

June 20, 2018
Lincolnshire / 6:00 PM



Board of Education
Washington Local Schools

This is a meeting of the Washington Local Board of Education in public for the purpose of conducting school district business and is not to be considered a public community meeting. The time for public participation during this meeting is indicated on the agenda as Community Comment. R.C. 121.22, 3313.15

1. Opening
 - A. Call to Order by the President
 - B. Roll Call by the Treasurer
 - C. Pledge of Allegiance
 - D. National Anthem by Jefferson students –
Amyah Cooper and Lyric Clifton-Bowen
 - E. Community Comment

TREASURER’S REPORTS AND RECOMMENDATIONS

2. Minutes
3. Financial Reports and Investments
4. Authorization for Payment of Legal Fees
5. Purchases Over \$25,000
6. Award Contract / Hylant Insurance Company
7. Insurance Rates / Medical, Minimum Value Plan, Dental, Vision

SUPERINTENDENT’S REPORT

BOARD COMMUNICATION

ADMINISTRATOR REPORT

SUPERINTENDENT’S RECOMMENDATIONS

8. Whitmer High School Graduates
9. School Calendar Revisions
10. Gifts and Donations
11. Purchases Over \$25,000
12. Bus Purchase Resolution
13. Employment of Architect
14. Resolution to Proceed – Combined Operating & Permanent Improvement Levy
15. Executive Session
16. Memorandum of Agreement – TAWLS
17. Memorandum of Understanding – TAWLS
18. Reduction in Force / Instructional Staff Resolution
19. Master Agreement / OAPSE
20. Superintendent Job Description
21. Extended Vacation Days
22. Personnel
23. Adjournment

1. Opening

A. Call to Order by the President

The June 20, 2018 meeting of the Board of Education of Washington Local Schools will come to order. It is now _____ P.M.

B. Roll Call by the Treasurer

_____ Mr. Hughes
_____ Ms. Canales
_____ Mr. Ilstrup
_____ Mr. Hunter
_____ Mr. Sharp

Also present:

_____ Dr. Hayward, Superintendent
_____ Mr. Davis, Assistant Superintendent
_____ Mr. Fouke, Treasurer

C. Pledge of Allegiance

D. National Anthem

Jefferson students – Amyah Cooper and Lyric Clifton-Bowen

E. Community Comment

The purpose of the Board of Education meeting is to conduct official Board business. The opportunity for people to address the Board of Education is a privilege that Boards of Education need not grant. This Board of Education has been interested in receiving information from the community. However, in order to provide time for the Board to carry on regular Board business, it becomes necessary to establish certain rules to be followed by those persons wishing to address the Board during Community Comment.

PROCEDURE FOR COMMUNITY COMMENT

1. Person addressing the Board should state his/her full name and address.
2. The number of delegates speaking on a particular topic should be limited to one whenever possible.
3. Person addressing the Board should limit his/her remarks to three minutes unless the presentation is of an unusual nature.
4. Questions pertaining to the school operation should be directed to the administration at a time other than during Community Comment.
5. Person addressing the Board should not engage in remarks that could be interpreted as libelous or inflammatory to a particular individual.
6. The Board of Education will attempt to complete the item of Community Comment within thirty minutes.

Adopted by the Washington Local Board of Education ~ June 7, 2014

2. Minutes

The Treasurer recommends that the Board of Education approve the minutes of the regular meeting of May 16, 2018, as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____

Ms. Canales ____

Mr. Ilstrup ____

Mr. Hunter ____

Mr. Sharp ____

May 16, 2018

The Washington Local Board of Education met in regular session pursuant to the rules in the Administration Building, 3505 West Lincolnshire Boulevard, on May 16, 2018 at 6:01 p.m. The following members were present:

Mr. Mark Hughes
 Ms. Lisa Canales
 Mr. Thomas Ilstrup
 Mr. David Hunter
 Mr. Chris Sharp

Also, Dr. Susan Hayward, Superintendent,
 Mr. Brian Davis, Asst. Superintendent,
 and Mr. Jeffery Fouke, Treasurer

National
 Anthem:

The National Anthem and music from Aida were sung by Darla Arnett and Ethan Zydel.

Mr. Ilstrup welcomed new Board member Chris Sharp.

Community
 Comment:

Abigail Stuck, 5637 Chippewa Rd., Toledo, OH 43613

Ms. Stuck, a Whitmer senior, requested the Board of Education to enact a protocol to provide more education/guidance regarding suicide prevention for students and staff on how better to handle situations such as suicide.

Kathy Mayfield, 2441 Point Pleasant Way, Toledo, OH 43611

Ms. Mayfield asked rhetorical questions to the Board regarding the saga that was experienced regarding Patrick Hickey the past three years: "What have we learned and what can we do to change our district to ensure this doesn't happen again?"

Patricia Pedro Carmean, 3844 W. Central, Toledo, OH 43606

Ms. Pedro Carmean appeared tonight publically to thank a member of the local community, Terri Kern, for her courage to provide the truth and stand up for Washington Local Schools.

Jennifer Gent, 2656 Coveview Dr., Toledo, OH 43611

Ms. Gent, TAWLS president, presented information to the Board requesting the implementation of an assessment tool provided by the Ohio Education Association, for TAWLS members, that will provide data in areas that will identify their strengths, weaknesses and areas that may need improvement. She requests the Board implement a district-wide survey to evaluate the areas that need improvement to provide great insight and growth for the district.

Scott Diefenbach, 1938 Bucklew, Toledo, OH 43613

Mr. Diefenbach addressed the Board on how difficult a decision it was to fill the Board vacancy and thanked Mr. Sharp for taking on this position.

Dr. Hayward recognized and awarded multiple students with certificates for their achievements in the following areas:

Recognitions
&
Presentations

AIA Design Competition

Whitmer students, Carissa Shepard (Junior) –Placed 1st in Sustainable Design and Trenton Michalski (Sophomore) – placed 3rd in Freshman/Sophomore Competition for Overall Design.

Pen Ohio State Qualifiers

Five Washington Local junior high students, Kaely Aschim-was our highest performer, finishing 17th, Morgan David- two-time state qualifier, having competed at states last year, Emma Steiner-invited to regionals last year and higher level competition, Ali El Khechen (7th grade level) and Gabe Koleszar –finished 15th overall (8th grade level).

WLS Elementary Art Show (2D & 3D art)

Eighteen pieces were selected to receive special ribbons with two Principal's Awards from each of our eight elementary schools, along with two Superintendent's Awards, one from primary level (K-3) and one from intermediate level (4-6).

Greenwood Principal's Award	Gwen Binkowski
Greenwood Principal's Award	LJ Pickett
Hiawatha Principal's Award	Olivia Jakey
Hiawatha Principal's Award	Yahir De La Cruz-Reyes
Jackman Principal's Award	Trevor Proffitt
Jackman Principal's Award	Caleb Alberts
McGregor Principal's Award	Joanna Just
McGregor Principal's Award	Morgan Smith
Meadowvale Principal's Award	AJ Dubendorfer
Meadowvale Principal's Award	Demetrius Burton
Monac Principal's Award	Riley Forche
Monac Principal's Award	Kylie Varnes
Shoreland Principal's Award	Daishya Hicks
Shoreland Principal's Award	Kennedy Burzynski
Wernert Principal's Award	Violette Cherry
Wernert Principal's Award	Jason Vallier
Superintendent's Award	Kyra Cole
Superintendent's Award	Michael Jeffries

Minutes:
183-5/18

It was moved by Mr. Hunter and seconded by Ms. Canales to accept the Treasurer's recommendation that the Board of Education approve the minutes of the special meetings of March 27, March 28, March 29, and April 2, 2018, the regular meeting of April 11, 2018, and also the corrected minutes of January 16, 2018, as presented.

Yes: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (5)

Financial Reports & Investments:
184-5/18

The Board was presented with the following reports for April:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Treasurer's recommendation that the Board of Education approve Financial Reports and Investments as presented.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp (5)

Payment of Legal Fees:
185-5/18

It was moved by Mr. Hunter and seconded by Mr. Sharp to accept the Treasurer's recommendation that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	March Services	\$3,784.77
Spengler Nathanson	March Services	\$2,451.25

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes (5)

Purchases Over \$25,000:
186-5/18

It was moved by Ms. Canales and seconded by Mr. Ilstrup to accept the Treasurer's recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

- A. Request from Notre Dame Academy using Auxiliary Service Funds
 - Technology Purchase of Student iPads
 - Purchase Total**\$28,790.30**

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales (5)

It was moved by Mr. Hunter and seconded by Mr. Hughes accept the Treasurer's recommendation that the Board of Education enter into a two-year lease agreement with the Educational Service Center of Lake Erie West for the Westwood building at the newly calculated rate as presented:

Lease Agreement/
Westwood:
187-5/18

- Effective July 1, 2018 through June 30, 2020
- \$5,204.50 per month / \$62,454.00 annually

Yes: Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup (5)

It was moved by Mr. Sharp and seconded by Ms. Canales to accept the Treasurer's recommendation that the Board of Education accept the renewal terms with the Reichle | Klein Group to perform Real Estate Broker Services for the sale of the remaining Trilby property, at 5720 Secor Road, for a term of June 21, 2018 to June 21, 2019.

Renewal-
Real Estate
Broker
Contract:
188-5/18

No: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Mr. Hunter and seconded by Ms. Canales to approve the Treasurer's recommendation that the Board of Education approve the adoption of the May 2018 Five Year Forecast as presented.

Adoption
Five-Year
Forecast:
189-5/18

SEE PAGES 15108-15119

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp (5)

Mr. Hughes presented to the Board, the Ohio Department of Education's superintendent evaluation form, that he and Dr. Hayward have been revising to be used for consideration at her evaluations.

Board
Comment:

Mr. Ilstrup addressed with the Board the possibility of adding additional work sessions in late June or July. The purpose would be to look at facility issues in anticipation of discussing a bond issue in the future in regards to OFCC's proposal for renovations and new buildings.

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education accept the gifts and donations, as presented:

Gifts
&
Donations:
190-5/18

A. Midwest Contracting

Aaron Koder, President
1428 Albon Rd., Holland, Ohio 43528

- Monetary donation of \$29,369.00
(Share of tax deduction for expenses associated with projects contracted by Washington Local Schools)

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes (5)

Textbook
&
Resource
Adoption:
 191-5/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education adopt the textbooks and resources for mathematics, grades 7-12, as presented:

A. *Glencoe with ALEKS*

- **\$99,838.80**
- **Course:** Mathematics, Grades 7-8
- **Author:** Multiple Contributors
- **Publisher:** McGraw Hill

B. *Big Ideas Math: A Common Core Curriculum Student and Teacher Resource Packages – 1st Edition*

- **\$147,170.50**
- **Courses:** Mathematics, Grades 9-12
- **Author:** Ron Larson and Laurie Boswell
- **Publisher:** National Geographic Learning – Cengage Learning

TOTAL\$247,009.30

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales (5)

Purchases
Over
\$25,000:
 192-5/18

It was moved by Mr. Hughes and seconded by Mr. Hunter to accept the Superintendent's recommendation, Per Policy 6320, the following requests be approved by the Board of Education:

A. *SHI*

Request from Dr. Bob Gulick, Director of Technology
 Round 1 Computers for Project Lead the Way
 46 desktop computers, 46 LED monitors, 2 notebook computers
 Purchase Total.....**\$81,394.00**

B. *Educational Service Center of Lake Erie West*

Request from Neil Rochotte, Director of Student Services
 Contracted Services - Educational Service Center of Lake Erie West
 Program Cost Agreement for 2018-2019
 Contract Total.....**\$1,866,715.44**

C. *Educational Service Center of Lake Erie West*

Request from Neil Rochotte, Director of Student Services
 Contracted Services - Educational Service Center of Lake Erie West
 Program Cost Agreement for 2019-2020
 Contract Total.....**\$1,866,715.44**

Yes: Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup (5)

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve employment of Stough & Stough Architects for the preparation of specifications, bid documents, and legal advertising at seven percent (7%) of the construction cost for the following project:

Employment
of Architect:
193-5/18

- A. Whitmer High School Nightingale Center for Performing Arts
– Handicap Ramp Project

Yes: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (5)

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve the resolution authorizing 2018-2019 membership in the Ohio High School Athletic Association, as presented:

OHSAA
2018-2019
Membership
Resolution:
194-5/18

**RESOLUTION AUTHORIZING 2018-2019 MEMBERSHIP
IN OHIO HIGH SCHOOL ATHLETIC ASSOCIATION**

WHEREAS, the Washington Local School District of 3505 W. Lincolnshire Blvd., Toledo, Ohio, 43606, Lucas County, Ohio has satisfied all of the requirements for membership in the Ohio High School Athletic Association, a voluntary unincorporated association not-for-profit; and

WHEREAS, the Washington Local Board of Education ("Board") and its Administration desire for the schools with one or more grades at the 7-12 grade level under their jurisdiction to be voluntary members of the OHSAA;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION that Whitmer High School, Jefferson Junior High School, and Washington Junior High School do hereby voluntarily renew their membership in the OHSAA and that in doing so, the Constitution, Bylaws, and Business Rules of the OHSAA are hereby adopted by this Board as and for its own minimum student-athlete eligibility requirements. Notwithstanding the foregoing, the Board reserves the right to raise the student-athlete eligibility standards as it deems appropriate for the schools and students under its jurisdiction; and

OHSAA
2018-2019
Membership
Resolution-
Continued:

BE IT FURTHER RESOLVED that the schools under this Board's jurisdiction agree to conduct their athletic programs in accordance with the Constitution, Bylaws, Regulations, Business Rules, interpretations and decisions of the OHSAA and to cooperate fully and timely with the Executive Director's Office of the OHSAA in all matters related to the interscholastic athletic programs of the schools. Furthermore, the schools under this Board's jurisdiction shall be the primary enforcers of the OHSAA Constitution, Bylaws, Sports Regulations, Business Rules, and the interpretations and rulings rendered by the Executive Director's Office. The administrative heads of these schools understand that failure to discharge the duty of primary enforcement may result in fines, removal from tournaments, suspension from membership and/or other such penalties as prescribed in Bylaw 11.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp (5)

Student
Activity
Account:
195-5/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education establish a student activity club account for the Greenwood Therapy Dog.

Yes: Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes (5)

Waive First
Reading-
Job
Description:
196-5/18

It was moved by Mr. Hunter and seconded by Mr. Hughes that the Board of Education waive first reading on the job description as presented:

A. Preventative Bus Maintenance - REVISED

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales (5)

Job
Description:
197-5/18

It was moved by Mr. Hunter and seconded by Ms. Canales to accept the Superintendent's recommendation that the Board of Education approve the job description as presented:

A. Preventative Bus Maintenance - REVISED

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales (5)

Resolution
of
Necessity-
Combined
Operating
and
PI Levy:
198-5/18

It was moved by Ms. Canales and seconded by Mr. Ilstrup to accept the Superintendent's recommendation that the Board of Education approve the Resolution of Necessity of Combined Operating and Permanent Improvement Levy as presented:

**RESOLUTION DECLARING IT NECESSARY TO LEVY
AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.217, 5705.25)
Operating and Permanent Improvement Levy

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the present and future requirements of the School District; and

WHEREAS, a resolution declaring the necessity of levying an additional tax outside the ten-mill limitation must be passed and certified to the County Auditor of Lucas County in order to permit the Board to consider the levy of such a tax and must request that the County Auditor certify to the Board the total current tax valuation of the School District and the dollar amount of revenue that would be generated by the tax;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Washington Local School District, Lucas County, Ohio, two-thirds of all of the members elected thereto concurring, that:

Section 1. It is necessary to levy an additional tax (the "Combined Levy") in excess of the ten-mill limitation for the purpose of providing funds for current operating expenses and for general permanent improvements for the School District.

Section 2. The question of the Combined Levy shall be submitted to the electors in the entire territory of the School District at the election to be held therein on November 6, 2018. All of the territory of the School District is in Lucas County, Ohio.

Section 3. The Combined Levy shall be at an annual rate not exceeding 4.90 mills for each one dollar of valuation, which amounts to \$0.490 for each one hundred dollars of valuation, upon the entire territory of the School District, for the purpose of providing funds for current operating expenses and for general permanent improvements for the School District.

The annual rate of the Combined Levy shall be apportioned as follows:

- (a) 3.90 mills shall be apportioned for current operating expenses; and
- (b) 1.00 mills shall be apportioned for general permanent improvements.

Section 4. The Combined Levy shall be levied for a continuing period of time and shall be placed upon the tax list and duplicate for the 2018 tax year (commencing in 2018, first due in calendar year 2019), if a majority of the electors voting thereon vote in favor thereof.

Section 5. The Treasurer of this Board is hereby authorized and directed to certify a copy of this resolution to the County Auditor of Lucas County, Ohio with instructions to certify to this Board the total current tax valuation of the School District and the dollar amount of revenue that would be generated by the Combined Levy if approved by the voters of the School District.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

Resolution
of
Necessity-
Combined
Operating
and
PI Levy-
Continued:

Yes: Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup (5)

Executive
Session:
199-5/18

It was moved by Ms. Canales and seconded by Mr. Sharp to accept the Superintendent's recommendation that the Board of Education enter into Executive Session to:

- Consider the discipline of a public employee or official.
- Consider the investigation of charges or complaints against a public employee, official, licensee, or student.
- Review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment.
- Discuss details relative to the security arrangements and emergency response protocols for the Board of Education.

Yes: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter (5)

The Board entered into Executive Session at 7:39 p.m. The meeting was reconvened at 9:34 p.m. and did, in fact:

- Consider the discipline of a public employee or official.
- Consider the investigation of charges or complaints against a public employee, official, licensee, or student.
- Review negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of employment.
- Discuss details relative to the security arrangements and emergency response protocols for the Board of Education.

All five board members are still in attendance.

Mr. Ilstrup announced after Executive Session that safety protocols will continue to be at the top of the agenda and further the Board has directed Dr. Hayward to proceed with all due speed of installing security vestibules at all the remainder of our buildings by the fall term. Cameras and communication devices were also discussed and the Board is moving with all deliberate speed to address those issues.

Salary
Schedule:
200-5/18

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve the Salary Schedule for Associate Principal – High School and Elementary (including Special Projects) as presented.

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp (5)

It was moved by Ms. Canales and seconded by Mr. Sharp to accept the Superintendent's recommendation that the Board of Education approve the Master Agreement with the Teachers' Association of Washington Local Schools (TAWLS), effective July 1, 2018 through June 30, 2020, as presented:

Master Agreement-TAWLS:
201-5/18

Salary: 2% increase year 1, 2% increase year 2
Adjust all hourly rates and EDI based on final base
Under Appendix C – Tutor Pay at negotiated base increase
Approve EDI

Health Care: Increase co-pay for urgent care from \$10 to \$15
Increase co-pay for emergency room from \$100 to \$150

Personal Days: Compensation for unused days: \$135 per day

Professional Workshops and Conferences: 2018-2019: \$25,000
2019-2020: \$25,000

Tuition Benefits: 2018-2019: \$65,000
2019-2018: \$65,000

Extra Class Assignment: High School: One-tenth per term for a block class
One-seventh per term for a period class
Junior High: One-seventh per year

Student Supervisory Assignment: 2018-2019: \$15.53/hour
2019-2020: \$15.84/hour

Extra Class Assignment Due to Teacher Absence: 2018-2019: \$26.07/hour
2019-2020: \$26.59/hour

See highlighted agreement for full details and complete list of contract changes.

Yes: Ms. Canales, Mr. Ilstrup, Mr. Sharp, Mr. Hughes (4)

Abstain: Mr. Hunter (1)

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items 1 of 3 as presented:

Personnel Items 1 of 3:
202-5/18

1. RESIGNATIONS

A. Administrative Personnel

1. Jason Schreiner	Attendance Specialist District Wide	07/31/2018 Resignation
--------------------	----------------------------------------	---------------------------

B. Certified Personnel

1. Benjamin Kretz	Special Education Teacher Hiawatha	08/10/2018 Resignation
2. Donna Scowden	Counselor Whitmer	06/30/2018 Retirement 26 yrs.

Personnel
Items 1 of 3-
Continued:

C. Classified Personnel

- | | | |
|------------------|--------------------------------------|---------------------------|
| 1. David Bauman* | Nutrition Service Worker
Hiawatha | 04/27/2018
Resignation |
|------------------|--------------------------------------|---------------------------|

*Was a two (2) position employee. Only has the Custodial position remaining.

- | | | |
|---------------|---------------------------|---------------------------|
| 2. Erica Roos | Classroom Aide
Wernert | 04/12/2018
Resignation |
|---------------|---------------------------|---------------------------|

- | | | |
|------------------|-------------------------------|---------------------------|
| 3. Brenda White* | Bus Monitor
Transportation | 08/20/2018
Resignation |
|------------------|-------------------------------|---------------------------|

*Was a two (2) position employee. Only has the Safety Aide position remaining.

D. Extra Duty Personnel

- | | | |
|----------------------|-------------------------------|------------|
| 1. Richard Clever** | #178L Lighting | 04/17/2018 |
| 2. Menyonn Daniels | #130-09 CTSO Club Advisor | 08/29/2017 |
| 3. Ariel Mathews** | #179L Program/Tickets | 04/26/2018 |
| 4. Linda Sankovich** | #199L Piano Accompanist | 04/26/2018 |
| 5. Donna Scowden | #226-8 Guidance Counselor | 06/30/2018 |
| 6. Jodie Tucker | #210-8 Dept. Chair – Business | 06/30/2018 |

**Consultants

E. Extended Time

- | | | | |
|-------------------|-----------|--------|------------|
| 1. Donna Scowden | Counselor | 7 Days | 06/30/2018 |
| 2. Barbara Swartz | Counselor | 7 Days | 06/30/2018 |

2. LEAVES OF ABSENCE

A. Certified Personnel

- | | | |
|---------------|---------------|-------------------------|
| 1. Amy Hymore | Medical Leave | 03/29/2018 – 06/06/2018 |
|---------------|---------------|-------------------------|

B. Classified Personnel

- | | | |
|------------------|---------------|-------------------------|
| 1. Monica Saba | Medical Leave | 03/21/2018 – 05/09/2018 |
| 2. Jordan Sparks | Unpaid Leave | 05/05/2018 – 06/06/2018 |

C. Workers Compensation

- | | | |
|-----------------|--------------|-------------------------|
| 1. Peter Gramza | Unpaid Leave | 05/05/2018 – 08/08/2018 |
|-----------------|--------------|-------------------------|

3. NOMINATIONS – 2017/18

A. Classified Personnel

- | | | |
|------------------|------------------------------------------------------------------------------------|------------|
| 1. David Bauman* | Custodian – Maintenance/Facilities
4 hrs./day
Sched. D, Step 1 @ \$18.73/hr. | 04/30/2018 |
|------------------|------------------------------------------------------------------------------------|------------|

*He will keep his 4 hr./day custodian position at Central Office and remain a two (2) position employee.

2.	Debra Champagne	Safety Aide – Wernert 3.50 hrs./day Sched. K, Step 0 @ \$15.55/hr.	05/17/2018
3.	Christine Hutson	Bus Driver – Transportation 4 hrs./day Sched. L, Step 0 @ \$17.82/hr.	05/17/2018
4.	Mary Phillips	Safety Aide – Shoreland 2 hrs./day Sched. K, Step 0 @ \$15.55/hr.	05/17/2018

Personnel
Items 1 of 3-
Continued:

B. Extra Duty Personnel

1.	Kelly Alspaugh**	#179L Programs/Tickets	\$ 736.00
2.	Menyonn Daniels	#129L-4 CTSO Chapter Advisor	\$ 1,472.00
3.	Nathan Gembreska**	#178L-b Lighting (50%)	\$ 368.00
4.	Nathan Gembreska**	#199L Piano Accompanist	\$ 16.08/hr.*
		*Not to exceed \$1,070.00	
5.	Jaime Melchert	#170L-09a Act. Dir-Jckmn(50%)	\$ 368.00
6.	Bradley Ray**	#178L-a Lighting (50%)	\$ 368.00
7.	Shannon Schoen	#170L-09b Act. Dir-Jckmn(50%)	\$ 368.00

** Consultants

C. Substitute Administrator @ \$300.00/day

1. William Magginis, Jr.

D. Substitute Certified Personnel

1. Rodney Koch
2. Jordan Spidel

E. Substitute Classified Personnel

- | | |
|----------------------|-------------------|
| 1. Brayden Ansara | 4. George Redmond |
| 2. Wesley Doxsie | 5. Ethan Snook |
| 3. Christopher Lopez | 6. Adam Swisher |

F. Additional State Funding for School Psychologist Interns

1. Brooke O'Henry	\$ 2,221.04
2. Shane Videan	\$ 2,221.04

G. Physical Education Program @ \$200.00 per program

1. Jeremie Forche
Shoreland
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament
2. Gradon Goa
Meadowvale
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament
3. Christine Rupp
Greenwood
Hot Shot Competition, Hot Shot Finals, 6th Grade Volleyball Tournament

Personnel
Items 1 of 3-
Continued:

H. Elementary Music Program

1. Beverly Fandrey	McGregor	March 23, 2018	\$ 200.00
2. Heather Rotunno	Shoreland	March 28, 2018	\$ 200.00

I. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair @ \$9.80/hr.

Computer Services Help @ \$9.80/hr.

Custodian @ \$9.80/hr.

Lawn Crew @ \$9.80/hr.

1. Debra Babel-Pounds	37. Leslie Lewallen
2. Jay Balogh	38. Tonya Lewallen
3. Austin Bennett	39. Mary Lewandowski
4. Kevin Borysiak	40. Jessica Lipscomb
5. Brian Brooks	41. Jennifer Loomis
6. Barbara G. Brown	42. Jeffery Mack
7. Sheri Caddarette	43. Tammy Madlinski
8. Debra Champagne	44. Katherine Mahoney
9. Gail Cousino	45. Amy Managhan
10. Kathleen Crahan	46. Melanie Mattox
11. Dylan Deiter	47. Nicholas Mayo
12. Jennifer DeLong	48. Kyle McClure
13. Jack Dickason	49. Kane Mounts
14. Stephanie Downey	50. Meg Nester
15. Tiffany Duffy	51. Vicki Oehlers
16. Kimberley Dye	52. Deana Parks
17. Dennis Fall	53. Lisa Paul
18. Erin Fellers	54. Carrie Peart
19. Gino Giovanoli	55. Kimberlee Peart
20. Jennifer Good	56. Mary Phillips
21. Jessica Guerra	57. Hannah Pinski
22. Teresa Harris	58. Wendy Pool
23. Darren Heminger	59. Bernard Rachuba, Jr.
24. Victoria Hetherington	60. Gilbert Redfox
25. Mary Hutson	61. Robert Reinhart
26. Victoria Maran-Ickes	62. Heidi Revels
27. Jennifer Jensen	63. Pamela Reynolds
28. Kristy Kasch	64. Dana Richards
29. Monica Keener	65. Rhonda Riebe
30. Alexa Keller	66. Sally Rude
31. Erica King	67. Miranda Rutkowski
32. Megan King	68. Monica Saba
33. Tonya King	69. Daniel Sams
34. Alicia Laney	70. Kimberly Schmitt
35. Hannah LaPoint	71. Michelle Schneider
36. Cari Lawecki	72. Sierra Sharp

- | | |
|---------------------------|-------------------|
| 73. David Simrell | 80. Adam Swisher |
| 74. Michael Skotynski, II | 81. Laura Tabb |
| 75. Janet Smith | 82. Sonya Tenney |
| 76. Christine Snow | 83. Wesley Vance |
| 77. Cosette Stalker | 84. Bonnie Varnes |
| 78. Mark Stewart | 85. Nancy Zimmer |
| 79. Belinda Sutherland | |

Personnel
Items 1 of 3-
Continued:

J. Registration Office Summer Help @ \$11.00/hr.

As Needed Basis

1. Robin Samples
2. Diana Wenzel
3. Chandra Whetstone

K. Summer Lunch Program – Nutrition Services Department

June 18, 2018 – August 10, 2018

- | | |
|---------------------|------------------------|
| 1. Sandra Brooks | Contracted Rate of Pay |
| 2. Anneliesje Hamid | Contracted Rate of Pay |
| 3. Gail Herman | Contracted Rate of Pay |

L. Run Clock/Scoreboard for JV Basketball Games @ \$30.00 per game

1. Russell Ewing 9 games

M. Gate Workers for Track Meets @ \$30.00 per game

- | | | | |
|----------------------|---------|----|-------|
| 1. Carma Donati | 3 games | \$ | 90.00 |
| 2. Felicia Singleton | 1 game | \$ | 30.00 |

N. Training for AIR testing @ \$16.08/hr.

1. Courtney Morse

O. Career Tech Development @ \$325.00/semester

1. Linda Good

P. Overnight Stipend for Supervision @ \$75.00/nights

Band Camp – April 3, 4, 5, and 6, 2018

1. Rhonda Williams (Substitute)

Q. Extra Duty Index Volunteers

Accepting Services for Coaching

1. Karleigh Kocar Softball

R. Overnight Stipend for Supervision – CTSO Chapter Advisors @ \$75.00/night

- | | | |
|--------------------|------------------------------------------------------------|----------|
| 1. Menyonn Daniels | DECA State Conference
March 9 and 10, 2018 | 2 nights |
| 2. Menyonn Daniels | DECA National Conference
April 20, 21, and 22, 2018 | 3 nights |
| 3. Jodie Tucker | Educators Rising State Conference
March 14 and 15, 2018 | 2 nights |

Personnel
Items 1 of 3-
Continued:

S. Tech Prep Summer Camp @ \$500.00 each

June 7, 2018

Perkins Grant

- | | |
|----------------------|---------------------|
| 1. Laurean Boudreaux | 7. Heather Premo |
| 2. Joseph Brower | 8. Andrew Schober |
| 3. Teresa Crozier | 9. Tadek Stadniczuk |
| 4. Leslie Fish | 10. Jodie Tucker |
| 5. Linda Good | 11. Mark White |
| 6. David Napierala | |

T. Career Tech Program Career Passport Project

Perkins Grant

- | | |
|-----------------|-------------|
| 1. Jamie Squibb | \$ 2,100.00 |
|-----------------|-------------|

U. Career Tech Publications Projects

Perkins Grant

- | | |
|-----------------------|-------------|
| 1. Linda Hergenrather | \$ 1,800.00 |
|-----------------------|-------------|

V. Work on English 12 – Technical Literacy Curriculum

Perkins Grant

- | | |
|---------------------|-----------|
| 1. Megan Kosakowski | \$ 400.00 |
| 2. Heather Steer | \$ 400.00 |

W. Medical Mania Summer Camp

Perkins Grant

- | | |
|---------------------|-------------|
| 1. Christina Dake | \$ 1,000.00 |
| 2. Bernadette Terry | \$ 1,500.00 |

X. Construction Industry Summer Camp

Perkins Grant

- | | |
|-------------------|-----------|
| 1. Andrew Schober | \$ 400.00 |
|-------------------|-----------|

Y. EMT Curriculum Development

Perkins Grant

- | | |
|-----------------|-----------|
| 1. Adam Pickard | \$ 500.00 |
|-----------------|-----------|

Z. Career Tech Required Webxams

Perkins Grant

- | | |
|-----------------|-------------|
| 1. Jodie Tucker | \$ 1,000.00 |
|-----------------|-------------|

AA. Summer Lunch Program – Transportation Department

June 18, 2018 – August 10, 2018

- | | |
|----------------|------------------------|
| 1. Lisa Peters | Contracted Rate of Pay |
|----------------|------------------------|

4. NOMINATIONS – 2018/19

Personnel
Items 1 of 3-
Continued:

A. Administrative Personnel**1. THREE-YEAR CONTRACT****Schedule 6.4 - 12 Months**

Rochotte, Neil	Dir Student Services	10	120,006	4,500	124,506
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2. ANNUAL NOTICE OF SALARY**Schedule 1 - 204 Days**

Leone, Suzanna	Special Ed. Case Manager	10	87,859	5,000	92,859
Paszko, Brittani	Special Ed. Case Manager	6	79,215	3,600	82,815

Schedule 2 - 214 Days

Colon, William	Elementary Principal	10	103,050	3,600	106,650
Dedo, Kimberly	Elementary Principal	10	103,050	3,600	106,650
Flemmings, Sean	Elementary Principal	2	85,762	3,600	89,362
Franco, Amy	Elementary Principal	10	103,050	5,000	108,050
Scharf, Scott	Elementary Principal	10	103,050	3,600	106,650
Williams, Christine	Elementary Principal	10	103,050	0	103,050

Schedule 3.2 - 214 Days

Kehres, Alexa	Associate Principal - JH	1	80,279	3,600	83,879
Wietrzykowski, Jenny	Associate Principal - JH	5	88,923	4,500	93,423

Schedule 5.2 - 219 Days

Bronikowski, Jennifer	Junior High Principal	2	88,419	3,600	92,019
Grant, Lisa	Junior High Principal	5	94,902	5,000	99,902

Schedule 5.3 - 12 Months

Studnicha-Kusic, Cassandra	Associate Principal - HS	10	107,599	3,600	111,199
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Schedule 5.5 - 214 Days

Novak, Rachael	Curriculum Specialist	9	99,807	4,500	104,307
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Schedule 6.4 - 12 Months

Martin, Kristine	High School Principal Dir Curriculum & Instruction K-12	10	120,006	3,600	123,606
Spenthoff, Katherine	Instruction K-12	9	117,845	3,600	121,445

Personnel
Items 1 of 3-
Continued:

B. Classified Supervisory Personnel

1. ANNUAL NOTICE OF SALARY - 210 Days

Meyer, Brian	Supvr of Safety & Security	6.0	4	62,544
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2. ANNUAL NOTICE OF SALARY - 12 Months

Brown, Nathan	Asst. Supvr of Facilities	6.2	1	55,899
Johnson, Loren	Director of Transportation	6.1.1	7	79,129
Warren, Debra	Supvr of Nutrition Services	6.1	10	80,645

C. Certified Personnel – Limited Contracts

- | | |
|-------------------------|--------------------------|
| 1. Amy Adams | 35. Leslie Elendt |
| 2. Joshua Adams | 36. Amy Elliott |
| 3. Colleen Aiken | 37. Katie Exton |
| 4. Mitchell Albright | 38. Stephanie Eyre |
| 5. Crystal Anderson | 39. Kristin Farmer |
| 6. Kimberly Arnold | 40. Kimberlee Farnham |
| 7. Deborah Arquette | 41. Leslie Fish |
| 8. Pon Bong Ashley | 42. Jamie Fletcher |
| 9. Stephen Babich | 43. Katlyn Fritch |
| 10. Molly Badovick | 44. Courtney Garcia |
| 11. Reis Baidel | 45. Laura Geer |
| 12. Constance Baidel | 46. John Georgeson |
| 13. Elizabeth Baldwin | 47. Carla Gilbert |
| 14. Michelle Berkel | 48. Tracy Gladieux |
| 15. Marc Berryman | 49. Jodi Gordy |
| 16. Brittany Biegajski | 50. Gary Gorton, II |
| 17. Verdell Billingsley | 51. Molly Hansen |
| 18. Bridget Black | 52. Jordan Hede |
| 19. Casey Black | 53. Christopher Hoover |
| 20. Tiffany Blalock | 54. Katherine Hyttenhove |
| 21. Charles Bott | 55. Mark Jakubowski |
| 22. Lauren Boudreaux | 56. Tana Johnoff |
| 23. Joseph Brower | 57. James Jordon |
| 24. Ashley Brown | 58. Samantha Kasparian |
| 25. Eric Brown | 59. John Kazmaier |
| 26. Robert Brown | 60. Danielle Kessler |
| 27. Heather Chartier | 61. Amy Kleinfelter |
| 28. Kelly Cook | 62. Karleigh Kocar |
| 29. Bridget Coulter | 63. Megan Kosakowski |
| 30. Cassandra Cozart | 64. Jennifer Koval |
| 31. Nicholas Cranston | 65. Allison Laking |
| 32. Menyonn Daniels | 66. Jaime LaPoint |
| 33. Joseph Delano | 67. Thomas LaPoint |
| 34. Carrie Dougherty | 68. Douglas LeFevers |

69. Dale Lehmann
70. Kimberly Lehmann
71. David Lenz
72. Laura Lenz
73. Amy Lesick
74. Andrew Lockard
75. Daniel Lopez
76. Amy Loughman
77. Mary Mallory
78. Jolaine McCall
79. Edward McCarthy
80. Mary McGurk
81. April McNamara
82. Larissa McVicker
83. Jaime Melchert
84. Ashley Melms
85. Samantha Merhi
86. Lena Miller
87. Laura Missler
88. Donald Molloy
89. Kimberly Molnar
90. Judy Morse
91. David Napierala
92. Amy Odneal
93. Melissa Owens
94. Beth Oyler
95. Donald Palmer
96. Hope Pawlaczyk
97. Adam Pickard
98. Heather Premo
99. Stacy Pruitt
100. Lisa Raczkowski
101. Amy Radtke
102. Hayden Reamer
103. Gina Richards
104. Erin Righi
105. Kathryn Robertson
106. Victoria Roper
107. Heather Rotunno
108. Shelly Ruiz
109. Nicole Ryan
110. Emily Schifko
111. Krista Schindel
112. Andrew Schober
113. Ashley Schwartz
114. Dusty Selman
115. Nicole Shadle
116. Jennifer Shamy
117. Amanda Sheets
118. Jordan Simmons
119. Sarah Snell
120. KaSandra Spain
121. Sarah Sponsler
122. Mariel Sprunk
123. Tadek Stadniczuk
124. Jenna Steele
125. Derick Stoup
126. Michelle Streeter
127. Rachael Szymanski
128. Brent Teall
129. Tia Tebbe-Lett
130. Theresa Torio
131. Suzanne Ulrich
132. Marissa Veronica
133. Deborah Vincent
134. Lindsey Wagner
135. Samantha Warren
136. Tracey Wasielewski
137. Hannah Watson
138. Andrea Weaver
139. Nicholas Whetstone
140. Mark White
141. Stephanie Wilk
142. Amy Win-Szafarowicz
143. Kenneth Winters
144. Karen Wolf

Personnel
Items 1 of 3-
Continued:

Personnel
Items 1 of 3-
Continued:

D. Certified Personnel – Continuing Contracts
(Receiving Tenure)

- | | |
|----------------------|-------------------------|
| 1. Sara Ledzianowski | 4. Kim Rupley |
| 2. Justin Muir | 5. Friedrich Schermbeck |
| 3. James Nino | 6. Carrie Wray |

E. Classified Personnel – Limited Contracts

1. Debra Champagne
2. Christine Hutson
3. Mary Phillips

E. Extra Duty Personnel

Position	Pos #	Last Name	First Name	Contract	Long.	Contract Total
<u>ATHLETIC ACTIVITIES</u>						
#1 Athletic Supv./Whitmer						
Athletic Supervisor/Whitmer	001-a	Thomaswick**	Richard	\$4,693	0%	\$4,693
Athletic Supervisor/Whitmer	001-b	Kruthaup**	Paul	\$4,693	0%	\$4,693
#2 Athletic Director/Jr. High						
Athletic Director/Jr. High	002-	Marciniak	Rodger	\$6,381	0%	\$6,381
#3 Asst. Athletic Dir./Jr. High						
Asst. Athletic Director/Jr.High	003-	Berryman	Marc	\$4,880	0%	\$4,880
#4 Equipment Manager						
Equipment Manager	004-			\$5,255	0%	\$5,255
#6 Ticket Manager						
Ticket Manager	006-	Donati**	Carma	\$4,505	0%	\$4,505
#7 Football - Head Coach						
Football - Head Coach	007-	Winters	Kenneth	\$10,135	15%	\$11,655
#8 Football - Associate Coach						
Football - Associate Coach	008-1			\$6,945	0%	\$6,945
Football - Associate Coach	008-2			\$6,945	0%	\$6,945
Football - Associate Coach	008-3			\$6,945	0%	\$6,945
Football - Associate Coach	008-4			\$6,945	0%	\$6,945
Football - Associate Coach	008-5			\$6,945	0%	\$6,945
Football - Associate Coach	008-6			\$6,945	0%	\$6,945
Football - Associate Coach	008-7			\$6,945	0%	\$6,945
#9 Football - Freshman Coach						
Football - Freshman Coach	009-1			\$4,880	0%	\$4,880
Football - Freshman Coach	009-2			\$4,880	0%	\$4,880
Football - Freshman Coach	009-3			\$4,880	0%	\$4,880
Football - Freshman Coach	009-4			\$4,880	0%	\$4,880
#10 Football - Jr. High Coach						
Football - Jr. High Coach	010-1			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-2			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-3			\$4,880	0%	\$4,880
Football - Jr. High Coach	010-4			\$4,880	0%	\$4,880
#11 Football - Operations Mgr.						
Football - Operations Manager	011-			\$3,378	0%	\$3,378
#16 Basketball – Elementary Coordinator						
Basketball - Elem Coord - Boys	016-1			\$1,502	0%	\$1,502
Basketball - Elem Coord - Girls	016-2			\$1,502	0%	\$1,502

#17 Basketball –Head Coach							
Basketball - Head Coach - Boys	017-1	Brown	Ryan	\$9,009	5%	\$9,459	
Basketball - Head Coach - Girls	017-2	Bosch	Brandon	\$9,009	5%	\$9,459	
#18 Basketball - Associate Coach							
Basketball - Assoc Coach - Girls	018-1			\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Girls	018-2			\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Boys	018-3			\$6,381	0%	\$6,381	
Basketball - Assoc Coach - Boys	018-4			\$6,381	0%	\$6,381	
#19 Basketball - Freshman Coach							
Basketball - Fresh Coach - Girls	019-1			\$4,880	0%	\$4,880	
Basketball - Fresh Coach - Boys	019-2			\$4,880	0%	\$4,880	
#20 Basketball - Jr. High Coach							
Basketball - Jr. High Coach - Girls	020-1			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-2			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-3			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Girls	020-4			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-5			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-6			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-7			\$4,880	0%	\$4,880	
Basketball - Jr. High Coach - Boys	020-8			\$4,880	0%	\$4,880	
#21 Basketball - Elementary Coach							
Basketball - Elementary Coach - Hiawatha	021-06a			\$375	0%	\$375	
Basketball - Elementary Coach - Hiawatha	021-06b			\$375	0%	\$375	
Basketball - Elementary Coach - Jackman	021-09a			\$375	0%	\$375	
Basketball - Elementary Coach - Jackman	021-09b			\$375	0%	\$375	
Basketball - Elementary Coach - McGregor	021-11a			\$375	0%	\$375	
Basketball - Elementary Coach - McGregor	021-11b			\$375	0%	\$375	
Basketball - Elementary Coach - Meadowvale	021-12a			\$375	0%	\$375	
Basketball - Elementary Coach - Meadowvale	021-12b			\$375	0%	\$375	
Basketball - Elementary Coach - Monac	021-13a			\$375	0%	\$375	
Basketball - Elementary Coach - Monac	021-13b			\$375	0%	\$375	
Basketball - Elementary Coach - Greenwood	021-14a			\$375	0%	\$375	
Basketball - Elementary Coach - Greenwood	021-14b			\$375	0%	\$375	
Basketball - Elementary Coach - Shoreland	021-15a			\$375	0%	\$375	
Basketball - Elementary Coach - Shoreland	021-15b			\$375	0%	\$375	
Basketball - Elementary Coach - Wernert	021-17a			\$375	0%	\$375	
Basketball - Elementary Coach - Wernert	021-17b			\$375	0%	\$375	

#22 Basketball - Operations Manager						
Basketball - Operations Manager - Girls	022-1			\$3,003	0%	\$3,003
Basketball - Operations Manager - Boys	022-2			\$3,003	0%	\$3,003
#26 Wrestling - Head Coach						
Wrestling - Head Coach	026-	Stoup	Derick	\$7,508	5%	\$7,883
#27 Wrestling - Assoc. Coach						
Wrestling-Associate Coach	027-			\$5,255	0%	\$5,255
#28 Wrestling - Freshman Coach						
Wrestling - Freshman Coach	028-1			\$4,880	0%	\$4,880
Wrestling - Freshman Coach	028-2			\$4,880	0%	\$4,880
#29 Wrestling - Jr. High Coach						
Wrestling - Jr. High Coach	029-1			\$4,880	0%	\$4,880
Wrestling - Jr. High Coach	029-2			\$4,880	0%	\$4,880
Wrestling - Jr. High Coach	029-3			\$4,880	0%	\$4,880
#30 Wrestling Club - Director/Whitmer						
Wrestling Club - Director/Whitmer	030-			\$901	0%	\$901
#31 Wrestling Club - Coach/Whitmer						
Wrestling Club - Coach/Whitmer	031-1			\$450	0%	\$450
Wrestling Club - Coach/Whitmer	031-2			\$450	0%	\$450
#34 Bowling						
Bowling	034-	Murray**	Steven	\$751	0%	\$751
#36 Broomball - Head Coach						
Broomball - Head Coach	036-	Knuth	Marya	\$751	0%	\$751
#39 Track - Head Coach						
Track-Head Coach - Boys	039-1	Elliott	Jeremy	\$7,508	15%	\$8,634
Track - Head Coach - Girls	039-2			\$7,508	0%	\$7,508
#40 Track - Associate Coach						
Track - Associate Coach - Boys	040-1			\$5,631	0%	\$5,631
Track - Associate Coach - Boys	040-2			\$5,631	0%	\$5,631
Track - Associate Coach - Boys	040-3			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-4			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-5			\$5,631	0%	\$5,631
Track - Associate Coach - Girls	040-6			\$5,631	0%	\$5,631
#41 Track - Jr. High Coach						
Track - Jr. High Coach - Boys	041-1			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-2			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-3			\$4,880	0%	\$4,880
Track - Jr. High Coach - Boys	041-4			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-5			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-6			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-7			\$4,880	0%	\$4,880
Track - Jr. High Coach - Girls	041-8			\$4,880	0%	\$4,880
#45 Cross Country - Elementary Coordinator						
Cross Country - Elem. Coordinator	045-1			\$1,502	0%	\$1,502
#46 Cross Country - Head Coach						
Cross Country - Head Coach - Boys	046-1	Elliott	Jeremy	\$6,381	5%	\$6,700
Cross Country - Head Coach - Girls	046-2	Baidel	Reis	\$6,381	10%	\$7,019
#47 Cross Country - Jr. High Coach						
Cross Country - Jr. High Coach - Girls	047-1			\$4,880	0%	\$4,880

Cross Country - Jr. High Coach - Boys	047-2			\$4,880	0%	\$4,880
#48 Cross Country - Elementary Coach						
Cross Country-Elem Coach-Greenwood	048-1			\$375	0%	\$375
Cross Country-Elem Coach-Hiawatha	048-2			\$375	0%	\$375
Cross Country-Elem Coach-Jackman	048-3			\$375	0%	\$375
Cross Country - Elem Coach - McGregor	048-4			\$375	0%	\$375
Cross Country-Elem Coach-Meadowvale	048-5			\$375	0%	\$375
Cross Country-Elem Coach-Monac	048-6			\$375	0%	\$375
Cross Country-Elem Coach-Shoreland	048-7			\$375	0%	\$375
Cross Country-Elem Coach-Wernert	048-8			\$375	0%	\$375
#52 Baseball - Head Coach						
Baseball - Head Coach	052-1	Densmore	Bradley	\$6,757	10%	\$7,433
#53 Baseball - Associate Coach						
Baseball - Associate Coach	053-1			\$5,255	0%	\$5,255
Baseball - Associate Coach	053-2			\$5,255	0%	\$5,255
Baseball - Associate Coach	053-3			\$5,255	0%	\$5,255
#54 Baseball - Freshman Coach						
Baseball - Freshman Coach	054-1			\$4,880	0%	\$4,880
#55 Baseball - Elementary Coordinator						
Baseball - Elementary Coordinator	055-			\$1,126	0%	\$1,126
#58 Softball - Head Coach						
Softball - Head Coach	058-	Lanham**	Duane	\$6,757	0%	\$6,757
#59 Softball - Associate Coach						
Softball - Associate Coach	059-1			\$5,255	0%	\$5,255
Softball - Associate Coach	059-2			\$5,255	0%	\$5,255
Softball - Associate Coach	059-3			\$5,255	0%	\$5,255
#60 Softball - Freshman Coach						
Softball - Freshman Coach	060-1			\$4,880	0%	\$4,880
#63 Golf - Head Coach						
Golf - Head Coach - Boys	063-1	Black	Casey	\$5,631	5%	\$5,913
Golf - Head Coach - Girls	063-2	Lockard	Andrew	\$5,631	0%	\$5,631
#64 Golf - Associate Coach						
Golf - Associate Coach - Boys	064-1			\$3,754	0%	\$3,754
Golf - Associate Coach - Girls	064-2			\$3,754	0%	\$3,754
#67 Hockey - Head Coach						
Hockey - Head Coach	067-	Bodeman, Sr.**	Matthew	\$6,381	0%	\$6,381
#68 Hockey - Associate Coach						
Hockey - Associate Coach	068-			\$4,880	0%	\$4,880
#71 Tennis - Head Coach						
Tennis - Head Coach - Boys	071-1	Black	Casey	\$4,880	10%	\$5,368
Tennis - Head Coach - Girls	071-2	O'Connor	Gary	\$4,880	0%	\$4,880
#72 Tennis - Assistant Coach						
Tennis - Assistant Coach	072-			\$1,126	0%	\$1,126
#74 Soccer - Head Coach						
Soccer - Head Coach - Boys	074-1	Lydy II**	Bartley	\$6,381	0%	\$6,381
Soccer - Head Coach - Girls	074-2	Crespo	Marisa	\$6,381	10%	\$7,019

#75 Soccer - Associate Coach						
Soccer - Associate Coach - Boys	075-1			\$4,880	0%	\$4,880
Soccer - Associate Coach - Boys	075-2			\$4,880	0%	\$4,880
Soccer - Associate Coach - Girls	075-3			\$4,880	0%	\$4,880
Soccer - Associate Coach - Girls	075-4			\$4,880	0%	\$4,880
#79 Gymnastics - Head Coach						
Gymnastics - Head Coach	079-	Costanzo**	Dustin	\$6,381	0%	\$6,381
#80 Gymnastics - Associate Coach						
Gymnastics - Associate Coach	080-1			\$4,880	0%	\$4,880
#81 Swim Coach						
Swim Coach	081-			\$4,880	0%	\$4,880
#83 Volleyball - Head Coach						
Volleyball - Head Coach	083-1	Onweller**	Matthew	\$6,381	0%	\$6,381
#84 Volleyball - Associate Coach						
Volleyball - Associate Coach	084-1			\$6,006	0%	\$6,006
#85 Volleyball - Freshman Coach						
Volleyball - Freshman Coach	085-1			\$4,880	0%	\$4,880
#86 Volleyball - Jr. High Coach						
Volleyball - Jr. High Coach	086-1			\$4,505	0%	\$4,505
Volleyball - Jr. High Coach	086-2			\$4,505	0%	\$4,505
Volleyball - Jr. High Coach	086-3			\$4,505	0%	\$4,505
Volleyball - Jr. High Coach	086-4			\$4,505	0%	\$4,505
#87 Volleyball - Elementary Coordinator						
Volleyball - Elementary Coordinator	087-			\$1,126	0%	\$1,126
#89 Weight Room Advisor						
Weight Room Advisor - Summer 2018	089-1			\$3,378	0%	\$3,378
Weight Room Advisor - 1st Semester	089-2	Folop**	Corey	\$3,378	0%	\$3,378
Weight Room Advisor - 2nd Semester	089-3			\$3,378	0%	\$3,378
#92 Cheerleader - Varsity Coach						
Cheerleader - Varsity Coach	092-	Steele**	Kelly	\$4,505	0%	\$4,505
#93 Cheerleader - Jr. Varsity Coach						
Cheerleader - Jr. Varsity Coach	093-			\$3,003	0%	\$3,003
#94 Cheerleader - Freshman Coach						
Cheerleader - Freshman Coach	094-			\$2,252	0%	\$2,252
#95 Cheerleader - Jr. High Coach						
Cheerleader - Jr. High Coach	095-1			\$2,628	0%	\$2,628
Cheerleader - Jr. High Coach	095-2			\$2,628	0%	\$2,628
<u>EXTRACURRICULAR ACTIVITIES</u>						
"L" denotes Longevity						
101L Activities Coord/Whitmer						
Activities Coord/Whitmer	101L	Peters	Kate	\$5,631	0%	\$5,631
104L Auditorium Manager						
Auditorium Manager	104L	Worstell	R. Eric	\$4,505	20%	\$5,406
107L Speech Team - Head Coach						
Speech Team - Head Coach	107L	Wetzel	Marie	\$5,631	5%	\$5,913
108L Speech Team - Assoc Coach						
Speech Team - Associate Coach	108L			\$3,754	0%	\$3,754
109L Speech Team - Asst Coach						
Speech Team Assistant Coach	109L			\$3,003	0%	\$3,003
110L Speech and Debate - Assistant Coach						
Speech and Debate - Assistant Coach	110L			\$2,252	0%	\$2,252

113L Pantheon Advisor							
Pantheon Advisor	113L	Rabbitt	Mark	\$1,126	0%	\$1,126	
114 Whitmer Newspaper							
Whitmer Newspaper	114-	Peters	Kate	\$2,628	0%	\$2,628	
115 Whitmer Yearbook							
Whitmer Yearbook	115-a	Hovest	Tracy	\$1,502	0%	\$1,502	
Whitmer Yearbook	115-b	Steer	Heather	\$1,502	0%	\$1,502	
116L Junior High Yearbook							
Jr. High Yearbook - Jefferson (50%)	116L-1a	Traczyk**	Sandra	\$563	0%	\$563	
Jr. High Yearbook - Jefferson (50%)	116L-1b	Andryczik**	Beth	\$563	0%	\$563	
Jr. High Yearbook - Washington	116L-2	Crahan**	Kathleen	\$1,126	0%	\$1,126	
119L Permanent Class Advisor							
Permanent Class Advisor	119L-	McNamara	April	\$2,628	0%	\$2,628	
120L Student Council Asst Advisor							
Student Council Asst. Advisor	120L-1	Schoil	Joshua	\$2,065	5%	\$2,168	
Student Council Asst. Advisor	120L-2	Fish	Leslie	\$2,065	0%	\$2,065	
121L Student Council Asst Advisor							
Student Council Asst. Advisor	121L-1	McNamara	April	\$2,065	0%	\$2,065	
Student Council Asst. Advisor	121L-2	Hodnicki	Christopher	\$2,065	10%	\$2,272	
122L Student Council Asst Advisor							
Student Council Asst. Advisor	122L-1	Puffenberger	Eric	\$2,065	0%	\$2,065	
Student Council Asst. Advisor	122L-2	Hieronimus	Melissa	\$2,065	5%	\$2,168	
123L Student Council Asst Advisor							
Student Council Asst. Advisor	123L-1	Boudreaux	Lauren	\$2,065	0%	\$2,065	
Student Council Asst. Advisor	123L-2	Rublely	Jason	\$2,065	0%	\$2,065	
124L Student Council - Whitmer							
Student Council - Whitmer	124L	Tucker	Jodie	\$4,129	0%	\$4,129	
125L Student Council - Jr. High							
Student Council - Jr. High - Jefferson	125L-1	Hede	Jordan	\$2,252	0%	\$2,252	
Student Council - Jr. High - Washington	125L-2a	Darling	Molly	\$1,126	0%	\$1,126	
Student Council - Jr. High - Washington	125L-2b	Ferguson	Jennifer	\$1,126	0%	\$1,126	
129L Career-Tech Student Org. Chapter Advisors							
CTSO Chapter Advisor	129L-1	Stadniczuk	Tadek	\$1,502	5%	\$1,577	
CTSO Chapter Advisor	129L-2	Tucker	Jodie	\$1,502	0%	\$1,502	
CTSO Chapter Advisor	129L-3	White	Mark	\$1,502	0%	\$1,502	
CTSO Chapter Advisor	129L-4	Daniels	Menyonn	\$1,502	0%	\$1,502	
CTSO Chapter Advisor	129L-5	Tolly	Bradley	\$1,502	5%	\$1,577	
CTSO Chapter Advisor	129L-6	Napierala	David	\$1,502	0%	\$1,502	
130 Career-Tech Student Org. Club Advisor							
CTSO - Club Advisor	130-01	Farnham	Kimberlee	\$751	0%	\$751	
CTSO Club Advisor	130-02	Fish	Leslie	\$751	0%	\$751	
CTSO Club Advisor	130-03	Zampardo	Stephen	\$751	0%	\$751	
CTSO Club Advisor	130-04	Anderson	Brian	\$751	0%	\$751	
CTSO Club Advisor	130-05	Premo	Heather	\$751	0%	\$751	
CTSO Club Advisor	130-06	Good	Linda	\$751	0%	\$751	
CTSO Club Advisor	130-07	Donnell	Craig	\$751	0%	\$751	
CTSO Club Advisor	130-08	Brower	Joseph	\$751	0%	\$751	
CTSO Club Advisor	130-09			\$751	0%	\$751	
CTSO Club Advisor	130-10	O'Connor	Gary	\$751	0%	\$751	
CTSO Club Advisor	130-11	O'Sullivan	Karon	\$751	0%	\$751	
CTSO Club Advisor	130-12	Babich	Stephen	\$751	0%	\$751	
CTSO Club Advisor	130-13	Palmer	Donald	\$751	0%	\$751	

CTSO Club Advisor	130-14	Squibb	Jamie	\$751	0%	\$751
CTSO Club Advisor	130-15	Crozier	Teresa	\$751	0%	\$751
CTSO Club Advisor	130-16	Schober	Andrew	\$751	0%	\$751
CTSO Club Advisor	130-17	Pickard	Adam	\$751	0%	\$751
133 National Tech Honor Society						
National Tech Honor Society	133-	Good	Linda	\$1,502	0%	\$1,502
134L National Honor Society						
National Honor Society	134L-a	Karcsak	Melanie	\$751	0%	\$751
National Honor Society	134L-b	Giovanoli	Paula	\$751	0%	\$751
135L Jr. High National Honor Society (7)						
Jr. High NHS (7th Grade)	135L	Adduci	Tammie	\$1,502	10%	\$1,652
136L Jr. High National Honor Society (8)						
Jr. High NHS (8th Grade)	136L	Bosch	Lori	\$1,877	10%	\$2,065
140L Chess Club						
Chess Club	140L	Baughman	Randy	\$2,252	15%	\$2,590
141L Art Club						
Art Club	141L-1	Keller	Lisa	\$1,126	0%	\$1,126
Art Club	141L-2	Burkart	Ann	\$1,126	5%	\$1,182
142L French Club and Honorary						
French Club and Honorary	142L	Hetrick-Goff	Angela	\$1,502	5%	\$1,577
144L German Club and Honorary						
German Club and Honorary	144L	Scheiber	Matthew	\$1,502	10%	\$1,652
146L Spanish Club and Honorary						
Spanish Club and Honorary	146L	Loesel	Jill	\$1,502	5%	\$1,577
148 Latino Club						
Latino Club	148-	Sheehan	Aida	\$1,126	0%	\$1,126
149L Math Honorary Club						
Math Honorary Club	149L	Whitacre	Jason	\$1,126	0%	\$1,126
150L Science Club						
Science Club	150L	MacKenzie	Jeffrey	\$1,502	5%	\$1,577
151L Social Studies Club						
Social Studies Club	151L	Punsalan	Michael	\$1,126	5%	\$1,182
152 Feminist Club Advisor						
Feminist Club Advisor	152-			\$375	0%	\$375
153 Diversity Club						
Diversity Club	153-	Singleton	Felicia	\$751	0%	\$751
154L Thespian/Drama Club Advisor						
Thespian/Drama Club Advisor	154L	Schreiner**	Andrea	\$1,126	0%	\$1,126
160L Youth to Youth						
Youth to Youth	160L-1	Gent	Jennifer	\$1,502	0%	\$1,502
Youth to Youth	160L-2a	Polesovsky**	Jona	\$751	0%	\$751
Youth to Youth	160L-2b	Molnar	Kimberly	\$751	0%	\$751
Youth to Youth	160L-3a	Dake	Christina	\$751	10%	\$826
Youth to Youth	160L-3b	Swisher	Rebecca	\$751	10%	\$826
161L Panther Dance Team						
Panther Dance Team	161L	Katafiasz**	Angela	\$3,003	0%	\$3,003
162 Dance Team - Junior High Coach						
Dance Team - Jr High Coach	162-			\$1,126	0%	\$1,126
163L Secret Spirits						
Secret Spirits	163L	Ewing**	Laurie	\$1,877	0%	\$1,877
164 Girls Rock Club						
Girls Rock Club	164-	Chaka	Kathleen	\$1,126	0%	\$1,126
165L Pep Club						
Pep Club	165L	Peters	Kate	\$1,126	0%	\$1,126
166 Pep Club - Junior High						
Pep Club - Junior High	166-			\$375	0%	\$375

167 Man Up Club

Man Up Club	166-	Jacobs	Ahren	\$1,126	0%	\$1,126
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169L Elementary-After School Activities

Elem. After School Activities - Hiawatha	169L-06a	Anderson	Crystal	\$2,065	0%	\$2,065
Elem. After School Activities - Hiawatha	169L-06b	Anderson	Crystal	\$2,065	0%	\$2,065
Elem. After School Activities - Jackman	169L-09a	Aman	Craig	\$2,065	15%	\$2,375
Elem. After School Activities - Jackman	169L-09b	Kosakowski	Stephanie	\$2,065	0%	\$2,065
Elem. After School Activities - McGregor	169L-11a	Pennywitt	Chad	\$2,065	5%	\$2,168
Elem. After School Activities - McGregor	169L-11b	Ersepke	Laura	\$2,065	0%	\$2,065
Elem. After School Activities - Meadowvale	169L-12a	Manley	Ann	\$2,065	5%	\$2,168
Elem. After School Activities - Meadowvale	169L-12b	Manley	Ann	\$2,065	5%	\$2,168
Elem. After School Activities - Monac	169L-13a	Selman	Dusty	\$2,065	0%	\$2,065
Elem. After School Activities - Monac	169L-13b	Selman	Dusty	\$2,065	0%	\$2,065
Elem. After School Activities - Greenwood	169L-14a	Coy	Cal	\$1,032	5%	\$1,084
Elem. After School Activities - Greenwood	169L-14b	Shadle	Nicole	\$1,032	5%	\$1,084
Elem. After School Activities - Greenwood	169L-14c	Melms	Ashley	\$1,032	0%	\$1,032
Elem. After School Activities - Greenwood	169L-14d	Hamilton**	Kelli	\$1,032	0%	\$1,032
Elem. After School Activities - Shoreland	169L-15a	Smith**	Terri	\$1,565	0%	\$1,565
Elem. After School Activities - Shoreland	169L-15b	Righi	Erin	\$1,565	0%	\$1,565
Elem. After School Activities - Shoreland	169L-15c	Rotunno	Heather	\$1,000	0%	\$1,000
Elem. After School Activities - Wernert	169L-17a	LeFevers	Douglas	\$2,065	5%	\$2,168
Elem. After School Activities - Wernert	169L-17b	LeFevers	Douglas	\$2,065	5%	\$2,168

170L Activities Director

Activities Director - Hiawatha	170L-06	Lopez	Kelly	\$751	10%	\$826
Activities Director - Jackman (50%)	170L-09a	Melchert	Jaime	\$376	0%	\$376
Activities Director - Jackman (50%)	170L-09b	Schoen	Shannon	\$376	0%	\$376
Activities Director - McGregor	170L-11	Lehmann	Dale	\$751	0%	\$751
Activities Dir - Meadowvale	170L-12	Dillon	Joann	\$751	0%	\$751
Activities Director - Monac	170L-13	Robinson	Melanie	\$751	0%	\$751
Activities Dir - Greenwood	170L-14	Vaughan	Cathryn	\$751	0%	\$751
Activities Director - Shoreland	170L-15a	Baumberger	Kelly	\$751	5%	\$789
Activities Director - Shoreland	170L-15b	Rotunno	Heather	\$751	0%	\$751
Activities Director - Wernert	170L-17	Stacy	Donna	\$751	0%	\$751
Activities Director - Jefferson	170L-18	Hogan	Julie	\$751	0%	\$751
Activities Dir - Washington	170L-19	Gent	Jennifer	\$751	10%	\$826
Activities Director - Jefferson	170L-20	Hogan	Julie	\$751	0%	\$751
Activities Dir - Washington	170L-21	Gent	Jennifer	\$751	10%	\$826

171L Safety Patrol Coordinator

Safety Patrol Coord - Hiawatha	171L-06a	Lopez	Kelly	\$2,628	10%	\$2,891
Safety Patrol Coord - Jackman	171L-09	Nester	Meg	\$2,628	5%	\$2,759
Safety Patrol Coord - McGregor	171L-11	Ward	Tina	\$2,628	10%	\$2,891
Safety Patrol Coord - Meadowv	171L-12	Aiken	Colleen	\$2,628	5%	\$2,759
Safety Patrol Coord - Monac	171L-13	Marti	Janice	\$2,628	5%	\$2,759
Safety Patrol Coord - Grnwood	171L-14	Coy	Cal	\$2,628	20%	\$3,154
Safety Patrol Coord - Shoreland	171L-15a	Adams	Amy	\$2,628	0%	\$2,628
Safety Patrol Coord - Wernert	171L-17	LeFevers	Douglas	\$2,628	10%	\$2,891

WHITMER MUSICAL and PLAYS**172L Coordinator**

Coordinator	172L	Schreiner**	Andrea	\$4,505	0%	\$4,505
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173L Orchestra Director

Orchestra Director	173L	Rhoades	Justin	\$2,252	0%	\$2,252
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174L Vocal Director

Vocal Director	174L	Baughman	Randy	\$1,877	15%	\$2,159
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176L Set Design

Set Design	176L	Open		\$1,877	0%	\$1,877
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177L Choreographer

Choreographer	177L	Katafiaz**	Angela	\$1,126	0%	\$1,126
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178L Lighting

Lighting	178L			\$751	0%	\$751
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179L Program/Tickets

Program/Tickets	179L			\$751	0%	\$751
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181L Winter Play

Winter Play	181L	Baughman	Randy	\$1,877	15%	\$2,159
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182L Fall Play

Fall Play	182L	Schreiner**	Andrea	\$3,754	0%	\$3,754
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183L Set Const/Design/Per Play

Set Const/Design/Per Play	183L-1	Pickard	Adam	\$1,502	10%	\$1,652
Set Const/Design/Per Play	183L-2	Ray**	Bradley	\$1,502	0%	\$1,502

DIRECTOR**188 Jr. High Concert Band**

Jr. High Concert Band	188-1	Maroon	Kylene	\$751	0%	\$751
Jr. High Concert Band	188-2	Rhoades	Justin	\$751	0%	\$751
Jr. High Concert Band	188-3	Georgeson	John	\$751	0%	\$751

189 Jr. High Concert Choir

Jr. High Concert Choir	189-1	Baughman**	Janine	\$751	0%	\$751
Jr. High Concert Choir	189-2	Baughman	Randy	\$751	0%	\$751

190 Jr. High Orchestra

Jr. High Orchestra	190-1	Gorton, II	Gary	\$751	0%	\$751
Jr. High Orchestra	190-2	Sponsler	Sarah	\$751	0%	\$751

191 Whitmer Concert Band

Whitmer Concert Band	191-1	Rhoades	Justin	\$1,502	0%	\$1,502
Whitmer Concert Band	191-2	Maroon	Kylene	\$1,502	0%	\$1,502

192 Whitmer Concert Choir

Whitmer Concert Choir	192-	Baughman	Randy	\$1,502	0%	\$1,502
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193 Whitmer Stage Band

Whitmer Stage Band	193-	Georgeson	John	\$1,126	0%	\$1,126
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194 Whitmer Orchestra

Whitmer Orchestra	194-1	Gorton, II	Gary	\$1,502	0%	\$1,502
Whitmer Orchestra	194-2	Sponsler	Sarah	\$1,502	0%	\$1,502

195L Show Choir

Whitmer Show Choir	195L	Baughman	Randy	\$1,126	15%	\$1,295
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196L Chor/Show Choir							
Choreographer/Show Choir	196L	Katafiasz**	Angela	\$751	0%	\$751	
197 Accompanist/Show Choir							
Accompanist/Show Choir	197	Baughman**	Janine	\$16.40/hr.	0%	\$16.40/hr.	
198 Accompanist/Chorale							
Accompanist/Chorale	198	Baughman**	Janine	\$16.40/hr.	0%	\$16.40/hr.	
199L Piano Accompanist							
Piano Accompanist	199L			\$16.40/hr.	0%	\$16.40/hr.	
200L High School Chorale							
High School Chorale	200L	Baughman	Randy	\$1,126	15%	\$1,295	
201L Head Marching Band							
Head Marching Band	201L	Rhoades	Justin	\$6,006	15%	\$6,907	
202L Associate Marching Band							
Associate Marching Band	202L	Georgeson	John	\$5,255	0%	\$5,255	
203L Reserve Marching Band							
Reserve Marching Band	203L	Maroon	Kylene	\$3,378	10%	\$3,716	
204L Flag Corps Advisor							
Flag Corps Advisor	204L	Katafiasz**	Angela	\$1,126	0%	\$1,126	
205L Pep Band							
Pep Band	205L	Georgeson	John	\$1,502	0%	\$1,502	
206 Pep Band Associate							
Pep Band Associate	206-	Gembreska**	Nathan	\$751	0%	\$751	
207 Drumline Advisor							
Drumline Advisor	207-			\$1,126	0%	\$1,126	
208 Marjorette/Twirler Advisor							
Marjorette/Twirler Advisor	208-			\$375	0%	\$375	

SUPERVISORY AND /OR INSTRUCTIONAL RESPONSIBILITES

210 Department Chairman - Whitmer

Dept. Chair - Whitmer - English	210-1	Fitzgerald	Melissa	\$4,880	0%	\$4,880	
Dept. Chairman - Whitmer - Foreign Language	210-2	Hetrick-Goff	Angela	\$4,880	0%	\$4,880	
Dept. Chair - Whitmer - Science	210-3	Fryman-Reed	Jodi	\$4,880	0%	\$4,880	
Dept. Chairman - Math	210-4	Edmonds	Dana	\$4,880	0%	\$4,880	
Dept. Chairman - CTC	210-5	Squibb	Jamie	\$4,880	0%	\$4,880	
Dept. Chairman - Whitmer - Social Studies	210-6	Wolfe	Aaron	\$4,880	0%	\$4,880	
Dept. Chairman - Whitmer - Special Ed	210-7a	Spain	KaSandra	\$1,627	0%	\$1,627	
Dept. Chairman - Whitmer - Special Ed	210-7b	Cowan	Kelly	\$1,627	0%	\$1,627	
Dept. Chairman - Whitmer - Special Ed	210-7c	Nino	James	\$1,627	0%	\$1,627	
Dept. Chair - Business	210-8			\$4,880	0%	\$4,880	
Dept. Chair - Spec. Ed	210-9a	Spain	KaSandra	\$1,627	0%	\$1,627	
Dept. Chair - Spec. Ed	210-9b	Cowan	Kelly	\$1,627	0%	\$1,627	
Dept Chair - Spec. Ed.	210-9c	Nino	James	\$1,627	0%	\$1,627	

211 Department Chairman - Art

Department Chairman - Art (50%)	211-a	Conlan	Tammera	\$2,440	0%	\$2,440	
Department Chairman - Art (50%)	211-b	Johnson	Lorna	\$2,440	0%	\$2,440	

212 Department Chairman - Music

Department Chairman - Music (50%)	212-a	Maroon	Kylene	\$2,440	0%	\$2,440	
Department Chairman - Music (25%)	212-b	Fandrey	Beverly	\$1,220	0%	\$1,220	

Department Chairman - Music (25%)	212-c	Selman	Dusty	\$1,220	0%	\$1,220
213 Department Chairman - PE						
Department Chairman - PE	213-	Dake	Christina	\$4,880	0%	\$4,880
214 Department Chairman - K-12 Library/Media						
K-12 Lib/Media Spec Chair	214-	Ziegler	Elizabeth	\$4,880	0%	\$4,880
215L Jr. High Curriculum Facilitators - Jefferson						
Jr. High Curr. Facilitator - English Jeff.	215L-1	Cornachione	Katie	\$4,880	10%	\$5,368
Jr. High Curr. Facilitator - Math Jeff	215L-2	Bosch	Brandon	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Science Jeff	215L-3			\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Soc. Studies Jeff	215L-4	Marciniak	Rodger	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Spec Ed Jeff	215L-5	Badovick	Molly	\$4,880	0%	\$4,880
216L Jr. High Curriculum Facilitators-Washington						
Jr. High Curr. Facilitator - English Wash	216L-1	Bosch	Lori	\$4,880	15%	\$5,612
Jr. High Curr. Facilitator - Math Wash	216L-2	Jakubowski	Mark	\$4,880	5%	\$5,124
Jr. High Curr. Facilitator - Science Wash	216L-3	Jacobs	Ahren	\$4,880	0%	\$4,880
Jr. High Curr. Facilitator - Soc. Studies Wash	216L-4	Durham	Matthew	\$4,880	10%	\$5,368
Jr. High Curr. Facilitator - Spec Ed Wash	216L-5	Berryman	Marc	\$4,880	10%	\$5,368
217L Elementary Department Chairman						
Elem. Dept. Chair - McGregor	217L-11a			\$3,754	0%	\$3,754
Elem. Dept. Chair - McGregor	217L-11b	Darling	Danielle	\$3,754	5%	\$3,942
Elem. Dept. Chair - Meadowv	217L-12a	Aiken	Colleen	\$3,754	0%	\$3,754
Elem. Dept. Chair - Meadowv	217L-12b	Frey	Carrie	\$3,754	0%	\$3,754
Elem. Dept. Chair - Monac	217L-13a	King	Kimberley	\$3,754	5%	\$3,942
Elem. Dept. Chair - Monac	217L-13b	Wojtowicz	Scott	\$3,754	0%	\$3,754
Elem. Dept. Chair - Greenwood	217L-14a	Floyd	James	\$3,754	0%	\$3,754
Elem. Dept. Chair - Greenwood	217L-14b	Cloum	Alysia	\$3,754	5%	\$3,942
Elem. Dept. Chair - Shoreland	217L-15a	Allsbrooks	Carrie	\$3,754	5%	\$3,942
Elem. Dept. Chair - Shoreland	217L-15b	Adams	Amy	\$3,754	0%	\$3,754
Elem. Dept. Chair - Wernert	217L-17	Stacy	Donna	\$3,754	0%	\$3,754
Elem. Dept. Chair - Hiawatha	217L-6	Gladieux	Tracy	\$3,754	0%	\$3,754
Elem. Dept. Chair - Jackman	217L-9b	Kimmey	Christine	\$3,754	10%	\$4,129
218L Elementary Head Teacher						
Elem. Head Teacher - McGregor	218L-11	Black	Carolyn	\$3,754	5%	\$3,942
Elem. Head Teacher - Meadowvale	218L-12	Scott	Tony	\$3,754	0%	\$3,754
Elem. Head Teacher - Monac	218L-13	Scoble	Kristy	\$3,754	0%	\$3,754
Elem Head Teacher - Greenwood	218L-14	Lindsey	Sheri	\$3,754	5%	\$3,942
Elementary Head Teacher - Shoreland	218L-15	Jackson	Erika	\$3,754	5%	\$3,942
Elem. Head Teacher - Wernert	218L-17	Aman	Craig	\$3,754	0%	\$3,754
Elem. Head Teacher - Hiawatha	218L-6	Lopez	Kelly	\$3,754	0%	\$3,754
Elementary Head Teacher - Jackman	218L-9	Brown	Molly	\$3,754	5%	\$3,942
222 Building Technology Facilitator						
Bldg. Tech. Facilitator - McGregor	222-11	Kessler	Stacey	\$4,505	0%	\$4,505

Bldg. Tech. Facilitator - Meadowvale	222-12	Scott	Tony	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Monac	222-13a	Selman	Dusty	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Monac	222-13b	Marti	Janice	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Greenwood	222-14	Coy	Cal	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Shoreland	222-15	Conlan	Tammera	\$4,505	0%	\$4,505
Bldg. Tech. Facilitator - Wernert (25%)	222-17a	Stacy	Donna	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Wernert (75%)	222-17b	LeFevers	Douglas	\$3,379	0%	\$3,379
Bldg. Tech. Facilitator - Hiawatha	222-6a	Gladieux	Tracy	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Hiawatha	222-6b	Anderson	Crystal	\$1,126	0%	\$1,126
Bldg. Tech. Facilitator - Hiawatha	222-6c	Morelli	Mary Anne	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Jackman	222-9a	Burgess	Darcy	\$2,253	0%	\$2,253
Bldg. Tech. Facilitator - Jackman	222-9b	Brunkhorst	Michelle	\$2,253	0%	\$2,253
223 Building Technology Facilitator - Jr. High						
Bldg. Tech. Facilitator - Jefferson	223-1	Bosch	Brandon	\$375	0%	\$375
Bldg. Tech. Facilitator - Washington	223-2	Morse	Courtney	\$375	0%	\$375
227 Deans						
Deans	227-1	Hays	David	\$5,631	0%	\$5,631
Deans	227-2	Keller	Justin	\$5,631	0%	\$5,631
Deans	227-3	Wray	Carrie	\$5,631	0%	\$5,631
Deans	227-4	Brown	Robert	\$5,631	0%	\$5,631
228 Special Education						
Special Education	228-02	Rao	Heidi	\$2,628	0%	\$2,628
Special Education	228-13	Elendt	Leslie	\$2,628	0%	\$2,628
MISCELLANEOUS						
230 IOO Coordinator						
IOO Coordinator	230-	Riker	Catherine	\$751	0%	\$751
231 Art Coordinator - Elementary						
Art Coordinator - Elementary	231-			\$2,252	0%	\$2,252
232 Website Maintainer						
Website Maintainer	232-	Merritt**	Kelley	\$27.53/hr.	0%	\$27.53/hr.
234 LPDC Member						
LPDC Member	234-1	Tate	Mari	\$1,502	0%	\$1,502
LPDC Member	234-2	Bosch	Lori	\$1,502	0%	\$1,502
LPDC Member	234-3	Mohn	John	\$1,502	0%	\$1,502
237 Summer School Teachers						
238 Nurses - Summer Work						
239 Home Instruction Teachers						
240 Night School Teachers						
241 After School Detention Monitor 7-12						
242 After School Academic Intervention K-6						

ADDITIONAL STIPENDS**1S Elementary Music Program**

\$200 per performance/performance must be beyond the regularly scheduled school day-max \$400 per school year per building

2S Elementary Talent Show Coordinator

\$200 per building per school year

3S Professional Support - Resident Educator Mentors or PACE Mentors

\$325 per semester

4S Elementary P.E. Programs

\$200 per performance/performance must be beyond the regularly scheduled school day-max \$600 per school year per building

6S Overnight Stipend for Supervision

CTSO Chapter and/or Club Advisors \$100.00/night-max of 4 nights

7S Overnight Stipend for Supervision

Outdoor Education \$100/night-max of 4 nights

8S Annual Art Show

Elementary - \$200 per building (for 7 buildings)

EXTENDED TIME KEY

- b. Includes 3 days extended time. Also refer to Appendix G.
- c. Grandfather persons holding positions through academic year 1995/96. Delete stipend for persons new to position thereafter. Refer to Appendix H.
- d. Includes 10 days extended time
- f. Includes 15 days extended time
- h. EDI #197 2018/19 Max \$1,091
- h. EDI #198 2018/19 Max \$1,091
- h. EDI #199 2018/19 Max \$1,312
- i. Grandfather persons holding positions through 6/9/93. Delete stipend for persons new to position thereafter.
- j. Establish a district-pool, minimum of 1,728 hours to be used for K-6
 - after school detention as assigned by building principal @ \$16.40/hr.
 - after school academic intervention @ \$27.53/hr.
- k. To qualify for a stipend the program must have functioning, dues-paying student groups that have activities outside the school day.
- m. Nurses - Each nurse will be allocated up to 35 hours for work during the summer. A portion of these hours will be reserved for kindergarten summer assessment and will be assigned equally to all nurses. Should a nurse decline kindergarten summer assessment, the hours will be deducted from that person's allocation (35) and given to a nurse willing to work kindergarten summer assessment. In the event that all nurses decline, kindergarten summer assessment hours will be equally divided and all nurses will be required to work.

- n. Intervention Specialists and Instructional Tutors (K-12) shall be provided an annual stipend of \$1,500. Intervention Specialists and Instructional Tutors (K-12) shall be provided fifteen (15) hours of either release time and/or hourly compensation at the negotiated hourly curriculum rate. All current grandfathered special education teachers shall have a one-time option:
 -to freeze their stipends at \$2,126 and receive the increase in the stipend as tied to the base.
 These teachers will NOT receive the ten hours per year.

****Consultants**

F. English as Second Language (ESL) Instructors – One Year Limited Contract

- | | | | |
|----|-------------------|--------|--------------|
| 1. | Kristy Aeschliman | Step 5 | \$ 30.30/hr. |
| 2. | Jayne Odeneal | Step 5 | \$ 30.30/hr. |

G. English as Second Language (ESL) Instructor – Continuing Contract

- | | | | |
|----|-------------|--------|--------------|
| 1. | Ruth Nastal | Step 5 | \$ 30.30/hr. |
|----|-------------|--------|--------------|

H. Extended Time

- | | | | | |
|-----|-------------------|-----------------------|---------|-------------|
| 1. | Dona Borkowski | Counselor | 7 Days | \$ 2,122.13 |
| 2. | Robert Brown | Dean | 2 Days | \$ 704.64 |
| 3. | Molly Darling | Counselor | 7 Days | \$ 2,982.45 |
| 4. | Seth Ewearitt | Counselor | 7 Days | \$ 3,068.48 |
| 5. | Tamara Harris | Counselor | 7 Days | \$ 2,982.45 |
| 6. | David Hays | Dean | 2 Days | \$ 950.45 |
| 7. | Sara Hoffman | Counselor | 7 Days | \$ 3,154.52 |
| 8. | Justin Keller | Dean | 2 Days | \$ 889.00 |
| 9. | Kimberly Kovin | Curriculum Consultant | 24 Days | \$ 9,340.65 |
| 10. | Amy Loughman | Counselor | 7 Days | \$ 2,638.32 |
| 11. | April McNamara | Counselor | 7 Days | \$ 2,122.13 |
| 12. | Larissa McVicker | Counselor | 7 Days | \$ 1,778.00 |
| 13. | Kimberly Molnar | Counselor | 7 Days | \$ 2,036.10 |
| 14. | Stephanie Moore | Counselor | 7 Days | \$ 2,724.35 |
| 15. | Eric Puffenberger | Counselor | 7 Days | \$ 2,638.32 |
| 16. | Melanie Robinson | Counselor | 7 Days | \$ 2,552.29 |
| 17. | Nicole Ryan | Counselor | 7 Days | \$ 2,638.32 |
| 18. | Stacie Shively | Counselor | 7 Days | \$ 2,982.45 |
| 19. | Michelle Streeter | Counselor | 7 Days | \$ 2,122.13 |
| 20. | Dolores Swineford | Curriculum Consultant | 24 Days | \$ 9,340.65 |
| 21. | Rebecca Swisher | Social Worker | 10 Days | \$ 4,752.26 |
| 22. | Carrie Wray | Dean | 2 Days | \$ 802.97 |

I. District Wellness Chairpersons @ \$16.40/hr.

Not to exceed 100 hours total

1. Ann Clark
2. Christina Dake

5. RE-EMPLOYMENT OF PERSONNEL - 2018/19

A. Substitute Administrative Personnel

1. Lynita Bigelow
2. Linda Culp
3. Christopher Kreft

B. Substitute Certified Personnel

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ol style="list-style-type: none"> 1. Yussif Abdallah 2. Steven Agard 3. Danuta Ames 4. Evan Back 5. Donna Bacon 6. Erika Bailey 7. Thomas Ball 8. Timothy Barnes 9. Jessica Bayus 10. Nancy Bengé 11. Nicholas Benya 12. Thomas Bibish 13. Nicole Bores 14. David Bowser 15. Christopher Burkart 16. Joyce Calmes 17. Comer Carey 18. Nathan Chambers 19. Cynthia Champer 20. George Chatzidakis 21. Lisa Crist 22. Johanna Deck 23. Kathy Dimitroff 24. Summer Dodson 25. Chad Dubendorfer 26. Susan Dubendorfer 27. Robert Dunlap 28. Penni Fields 29. Marsha Frank 30. Jeanne Friedel 31. Penny Ganchou 32. Janice Gedert 33. Debra Gensler 34. Elizabeth Grimm 35. Antonio Guerra 36. Heather Guinn 37. Laura Hall | <ol style="list-style-type: none"> 38. David Hamen 39. Laila Hanson 40. Autumn Harris 41. Barry Hudgin 42. Marnie Hutchison 43. Jerra Huxford 44. Kathleen Inderbitzin 45. Dalynn Jackson 46. Kelie Jeffers 47. Benjamin Jewett 48. Tana Johnoff 49. Patricia Keene 50. Christina Kieper 51. Mark Kleinhans 52. Diane Knepper 53. Rodney Koch 54. Jane Konz 55. Charity Krouse 56. LuAnne Larson 57. Jodie Lease 58. Cynthia Leffler 59. Rebecca Lewis 60. Brian Lieberman 61. Nathan Logan 62. Mark Longley 63. Mary Loy 64. Marc Malley 65. Tricia Manner 66. Jocelyn Martz 67. Justin McCarroll 68. Alexandra McNaughton 69. Tabitha Meridieth 70. Sandra Miller 71. Ashley Monday 72. Monica Mulac 73. Cody Murnen 74. Vivian Nelson |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

- | | |
|-------------------------|--------------------------|
| 75. Terrell Nodine | 101. Christopher Sparks |
| 76. Thomas Nolan | 102. Jordan Spidel |
| 77. Carol Norton | 103. Kari Stausmire |
| 78. Ryan Ochmanek | 104. Jan Stewart |
| 79. Charles Pfeifer | 105. Sean Stewart |
| 80. Agata Piestrak | 106. Terrie Stong |
| 81. Martha Puffenberger | 107. Heather Szymanski |
| 82. Lindsey Reiter | 108. Andrea Thomas |
| 83. Anna Rice | 109. Lynn Townsend |
| 84. Kevin Richard | 110. Susan Townsend |
| 85. Breanna Richards | 111. Mary Twining |
| 86. Kelly Robb | 112. Lisa Urie |
| 87. Lisa Roe | 113. Joanne Vail-Nixon |
| 88. David Roshong | 114. James Vance |
| 89. Mitchell Roth | 115. Winfield Vernier |
| 90. Tobie Saad-Dahlman | 116. Kathryn Vose |
| 91. Sabbrina Salazar | 117. Marlene Wainer |
| 92. Heather Satkowski | 118. Patricia Weaver |
| 93. Rhonda Sayegh | 119. Christopher Wilhelm |
| 94. Badiollah Sayyar | 120. Shelby Willhahn |
| 95. Julie Shuman | 121. Diana Williams |
| 96. Andrea Simpson | 122. Mitzi Winzeler |
| 97. Betsy Skiver | 123. Kurtis Winzenried |
| 98. Lindsay Skrzyniecki | 124. Shelley Worth |
| 99. David J. Smith | 125. Jeremy Wright |
| 100. Mary Smith | |

Personnel
Items 1 of 3-
Continued:

C. Substitute Classified Personnel

- | | |
|------------------------|------------------------|
| 1. Brenda Allen | 19. Candace Clay |
| 2. Kelly Alspaugh | 20. Gail Cousino |
| 3. Brayden Ansara | 21. Andre Cowell |
| 4. Christine Arvay | 22. Bonnie Crammond |
| 5. Jennifer Bal | 23. Lisa Crist |
| 6. Tonya Bartolet | 24. Dylan Deiter |
| 7. Carmen Bermejo | 25. Jack Dickason, Jr. |
| 8. Barbara Bernhard | 26. Cynthia DiLorenzo |
| 9. Brian Betz | 27. Wesley Doxsie |
| 10. Cheryl Bonczek | 28. Donald Dubendorfer |
| 11. David Bonner, III | 29. John Eisenhauer |
| 12. Brian Brooks | 30. Dennis Fall |
| 13. Barbara G. Brown | 31. Prince Flores |
| 14. Jerry Brown | 32. Israel Garrett |
| 15. Sheri Caddarette | 33. Tonya Gibson |
| 16. Debra Champagne | 34. Gino Giovanoli |
| 17. George Chatzidakis | 35. Susan Gladieux |
| 18. Debra Cicerella | 36. Mayra Gonyer |

Personnel
Items 1 of 3 -
Continued

37. Jennifer Good
38. Marilyn Gritzmaker-Vollmar
39. Annette Grzechowiak
40. Ruth Hall
41. Ronald Hanf
42. Craig Hanna
43. Talli Harman
44. Teresa Harris
45. Jane Helfer
46. Darren Heminger
47. Pamela Honn
48. Marnie Hutchison
49. Jennifer Jensen
50. Frederick Johnson
51. Linda Kalucki
52. Monica Keener
53. Alexa Keller
54. Erin King
55. Megan King
56. Tyler Klem
57. Andrea Knaggs
58. Emmy Kramer
59. Alicia Laney
60. Hannah LaPoint
61. Melissa Larrick
62. Tonya Lewallen
63. Jeremy Liebat
64. Ashley Lipscomb
65. Jessica Lipscomb
66. Christopher Lopez
67. Sofia Lopez
68. Tricia Manner
69. John Martin
70. Jeffrey Matuszewski
71. Elizabeth Maybee
72. Brook McCaskill
73. Kyle McClure
74. Briana McEntire
75. Kyle Meyer
76. Tammi Mills
77. Yvonne Minor
78. Elizabeth Mitchell
79. Destinee Montez
80. Kane Mounts
81. Michelle Mueller
82. Holly Mulherin
83. Patricia Nelms
84. William Nemon
85. David Niezgodna
86. Judith Omev
87. Randi Palm
88. Lisa Paul
89. Pamela Perkins
90. Kristin Phillips
91. Agata Piestrak
92. Hannah Pinski
93. Mark Pollauf
94. Wendy Pool
95. Annette Poulson
96. Krissy Powlesland
97. Jerold Preston
98. Bernard Rachuba, Jr.
99. Gilbert Redfox
100. George Redmond
101. Frank Reidy
102. Robert Reinhart
103. Dana Richards
104. Sara Rodriguez
105. Lisa Roe
106. Jon Rogers
107. Sally Rude
108. Miranda Rutkowski
109. John Rybarczyk
110. Robin Samples
111. Daniel Sams
112. Marilyn Schnapp
113. Sandy Schultz
114. Sierra Sharp
115. Michael Shea
116. David Simrell
117. Karen Singer
118. Michael Skotynsky
119. Michael Skotynsky, II
120. Patricia Snare
121. Ethan Snook
122. Cosette Stalker
123. Camille Stanfa
124. Tim Steedman
125. Debra Sumner
126. Latoya Swain
127. Adam Swisher
128. Ashlee Tatkowski

- | | |
|----------------------|------------------------|
| 129. Jerry Taylor | 140. Ingrid Wenman |
| 130. Lisa Thoman | 141. Diana Wenzel |
| 131. Conor Thomas | 142. Chandra Whetstone |
| 132. Shurell Tidwell | 143. William White |
| 133. Annmarie Trace | 144. Ryan Wolf |
| 134. Taylor Uhrick | 145. Derek Wood |
| 135. Mary Vaillant | 146. Andrea Yarnboon |
| 136. Wesley Vance | 147. Thomas Youngs |
| 137. Thomas Walker | 148. Donna Zazzi |
| 138. Chelsea Waller | 149. Nancy Zimmel |
| 139. Vern Watrol | |

Personnel
Items 1 of 3-
Continued:

D. Home Instruction Personnel @ \$27.53/hr.

- | | |
|--------------------------|-------------------------------|
| 1. Denise Amirhamzeh | 27. Sara Ledzianowski |
| 2. Molly Badovick | 28. Douglas LeFevers |
| 3. Jonathan Bartsch | 29. Suzanna Leone |
| 4. Eric Brown | 30. Mary Loy |
| 5. Heather Chartier | 31. Leanne Meiring |
| 6. Jeffrey Christoffers | 32. Tabitha Meridieth |
| 7. Katie Cornachione | 33. John Mohn |
| 8. Marisa Crespo | 34. Sarah Morrin |
| 9. Heather Crum | 35. James Nino |
| 10. Bradley Densmore | 36. Ellen Palmer |
| 11. Dana Edmonds | 37. Nicole Peer |
| 12. Michelle Falor-Trost | 38. Phyllis Pezzin |
| 13. Beverly Fandrey | 39. Eric Puffenberger |
| 14. Marsha Frank | 40. Heidi Rao |
| 15. Sarah Frost | 41. Renee Shane |
| 16. Jodi Fryman-Reed | 42. Julie Shuman |
| 17. Courtney Garcia | 43. Sarah Snell |
| 18. Mindi Hazuda | 44. Harry R. Snodgrass |
| 19. Jordan Hede | 45. KaSandra Spain |
| 20. Kelly Heintl | 46. Cassandra Studnicha-Kusic |
| 21. John Kazmaier | 47. Ryan VanSlambrouck |
| 22. Christine Kimmey | 48. Cathryn Vaughan |
| 23. Joni King | 49. Roxanne Ward |
| 24. Marya Knuth | 50. Karen Wilhelm |
| 25. Susan Krecioch | 51. Shelley Worth |
| 26. Thomas LaPoint | 52. Lina Young |

Personnel
Items 1 of 3-
Continued:

6. CHANGE OF CONTRACTS

A. Administrative Personnel

1. Laura Berryman Branyan From Associate Principal – High School, Sched. 5.3, Step 4 @ \$94,633 + Educ. Stipend \$3,600 = \$98,233 to Associate Principal – High School and Elementary (Including Special Projects), Sched. 5.3.1, Step 4 @ \$94,633 + Educ. Stipend \$3,600 = \$98,233
Effective: August 1, 2018

B. Classified Personnel

1. Wendy Kiser From Secretary – Jefferson – 200 Work Days To Secretary – Whitmer – 12 Month
 No change in Schedule, Step or Hourly Rate
Effective: May 14, 2018
2. Julie Rafferty-Eddy From Secretary – Whitmer – 12 Month To Secretary – Jefferson – 200 Work Days
 No change in Schedule, Step or Hourly Rate
Effective: July 1, 2018

Yes: Mr. Ilstrup, Mr. Hunter, Mr. Sharp, Mr. Hughes, Ms. Canales (5)

It was moved by Ms. Canales and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items 2 of 3 as presented:

Personnel
Items 2 of 3:
 203-5/18

1. NOMINATIONS – 2018/19

A. Certified Personnel – Limited Contracts

1. Daniel Hunter
2. Julie Hunter

B. Extra Duty Personnel

1. Michelle Hunter #215L-3 Jr Hi Curr Facil.-Sci-Jefferson \$ 4,880.00

Yes: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Ilstrup (4)

Abstain: Mr. Hunter (1)

It was moved by Mr. Hunter and seconded by Mr. Hughes to accept the Superintendent's recommendation that the Board of Education approve, via consent motion, personnel items 3 of 3 as presented:

Personnel
Items 3 of 3:
 204-5/18

1. NOMINATIONS – 2018/19

A. Certified Personnel – Limited Contracts

1. Kristian Ilstrup

Yes: Mr. Sharp, Mr. Hughes, Ms. Canales, Mr. Hunter (4)

Abstain: Mr. Ilstrup (1)

It was moved by Mr. Hunter and seconded by Ms. Canales that this meeting be adjourned at 9:41 p.m.

Adjournment:
205-5/18

Yes: Mr. Hughes, Ms. Canales, Mr. Ilstrup, Mr. Hunter, Mr. Sharp (5)

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

Approved: _____
(President)

Attest: _____
(Treasurer)

**WASHINGTON LOCAL SCHOOL DISTRICT
FIVE-YEAR FORECAST – MAY 2018 - ASSUMPTIONS**

REVENUE

Our revenue forecast has increased from the October 2017 Forecast to the May 2018 Forecast. This is mainly attributable to higher real estate and tuition (SF-14) revenue. Our real estate increased by \$950,000 and our tuition revenue increased by \$235,000 over the October 2017 forecast. A partial explanation of the real estate tax is the federal tax law changes that recently occurred; taxpayers paid their annual tax bill at one time, instead of over two payments for deduction purposes. The tuition revenue increased as ODE is now using EMIS data.

However, going forward we expect our revenue to continue being stagnant unless the November 2018 tax levy is successful. Washington Local Schools has continued for over a decade to have serious revenue issues as we have had little or no growth in our revenue. The only exceptions that occurred in our total revenue are when we passed a new tax levy or had a significant increase in state aid.

This lack of revenue growth negatively impacts our current and our future district finances as our expenditures continue to increase annually, which increases our annual budget deficits.

Our state aid will be increasing by 3% in 2019 and we have forecasted a 3% increase in future years; however the annual decline in personal property tax loss payments eliminates over half of the forecasted state aid increase. We also continue to have challenges in our real estate tax collection and inconsistent collections.

We have maintained our revenue unchanged from 2021 to 2022 due to the difficulty and inaccuracy of forecasting four years from 2018.

Real Estate Taxes

The Real Estate Taxes are again forecasted conservatively and are based upon the County Auditor estimates. We are hopeful that we will receive more than we have forecasted but we still have inconsistencies in real estate tax collection which makes forecasting a challenge. With 2018 being a revaluation year, this will also be a challenge as our property values (finally) will increase. The July real estate tax collections (Second Half – Calendar Year) that we received in 2015 was \$18.5 million, in 2016 was \$18.7 million, and in 2017 we received \$18.2 million. The January real estate tax collections (First Half – Calendar Year) that we received in 2016 was \$18.4 million, in 2017 was \$18.3 million, in 2018 it was \$18.8 million. 2018 included tax refunds which reduced our real estate tax collections by over \$400,000 (Franklin Park Mall). The Franklin Park Mall declined in value from \$252 million to \$232 million. This resulted in a major tax refund and lowered future tax collections. The inconsistency in collections makes it very difficult to forecast future real estate tax collections with any certainty.

In calendar year 2015 (for calendar year 2016 tax collections) the three-year county-wide valuation update took place. We had a decrease of less than 1% in our total valuation. This is actually good news as our residential valuation decreased by 19% and our commercial valuation decreased by 4% in 2012. In 2009,

residential valuation was decreased by 15% and commercial valuation was unchanged. We do expect an increase in valuation in calendar year 2018 which will increase our 2019 real estate tax collections.

We received \$35.2 million in 2015, \$36.9 million in 2016, and \$37.1 million in 2017. We are forecasting \$37.0 million in 2018, \$37.35 million in 2019, and \$37.45 million in 2020 and all future years.

The inconsistent real estate collections can also be partially attributed to recent Lucas County accounting system changes which makes real estate revenue very difficult to forecast not only recently but in future years as well.

Another challenge is the county-wide reappraisal that will occur in calendar year 2018. We are expected to receive an increase in our district valuations which would be the first increase in over 10 years resulting in additional revenue for our district.

The estimating of delinquent taxes to be paid is also difficult to forecast as payments have been fluctuating year to year, and settlement to settlement. Washington Local is still experiencing significant commercial tax appeals. We have been successful in defending many of these tax appeals but unsuccessful in others. These tax appeals are in addition to the Franklin Park Mall tax appeal. These tax appeals not only cause tax refunds but also lower future property tax collections. **It is expected that many tax appeals will continue in future years, including Franklin Park Mall, which will be appealing their values again in January 2019.** Also Sears and Elder-Beerman have closed in our district and have even appealed their current property values as well as Kohl's department store.

We have received a few increases in valuations as commercial property is sold within our district and we are successful in appealing their valuations. In 2022 (tax collection January 2023), the Costco and related development abatement will end and real estate taxes will begin to be paid. This should be a significant increase in our real estate collection, however the exact amount is not yet known. Realistically we expect that Costco and the related Westgate developments will also appeal their property valuations.

Our total assessed valuation has decreased from \$1.25 billion in calendar year 2006 to \$908 million in calendar year 2011 to \$778 million in calendar year 2012 (and 2013) and declined again to \$762 million in calendar year 2017. **This not only reduces our annual real estate tax revenue but also will require an increase in future millage requests to raise the same amount of revenue that our previous levy requests raised.**

Personal Property Taxes

Personal property tax revenue was \$11.8 million in 2005, \$10 million in 2006, \$8.9 million in 2007, \$7.3 million in 2008, \$3.3 million in 2009, \$1,325 in 2014, \$25,598 in 2015, \$1,379 in 2016, and \$0 in 2017. The significant decline in personal property tax payments is directly due to the affects of HB 66. This revenue source is now insignificant. Since it is subject to delinquencies only and any payments are sporadic, we are projecting \$0 in 2018 and future years for delinquent personal property tax collections. **As this revenue will not be coming back, this will always be a major revenue loss for our district.**

State Aid

Our ADM increased the past five years; increasing from 6,569 in 2010, 6,738 in 2012, 6,865 in 2014, 7,050 in 2016 and 7,073 in 2017. We expect our ADM to decline slightly in 2018. However the State has changed how ADM is calculated. The ADM is more of an average than a fixed number that was previously determined in October. This has had no impact on our funding as we were \$11.1 million over the state mandated cap in 2014, \$10.2 million in 2015, \$13.5 million in 2016, and \$13 million in 2017. **We are forecasting to be \$14.7 million over the cap in 2018.**

Over five years (2014-2018), our state aid has been reduced by over \$62.0 million because of the cap.

The Great Recession had a significant negative impact on our district as our property values have significantly declined for the past ten plus years.

However, it can also be stated that the State Legislature had a more significant negative impact on our district with the elimination of the Personal Property Tax and capped State funding.

Under past school funding legislation, the additional students we are enrolling, combined with the decreasing assessed valuation **would have resulted in a significant increase in state aid revenue for the past several years.** However, as the State was developing a new school funding model, our state aid was less than if the previous school funding formula was being utilized. There was another new school funding formula in 2014 (currently in use) for public schools in Ohio that recognizes our increasing enrollment and significant property valuation decreases. However, the increase in our funding based on the new state aid formula system **is capped.** The amount of the cap was 6.25% in 2014, 10.5% in 2015, 7.5% in 2016, 7.5% in 2017, 3.0% in 2018 and 2019. The effect of the cap reduced our state aid by \$11.1 million in 2014, \$10.2 million in 2015, and \$13.5 million in 2016, \$13.0 million in 2017 and estimated to be \$14.7 million in 2018. **Over five years (2014-2018), our state aid was reduced by over \$62 million.** If we would receive the funds that the state formula requires, we would not need to be on the ballot.

Unrestricted State Aid (Includes Casino Funding)

Based on **current legislation**, we are forecasting \$28.8 million in 2018 for unrestricted state aid (includes casino funding of \$363,000), and are forecasting to receive \$29.3 million in unrestricted state aid in 2019, \$30.2 million in 2020, and \$31.1 million in 2021 and 2022. We are assuming the State Legislature will continue with a 3% cap increase in 2020 and 2021.

Based on the combination of our steady or even increasing enrollment the past few years, the significant decline in WLS' property values, the current annual cap increases, **AND IF** the current funding systems continues, it is likely we will receive continual increases in our state aid in future years. However, these increases are being offset by the reduction in our personal property tax loss payments of \$900,000 in 2017 and \$480,000 in 2018 and all future years.

As current state revenue is increasing and exceeding their budget, we are hopeful that 2020 and future years we will have an increase of more than 3% in state aid in future years. However since we are capped and future legislation is unknown, we are only forecasting a 3% increase for state aid.

Casino revenue is also recorded as state aid. Two casinos began operating in Ohio in the spring of 2012, another in October 2012, and the fourth casino began operation in March 2013. The public school districts' share of this revenue is distributed in January and August of each year; the first payment was made in January 2013. The payment is based on the public school's enrollment.

We received casino revenue of \$143,330 in 2013, \$345,493 in 2015, and \$350,039 in 2017, and we are forecasting \$361,182 in 2018 and \$360,000 in 2019 and all future years.

Restricted State Aid

A new funding source was created with the new state school funding system. The economic disadvantaged funding was \$1.1 million in 2014, \$875,332 in 2015, and \$907,012 in 2016, \$947,457 in 2017 and forecasted to be \$913,454 in 2018 and is forecasted to increase by 3% in future years. Our overall funding will not increase as we are capped. **This additional funding just reduced our unrestricted state funding.**

Restricted state aid includes Career-Tech funding of \$762,832 in 2014, \$904,745 in 2015, \$1.1 million in 2016, \$1.2 million in 2017 and forecasted at \$1.2 million in 2018 and all future years. This is an increase from 2013's Career Tech funding of \$456,091. Again, our overall funding did not increase prior to 2017. **Like the economic disadvantaged funding, this additional funding just reduced our unrestricted state funding prior to FY 2017. In FY 2017 and all future years, CTC funding is not affected by the cap.**

Catastrophic Cost

This funding reimburses the expenses for special education students that exceed a certain dollar amount threshold to educate each year, which is generally around \$30,000 per year per student. We received \$69,155 in 2011, \$103,811 in 2013, and \$0 in 2014. The 2014 payment of \$229,821 was delayed and was received in 2015. When added to the 2015 payment of \$152,576, we received a total of \$382,397 in 2015, \$107,531 in 2016 and \$77,380 in 2017 and are forecasting \$75,000 in 2018 and in all future years. These reimbursements were only a percentage of what the actual costs were that we had incurred.

Property Tax Allocation

Property tax allocation includes the personal property tax loss (hold harmless) payments made to the district from the State. These payments are **only partially** replacing the personal property taxes we would have received prior to HB 66.

As our personal property tax revenue was significant, the personal property tax loss payments are also significant. We received \$8.7 million in 2011. HB 1 extended the hold harmless provisions of HB 66 until 2013 and we were expected to receive \$8.7 million in 2012 and 2013. However, due to legislative changes at that time, these payments were reduced to \$7.4 million in 2012 and \$6.1 million in 2013. Again due to recent legislative changes, these payments were reduced another time to \$5.2 million in 2016 and \$4.3 million in 2017. These payments will continue to decrease each year by approximately \$480,000 beginning in 2018 and continuing each year until they are eliminated. We are forecasting \$3.9 million in 2018, \$3.4 million in 2019, and \$2.9 million in 2020, and \$2.4 million and 2021 and 2022. Even though we expect the decrease to continue, we have kept all revenue unchanged from 2021 to 2022. Also, as this reduction is based on current valuations, our valuations are expected to increase next year. It is likely the reduction in personal property tax loss will also increase from the current \$480,000 per year.

Homestead exemption and rollback receipts are recorded in Property Tax Allocation. The homestead and rollback was \$4.2 million in 2015, 2016, and 2017 and we are forecasting \$4.1 million for 2018 and all future years.

Other Revenue**Abatement Revenue**

Due to the elimination of the personal property tax, abatement revenue pertaining to personal property was also eliminated. Abatement revenue was \$3.3 million (\$1.9 million from DaimlerChrysler) in 2005, \$2.7 million (\$1.7 million from DaimlerChrysler) in 2006, \$1.8 (\$1.2 million from DaimlerChrysler) in 2007, \$1.1 million in 2008, \$430,000 in 2012, \$253,227 in 2015, \$313,271 in 2016, and \$377,793 in 2017. Abatement revenue is forecasted to be \$360,000 in 2018 and \$515,000 (GM payment) in 2019 and for all future years. The majority of abatement payments we received were previously based on personal property. As the personal property tax has been eliminated, less abatement payments are being made. **The State is not reimbursing for these lost abatement payments.**

The current GM expansion at the Alexis Road facility will generate an annual payment of \$155,000 and is expected to be paid for fifteen years beginning in January 2019.

Tax Increment Financing (TIF) Payments

We receive payments for the DaimlerChrysler plant expansion and Westfield Franklin Park Mall for Tax Increment Financing (TIF) abatements. We received \$4.2 million in 2015, \$4.3 million in 2016 and 2017, and are forecasting \$4.5 million in 2018 and future years.

Other Financing Sources**Advances-In**

We annually make advances to the Food Service Fund and the Federal Funds to maintain a positive fund balance. As these advances are loans, they are returned each year. As the Food Service Fund had a large operating deficit in 2014 (\$185,000), we were required to increase the advance (\$115,000) in 2015 and all future years. We are hopeful with the cash transfer of \$185,000 in FY 2016 and \$235,355 in 2017, and cash transfers in future years, the Food Service Fund will be able to maintain a positive fund balance and not require an increase in the annual advance. We have advanced \$400,000 in 2015, 2016, 2017 and all future years forecasted.

EXPENDITURES

We will continue to annually appropriate (budget) at 100 percent. However as we do not expend 100 percent of our budget, we reduced individual line items by a percentage amount ranging between .5% and 8% to reduce our total forecasted expenditures by a total of 2% for 2019 and all future years. Therefore, we are forecasting to expend 98.0% of our budget in 2019 and all future years. We expended 98.2% in 2016 and 97.9% in 2017, and forecasting 97.4% in 2018. We have maintained 2022 expenditures (and revenue) unchanged from 2021 based upon the difficulty of forecasting expenditures (and revenue) four years from 2018.

Personal Services

In 2015 there was a 0% base increase, but all employees received their normal steps and longevity increases. Also in 2015, OAPSE members received a one-time stipend of \$250 (\$75,250). In 2016, per the negotiated agreement, teachers received a 1.5% increase base increase (offset by increase in monthly healthcare contributions) and non-teaching staff received a 1.25% base increase (no change in monthly healthcare contributions). All employees received their normal steps and longevity increases if applicable.

OAPSE and TAWLS received a 3% increase in 2017 and a 2.5% increase in 2018. These salary increases were offset by increases in employee monthly contributions and reductions in the healthcare coverage.

Based on TAWLS tentative agreement, we are forecasting a 2% base increase in 2019 and 2% in 2020 as well as the step increases of 2.5% per year. Also each special education teacher will receive a stipend of \$1,500 per year beginning in 2019.

In 2015 we reduced 4 junior high teachers, business manager, power plant operator, ½ secretary, and in 2016, a reduction in classroom aides' hours from eight hours per day to seven hours per day occurred. However these 2015 reductions were offset by the hiring of additional classroom aides. In 2016 we added 2 part time secretaries, 3.4 tutors, as well as bus monitors during the school year. In 2017 we hired (General Fund only) 4 Instructor/Tutors, 1 Proficiency Tutor, 2 teachers, and due to grant restrictions needed to move 1 teacher to the General Fund. We also added 2 half-time custodians (elementary building addition) and 1 classroom aide.

We also made a \$250 payment in 2017 to all employees (excluding administrators) per the negotiated agreements.

In 2018, we eliminated all proficiency tutor positions which included 13 General Fund proficiency tutor positions. We also eliminated 2 secretary positions and 1 coordinator position. These staff reductions have been partially offset by the addition of 1 Administrator (Attendance Specialist) and five classroom aides. **In 2019 we are forecasting an increase in our staffing by 2 elementary teachers and 2 special education teachers.**

State Teachers Retirement System (STRS) made significant changes to retiree benefits for retirees who retire after June 30, 2015. As the STRS changes evolve in future years, it is likely we will begin to see less annual teacher retirements than we have had in the past. **As a beginning teacher makes less than half of an experienced teacher, the lower teacher retirements have begun affecting (increasing) the future salaries as teachers will be extending their working years.** Therefore, our total teacher salaries will be increasing at a higher rate than past years due to lack of teacher retirees.

The addition of any new staff has a significant negative impact on our budget.

There is no additional staff included in the budget for 2020 or future years.

Benefits

Healthcare costs increased by 13.8% in 2014, 8.22% in 2015, and 3.74% in 2016, 4.0% in 2017 and 3.5% in 2018. We are forecasting a **0% increase in 2019**, and 4.0% increase in 2020 and all future years. In 2014 we became partially self-insured for our healthcare which has slowed and now eliminated our annual health insurance increases.

Based on negotiated agreements we have made significant changes to our benefits and increased the employees' monthly contributions, this has slowed our healthcare increases. In 2019 and 2020 we are expecting our employee copays to increase for urgent care and emergency room visits. We kept 2022 healthcare costs unchanged from 2021. We are hopeful as we saw positive results by switching to partially self-funding in 2014 that the trend will continue and the increases in 2020 and future years will be less than currently forecasted (4%).

We are also self-funded for dental insurance. We incurred a 10% increase in dental premiums for 2013, 20% increase in 2014, 10% increase in 2015 and 2016, 7.5% in 2017, 0.0% increase in 2018, **a 10% reduction in 2019** and are forecasting 4.0% in 2020 and all future years. The previous increases reflected the higher claim costs we were experiencing but have now stabilized.

We continue to add more employees and their dependents to our healthcare and dental policies during our open enrollment process. Even though our premium rate increases have slowed, with increased employee enrollment, our future costs may increase as the number of enrollees increase.

The Workers' Compensation forecasted expenditures have stabilized even as our salary costs have increased. Our retrospective paid claims were \$366,163 in 2010, \$74,802 in 2013, \$130,913 in 2014, and \$37,422 in 2015 and in 2016 we actually received a credit of \$10,810 due to subrogation of a few claims. The 2017 paid claims were \$21,523 and paid claims were only \$954 in 2018. We have been very proactive with our workers' compensation in the past few years and it appears our

efforts are generating savings to the district. Our claim history improved so dramatically that we have been in the Ohio School Boards Association Workers' Compensation pool since 2016 which is resulting in the lower retrospective claim payments.

The payments (premiums and paid claims) made to Bureau of Workers' Compensation have been steadily declining the past few years. Our total worker's compensation costs reached a high of \$804,676 in 2010. In recent years it has been \$427,302 in 2012, \$283,484 in 2013, \$291,143 in 2014, \$182,200 in 2015, and \$255,932 in 2016, and \$206,756 in 2017. We are forecasting our workers' compensation costs, premiums and paid claims at \$170,000 in 2018, and \$250,000 in 2019 and all future years.

We also received \$153,298 (all funds) for a one-time rebate in 2014 and \$161,781 (all funds) in 2015 for past workers' compensation costs. We also received a rebate of \$194,099 in 2018 and are forecasting another rebate of \$203,816 in 2019. These payments are recorded as other revenue. It is possible that we may also receive another rebate in future years, but that is not included in our forecast.

School Employee Retirement System (SERS) charges were always paid in arrears. SERS will have the arrears brought to current over a six year period of time. This annual payment was estimated to be approximately an additional \$136,000 and was completed in 2017.

Purchased Services

We have significant Educational Service Center costs. In 2017, based on State recommendations, we began recording these expenditures as purchased services instead of Other Objects. This had no impact on total expenditures; this was just a reclassification of expenditures.

The Educational Service Center (ESC) charges were \$2.1 million in 2012 and 2013, \$3.6 million in 2014, \$2.2 million in 2015, \$1.7 million in 2016, and \$1.9 million in 2017 (additional occupational therapist and speech therapist).

The ESC contract is expected to be \$1.7 million in 2018 (less students being served), \$1.9 million in 2019, \$2.0 million in 2020, and \$2.1 million in 2021 and 2022.

Based on changes in state funding that reduced the funding to all ESCs in Ohio, our ESC charges were increased significantly in 2014. We made the decision at that time to employ our own personnel for psychologists, speech therapists, occupation therapists, and teaching staff that were previously supplied by the ESC in previous years. However we still receive significant services from the ESC.

Our charter school expenditures were \$2.7 million in 2015, \$2.4 million 2016, and \$2.7 million in 2017. We have forecasted charter school expenditures to be \$2.55 million in 2018, \$2.65 million in 2019, \$2.75 million in 2019, and \$2.7 million in all future years.

Electric and natural gas charges were \$1.9 million in 2009, \$1.4 million in 2010, \$1.1 million in 2011, \$1.0 million in 2012, \$950,000 in 2013, \$1.2 million in 2014, \$1.5 million in 2015, \$1.2 million in 2016, and \$1.1 million in 2017. We are forecasting electric and natural gas charges of \$1.0 million in 2018, \$1.4 million in

2019, \$1.5 million in 2020 and all future years. As natural gas rates are at historical lows, the past few years have had much lower utility cost than would normally be expected but utility rates have begun to increase.

Our electric charges will begin to decrease from the previous levels due to the undertaking of the HB 264 project in 2016. This project is now complete and we are experiencing significant savings, however our electricity supplier has and will be increasing their rates as the supplier contract expires.

Supplies

We continue to review our budgets each year which previously resulted in lower actual expenditures in these budgets than originally forecasted. We do not expect this to continue as we purchase new curriculum materials and start new educational programs.

	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Instructional Supplies	\$616,000	\$603,000	\$693,000	\$1,019,000
Software Expenditures	\$169,000	\$174,000	\$120,000	\$ 234,000
Maintenance Supplies	\$708,000	\$686,000	\$674,000	\$ 700,000
Bus Maintenance & Fuel	\$588,000	\$531,000	\$389,000	\$ 410,000
Textbooks	\$175,000	\$148,000	\$364,000	\$ 85,000

We are forecasting our instructional supplies to be \$1.0 million, software to be \$166,000, maintenance supplies to be \$720,000, and bus maintenance supplies and fuel to be \$480,000, textbook and electronic materials to be \$300,000 in 2018.

In 2019 and future years we are forecasting instructional supplies to be \$945,000 software to be \$200,000, maintenance supplies to be \$720,000, and bus maintenance supplies and fuel to be \$525,000 (Fuel cost increasing). We are forecasting our textbook expenditures to be \$435,000 in 2019 and in future years.

Capital Outlay

Capital Outlay expenditures, on this forecast, are generally used for technology equipment and career-technical equipment. However in 2016, 2017, and 2018, capital outlay includes HB 264 expenditures. Also 2016 included the purchase of land for \$215,000 next to Shoreland Elementary School and in 2018 (\$45,617) we purchased a small storage building and land adjacent to Wernert Elementary. Our Capital Outlay was \$522,000 in 2014, \$1.2 million in 2015, \$2.1 million in 2016, and \$1.9 million in 2017. We have forecasted capital outlay to be \$2.2 million in 2018 and \$1.1 million in 2019 and all future years.

We expended \$761,358 in 2016, \$853,280 in 2017 and have forecasted \$1.0 million in 2018 for HB 264 project. HB 264 project includes LED lighting as well as boiler and chiller replacements. As these are HB 264 projects, we expect these energy conservation projects to pay for themselves over a period of time. Also, unlike most energy conservation projects, we are funding these projects with current cash instead of borrowing the funds which saves the district borrowing costs. We are considering continuing these upgrades in future years if the project (Whitmer High School LED lighting) will be able to fund itself with continued energy savings.

Due to the previous budget deficits and restraints to our budgets, buses, motor vehicles, and equipment purchases (except technology and CTC equipment) were moved to the Permanent Improvement Fund. Current Capital Outlay expenditures are being monitored and may be moved to the Permanent Improvement Fund in future years due to our ongoing budget deficits and declining fund balance. The movement of other capital outlay (buses, vehicles, and equipment) from the General Fund to the Permanent Improvement Fund reduced the amount of funds available for district building projects and site improvements.

Also, based on district needs in the Permanent Improvement Fund, the possibility of moving General Fund expenditures to the Permanent Improvement Fund is unlikely in future years.

Unlike nearly every other area district, Washington Local Schools does not have bonded debt. We have been improving and repairing our buildings instead of replacing our buildings. We did borrow \$10 million in FY 2013 for the replacement of the Whitmer High School HVAC system. **The debt service on this debt is being paid from the Permanent Improvement Fund.**

Due to the recent low interest rates we are earning on our investments and the higher interest rate on our debt, as well as our large cash balances, consideration was given to refinance or eliminate our outstanding debt by shortening the loan's term or the General Fund just paying off the debt. However based on our General Fund deficits, future capital project needs, and the reasonable interest rate on the HVAC debt, we decided to maintain the current debt structure, at this time.

Other Objects

These are mainly Lucas County auditor/treasurer fees.

Our auditor/treasurer fees were \$626,000 in 2015, and \$664,621 in 2016, and \$659,391 in 2017. We have forecasted that these fees will be \$656,419 in 2018 and forecasted to be \$700,000 in 2019 all future years.

Other Financing Uses

Transfers

We annually make transfers to various high school activity funds and the Employee Recognition Fund. These two transfers totaled \$38,000 in 2015 and 2016, \$28,000 in 2017, and \$38,000 in 2018.

In 2016, based on the losses experienced in the Food Service Fund, we permanently transferred \$185,000 from the General Fund to the Food Service Fund. In 2017, we transferred \$235,355. **Based on the continued expected losses in the Food Service Fund, we are forecasting a transfer of \$150,000 in 2019 and all future years.** In addition to the Food Service transfer of \$150,000, we are forecasting \$38,000 in 2018 and \$40,000 in 2019 and all future years for transfers to various high school activity funds and the Employee Recognition Fund.

We are forecasting total transfers to be \$38,000 in 2018 and \$190,000 in 2019 and all future years.

Advances - Out

We continue to make advances (loans) to Food service and Grant Funds to maintain a positive fund balance in these funds. These are returned annually to the General Fund.

Budget Reserve (Rainy Day Fund)

The Board of Education has previously authorized a Budget Reserve in the amount of \$1,800,000. **After the passage of our November 2014 levy, the Board increased the Budget Reserve to \$3,625,000 in 2015 (maximum allowed at the time).** This Budget Reserve is maintained for all future years. More districts are recognizing the importance of a Budget Reserve Fund and Washington Local School District was one of the few districts that maintained a rainy day fund after the State eliminated the requirement for all school districts.

WASHINGTON LOCAL SCHOOL DISTRICT
LUCAS COUNTY

Schedule of Revenues, Expenditures and Changes In Fund Balances
For the Fiscal Years Ended June 30, 2015, 2016 and 2017 Actual;
Forecasted Fiscal Years Ending June 30, 2018 Through 2022

	Actual			Average Change	Forecasted				
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017		Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022
Revenues									
1.010 General Property Tax (Real Estate)	\$35,244,842	\$38,914,804	\$37,077,079	2.6%	\$37,047,152	\$37,350,000	\$37,450,000	\$37,450,000	\$37,450,000
1.020 Tangible Personal Property Tax	25,598	1,379		-97.3%					
1.030 Income Tax									
1.035 Unrestricted State Grants-in-Aid	23,835,879	25,712,209	27,577,876	7.6%	28,782,911	29,325,000	30,195,000	31,090,000	31,090,000
1.040 Restricted State Grants-in-Aid	2,162,474	2,072,342	2,238,993	1.9%	2,199,000	2,235,000	2,265,000	2,290,000	2,290,000
1.045 Restricted Federal Grants-in-Aid - SFSF									
1.050 Property Tax Allocation	10,316,914	9,455,022	8,512,904	-9.2%	7,954,094	7,429,518	6,947,109	6,464,700	6,464,700
1.060 All Other Revenues	1,839,398	1,544,197	1,617,468	-5.7%	2,384,164	2,120,767	1,885,000	1,565,000	1,565,000
1.070 Total Revenues	73,425,105	75,699,953	77,022,120	2.4%	78,347,321	78,460,285	78,522,109	78,859,700	78,859,700
Other Financing Sources									
2.010 Proceeds from Sale of Notes									
2.020 State Emergency Loans and Advancements (Approved)									
2.040 Operating Transfers-In									
2.050 Advances-in	400,000	400,000	400,000		400,000	400,000	400,000	400,000	400,000
2.060 All Other Financing Sources	4,407,311	4,625,343	4,724,992	3.6%	4,809,518	5,040,000	5,040,000	5,040,000	5,040,000
2.070 Total Other Financing Sources	4,807,311	5,025,343	5,124,992	3.3%	5,209,518	5,440,000	5,440,000	5,440,000	5,440,000
2.080 Total Revenues and Other Financing Sources	78,232,416	80,725,296	82,147,112	2.5%	83,556,839	83,900,285	83,962,109	84,299,700	84,299,700
Expenditures									
3.010 Personal Services	44,184,018	44,667,032	47,193,921	3.4%	47,941,703	49,906,871	51,841,936	53,636,349	53,636,349
3.020 Employees' Retirement/Insurance Benefits	17,152,589	18,004,709	18,781,205	4.8%	19,150,300	19,333,314	20,038,364	20,750,035	20,750,035
3.030 Purchased Services	10,906,379	10,711,849	11,479,008	2.7%	11,554,099	12,147,076	12,334,856	12,554,686	12,554,686
3.040 Supplies and Materials	2,589,574	2,554,222	2,685,709	1.9%	2,928,006	2,984,500	2,982,620	2,987,690	2,987,690
3.050 Capital Outlay	1,175,948	2,119,061	1,857,999	33.9%	2,156,675	1,064,250	1,064,250	1,064,250	1,064,250
3.060 Intergovernmental									
Debt Service:									
4.010 Principal-All (Historical Only)									
4.020 Principal-Notes									
4.030 Principal-State Loans									
4.040 Principal-State Advancements									
4.050 Principal-HB 264 Loans									
4.055 Principal-Other									
4.060 Interest and Fiscal Charges									
4.300 Other Objects	836,894	888,002	881,128	2.7%	924,491	961,870	947,170	964,320	964,320
4.500 Total Expenditures	76,845,402	78,944,875	82,878,970	3.9%	84,855,274	86,397,881	89,209,196	91,937,340	91,937,340
Other Financing Uses									
5.010 Operating Transfers-Out	38,000	223,000	283,355	252.5%	38,000	190,000	190,000	190,000	190,000
5.020 Advances-Out	400,000	400,000	400,000		400,000	400,000	400,000	400,000	400,000
5.030 All Other Financing Uses									
5.040 Total Other Financing Uses	438,000	623,000	683,355	24.4%	438,000	590,000	590,000	590,000	590,000
5.050 Total Expenditures and Other Financing Uses	77,283,402	79,567,875	83,562,325	4.0%	85,093,274	86,987,881	89,799,196	92,527,340	92,527,340
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	949,014	1,157,421	1,395,213	-89.3%	1,536,435	3,067,596	5,837,087	8,227,640	8,227,640
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	28,141,932	29,090,946	30,248,367	3.7%	28,853,154	27,316,719	24,229,123	18,392,036	10,164,396
7.020 Cash Balance June 30	29,090,946	30,248,367	28,853,154	-0.3%	27,316,719	24,229,123	18,392,036	10,164,396	1,936,756
8.010 Estimated Encumbrances June 30	979,229	1,010,465	803,252	-8.7%	850,000	850,000	850,000	850,000	850,000
Reservation of Fund Balance									
9.010 Textbooks and Instructional Materials									
9.020 Capital Improvements									
9.030 Budget Reserve	3,625,000	3,625,000	3,625,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000
9.040 PBA									
9.045 Fiscal Stabilization									
9.050 Debt Service									
9.060 Property Tax Advancements									
9.070 Bus Purchases									
9.080 Subtotal	3,625,000	3,625,000	3,625,000		3,625,000	3,625,000	3,625,000	3,625,000	3,625,000
10.010 Fund Balance June 30 for Certification of Appropriations	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal									
11.020 Property Tax - Renewal or Replacement									
11.300 Cumulative Balance of Replacement/Renewal Levies									
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244
Revenue from New Levies									
13.010 Income Tax - New									
13.020 Property Tax - New									
13.030 Cumulative Balance of New Levies									
14.010 Revenue from Future State Advancements									
15.010 Unreserved Fund Balance June 30	24,486,717	25,612,902	24,424,902	0.0%	22,841,719	19,754,123	13,917,036	5,689,396	2,538,244
ADM Forecasts									
20.010 Kindergarten - October Count	533	541	551	1.7%	530	530	530	530	530
20.015 Grades 1-12 - October Count	6,395	6,509	6,522	1.0%	6,539	6,539	6,539	6,539	6,539
State Fiscal Stabilization Funds									
21.010 Personal Services SFSF									
21.020 Employees Retirement/Insurance Benefits SFSF									
21.030 Purchased Services SFSF									
21.040 Supplies and Materials SFSF									
21.050 Capital Outlay SFSF									
21.060 Total Expenditures - SFSF									

See accompanying summary of significant forecast assumptions and accounting policies
Includes: General fund, Emergency Levy fund, DPIA fund, Textbook fund and any portion of Debt Service fund related to General fund debt

3. Financial Report and Investments

Each month the Board is presented with the following Financial Reports:

- (1) Summary of Cash Balances, Revenue, General Fund Revenue Detail and Expenses for the Month
- (2) Cash Report of All funds
- (3) Schedule of Checks Written
- (4) Summary of Investments and Earnings

The Treasurer will give a brief summary and answer any questions. The Treasurer recommends that the Board of Education approve the Financial Report and Investments for the month of May as presented.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

SUMMARY OF CASH BALANCE BY FUND

05/31/2018

ACCOUNT TITLE	THIS MONTH ACTIVITY	FY BEGINNING BALANCE	YEAR TO DATE ACTIVITY	END OF MONTH CASH BALANCE
GENERAL	-2,061,001.90	28,853,153.60	3,301,395.31	32,154,548.91
PERMANENT IMPROVEMENT	-1,652.63	2,277,084.11	1,111,269.18	3,388,353.29
BUILDING	0.00	0.00	0.00	0.00
FOOD SERVICE	10,688.30	393,669.53	-293,094.02	100,575.51
SPECIAL TRUST	-15,856.36	189,894.49	-22,696.87	167,197.62
ENDOWMENT	-2,199.08	65,567.65	-1,853.56	63,714.09
UNIFORM SCHOOL SUPPLIES	-7,469.18	200,287.98	-48,849.83	151,438.15
ROTARY-SPECIAL SERVICES	13,210.25	57,092.34	10,242.49	67,334.83
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	1,104.14	123,329.06	7,034.71	130,363.77
OTHER GRANT	0.00	1,024.21	-481.69	542.52
DISTRICT AGENCY	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS SELF INS.	139,815.99	4,907,426.06	2,023,897.73	6,931,323.79
UNDERGROUND STORAGE TANK FUND	0.00	55,000.00	0.00	55,000.00
CAPITAL PROJECTS	179.71	54,261.13	61,242.50	115,503.63
STUDENT MANAGED ACTIVITY	-22,809.13	227,137.67	1,396.39	228,534.06
DISTRICT MANAGED ACTIVITY	-46,553.47	459,103.18	-56,066.51	403,036.67
AUXILIARY SERVICES	-180,030.60	144,465.48	50,816.01	195,281.49
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	277.23	9,078.49	1,054.08	10,132.57
MISCELLANEOUS STATE GRANT FUND	-1,337.30	15,453.55	3,300.35	18,753.90
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	4,412.84	92,686.83	-53,734.58	38,952.25
VOC ED: CARL D. PERKINS - 1984	-5,482.81	13,134.73	4,208.51	17,343.24
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	0.00	10,283.29	-283.29	10,000.00
TITLE I DISADVANTAGED CHILDREN	-11,614.51	81,146.76	-66,632.83	14,513.93
IMPROVING TEACHER QUALITY	99,944.49	40,884.15	-4,455.25	36,428.90
MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00
REPORT TOTAL:	-2,086,374.02	38,271,164.29	6,027,708.83	44,298,873.12

Summary of Revenue By Fund

05/31/2018

ACCOUNT TITLE	MONTH ACTUAL RECEIPTS	FISCAL YEAR EST. RECEIPTS	FYTD ACTUAL RECEIPTS	FYTD BALANCE UNCOLLECTED
GENERAL	4,561,263.07	83,556,839.00	80,912,729.03	2,644,109.97
PERMANENT IMPROVEMENT BUILDING	9,327.37 0.00	2,627,400.00 0.00	2,770,076.33 0.00	(142,676.33) 0.00
FOOD SERVICE	243,904.97	2,801,500.00	2,293,435.42	508,064.58
SPECIAL TRUST	928.14	36,800.00	18,605.38	18,194.62
ENDOWMENT	100.92	1,125.00	846.44	278.56
UNIFORM SCHOOL SUPPLIES	22,129.58	118,516.00	117,313.04	1,202.96
ROTARY-SPECIAL SERVICES	21,589.67	82,300.00	67,438.56	14,861.44
ADULT EDUCATION	0.00	0.00	0.00	0.00
PUBLIC SCHOOL SUPPORT	2,244.82	73,461.00	53,745.06	19,715.94
OTHER GRANT	0.00	0.00	0.00	0.00
DISTRICT AGENCY	0.00	50,000.00	20,005.87	29,994.13
EMPLOYEE BENEFITS SELF INS.	1,034,972.91	12,402,500.00	11,373,506.64	1,028,993.36
CAPITAL PROJECTS	179.71	65,800.00	61,242.50	4,557.50
STUDENT MANAGED ACTIVITY	32,597.70	358,144.71	213,328.96	144,815.75
DISTRICT MANAGED ACTIVITY	45,011.11	935,890.00	631,567.40	304,322.60
AUXILIARY SERVICES	444.25	995,817.43	996,512.51	(695.08)
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00
DATA COMMUNICATION FUND	0.00	19,800.00	19,800.00	0.00
OHIO READS	0.00	0.00	0.00	0.00
VOCATIONAL EDUC. ENHANCEMENTS	0.00	31,800.00	12,950.00	18,850.00
MISCELLANEOUS STATE GRANT FUND	11,646.38	104,726.27	75,512.49	29,213.78
ADULT BASIC EDUCATION	0.00	0.00	0.00	0.00
IDEA PART B GRANTS	123,548.98	1,952,278.85	1,479,555.00	472,723.85
VOC ED: CARL D. PERKINS - 1984	3,197.02	162,364.29	136,807.89	25,556.40
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00
TITLE I SCHOOL IMPROVEMENT G	0.00	0.00	0.00	0.00
LIMITED ENGLISH PROFICIENCY	0.00	31,956.28	17,021.23	14,935.05
TITLE I DISADVANTAGED CHILDREN	158,935.22	2,291,379.81	1,608,969.26	682,410.55
IMPROVING TEACHER QUALITY	107,677.27	379,170.99	291,512.00	87,658.99
MISCELLANEOUS FED. GRANT FUND	0.00	42,775.74	6,597.74	36,178.00
REPORT TOTAL	6,379,699.09	109,122,345.37	103,179,078.75	5,943,266.62

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd	
001	1111	0000	000000	000	GEN.PROP.TAX-REAL ESTATE	37,047,152.00	37,047,152.48	.00	.48-	100.0%
001	1121	0000	000000	000	TANG. PERS.PROP.TAX	.00	.00	.00	.00	0.0%
001	1211	0000	000000	000	TUITION - DAY SCHOOL	.00	.00	.00	.00	0.0%
001	1212	0000	000000	000	TUITION-SUMMER SCHOOL	5,000.00	2,380.00	2,620.00	2,620.00	47.6%
001	1221	0000	000000	000	TUITION SF-14	738,984.00	746,912.73	22,437.54	7,928.73-	101.1%
001	1223	0000	000000	000	SPECIAL ED./EXCESS COST	314,608.00	314,607.57	451.79	.43	100.0%
001	1227	0000	000000	000	GENERAL OPEN ENROLL.	.00	50.09	50.09-	50.09-	0.0%
001	1344	0000	000000	000	TRANSPORTATION FEES	85,000.00	89,593.30	20,397.46	4,593.30-	105.4%
001	1410	0000	000000	000	INTEREST ON INVESTMENTS	455,000.00	409,551.26	51,476.30	45,448.74	90.0%
001	1740	0000	000000	030	CLASS FEES - WHITMER	728.00	1,404.86	517.00	676.86-	193.0%
001	1740	0000	000000	055	CLASS FEES GREENWOOD	3,620.00	3,790.00	60.00	170.00-	104.7%
001	1740	0000	000000	060	CLASS FEES HIAWATHA	3,645.00	3,560.00	.00	85.00	97.7%
001	1740	0000	000000	090	CLASS FEES JACKMAN	3,650.00	3,385.00	20.00	265.00	92.7%
001	1740	0000	000000	110	CLASS FEES MCGREGOR	5,300.00	5,578.00	.00	278.00-	105.2%
001	1740	0000	000000	120	CLASS FEES MEADOWVALE	5,549.00	6,380.39	.00	831.39-	115.0%
001	1740	0000	000000	130	CLASS FEES MONAC	3,880.00	4,120.00	.00	240.00-	106.2%
001	1740	0000	000000	150	CLASS FEES SHORELAND	4,160.00	3,591.00	.00	569.00	86.3%
001	1740	0000	000000	160	CLASS FEES TRILBY	.00	.00	.00	.00	0.0%
001	1740	0000	000000	170	CLASS FEES WERNERT	2,468.00	2,415.03	.00	52.97	97.9%
001	1790	0000	000000	000	SET ASIDE ADJUSTMENT TRANSFER	1,258,167.60-	1,258,167.60-	.00	.00	0.0%
001	1810	0000	000000	000	RENTALS	11,083.00	13,047.50	1,965.00	1,964.50-	117.7%
001	1820	0000	000000	000	CONTRIBUTIONS/DONATIONS	52,964.00	47,964.32	29,369.00	4,999.68	90.6%
001	1830	0000	000000	000	OTHER LOCAL REIMBURSEMENT	.00	.00	.00	.00	0.0%
001	1880	0000	000000	000	ABATEMENT PAYMENTS	357,557.00	290,482.87	.00	67,074.13	81.2%
001	1890	0000	000000	000	OTHER RECEIPTS-LOCAL	21,943.00	24,838.66	2,896.00	2,895.66-	113.2%
001	1890	0000	000000	030	MISC. WHITMER FEES ADJUSTMENT	.00	.00	.00	.00	0.0%
001	1933	0000	000000	000	SALE & LOSS OF ASSETS	51,599.00	22,229.69	.00	29,369.31	43.1%
001	2400	0000	000000	000	PAYMENT IN LIEU OF TAXES - TIF	4,451,961.00	4,451,960.77	.00	.23	100.0%
001	3110	0000	000000	000	SCHOOL FOUND.-BASIC ALLOW	28,400,000.00	26,118,689.32	2,313,840.07	2,281,310.68	92.0%
001	3131	0000	000000	000	10% AND 2.5% ROLLBACK	2,500,131.00	2,500,130.74	.00	.26	100.0%
001	3132	0000	000000	000	HOMESTEAD EXEMPTION	1,597,036.00	1,597,035.82	.00	.18	100.0%
001	3133	0000	000000	000	\$10,000 PERSONAL PROPERTY TAX EXEMPTIO	.00	.00	.00	.00	0.0%
001	3134	0000	000000	000	ELECTRIC DEREGULATION PROP TAX REPLACE	.00	.00	.00	.00	0.0%
001	3135	0000	000000	000	TANGIBLE PERSONAL PROPERTY TAX LOSS	3,856,927.00	3,859,774.78	1,929,887.39	2,847.78-	100.1%
001	3139	0000	000000	000	OTHER PROPERTY TAX ALLOCATIONS/CASINO	.00	.00	.00	.00	0.0%
001	3190	0000	000000	000	CASINO TAX REVENUE	362,911.00	361,181.94	1,729.50-	1,729.06	99.5%
001	3211	0000	000000	000	ECON DISADVANTAGED FUND	909,000.00	846,080.35	62,594.45	62,919.65	93.1%
001	3219	0000	000000	000	RESTRICTED CAREER TECH./SPECIAL EDUCAT	1,290,000.00	1,115,003.32	100,397.44	174,996.68	86.4%
001	4220	0000	000000	000	COMMUNITY ALTERNATIVE FUNDING SYSTEM (374,579.00	379,433.12	24,113.22	4,854.12-	101.3%
001	5100	0000	000000	000	TRANSFERS - IN	.00	.00	.00	.00	0.0%
001	5220	0000	000000	000	GEN.FUND ADVANCES - IN	400,000.00	400,000.00	.00	.00	100.0%
001	5300	0000	000000	000	REFUND PRIOR YEAR EXPEND.	240,404.00	240,404.12	.00	.12-	100.0%
** Fund 001 Sc 0000 Totals					82,298,671.40	79,654,561.43	4,561,263.07	2,644,109.97	96.8%	

Processing Month: May 2018

(REVSEL)

Washington Local

Fnd Rcpt	Sc	Subj	OPU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	FYTD Balance Receivable	Pct. Rcvd
001	1790	9190	000000 000	SET ASIDE ADJUSTMENT TRANSFER	.00	.00	.00	.00	0.0%
001	5100	9190	000000 000	TRANSFERS IN	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9190	Totals	.00	.00	.00	.00	0.0%
001	1790	9192	000000 000	SET ASIDE ADJUSTMENT TRANSFER	1,258,167.60	1,258,167.60	.00	.00	100.0%
			** Fund 001 Sc 9192	Totals	1,258,167.60	1,258,167.60	.00	.00	100.0%
001	1790	9196	000000 000	BUDGET RESERVE ADJUSTMENT	.00	.00	.00	.00	0.0%
			** Fund 001 Sc 9196	Totals	.00	.00	.00	.00	0.0%
Grand Total All Funds					83,556,839.00	80,912,729.03	4561,263.07	2,644,109.97	96.8%

Summary of Expenditures by Fund

05/31/2018

ACCOUNT ITEM	FYTD APPROPRIATION	FYTD ACTUAL EXPENDITURES	MONTH TO DATE EXPENDITURES	CURRENT ENCUMBRANCES	FYTD UNENCUM. BALANCE	FYTD % EXP OR ENCUM.
GENERAL	88,194,551.57	77,611,333.72	6,622,264.97	1,609,262.88	8,973,954.97	89.82
PERMANENT IMPROVEMENT BUILDING	4,549,926.99	1,658,807.15	10,980.00	60,416.61	2,830,703.23	37.79
FOOD SERVICE	2,996,412.00	2,586,529.44	233,216.67	146,350.00	263,532.56	91.21
SPECIAL TRUST	53,700.00	41,302.25	16,784.50	60.00	12,337.75	77.02
ENDOWMENT	2,500.00	2,700.00	2,300.00	0.00	(200.00)	108.00
UNIFORM SCHOOL SUPPLIES	282,273.06	166,162.87	29,598.76	35,208.13	80,902.06	71.34
ROTARY-SPECIAL SERVICES	117,296.40	57,196.07	8,379.42	16,251.62	43,848.71	62.62
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	
PUBLIC SCHOOL SUPPORT	134,013.61	46,710.35	1,140.68	9,798.38	77,504.88	42.17
OTHER GRANT	1,024.21	481.69	0.00	0.00	542.52	47.03
DISTRICT AGENCY	39,960.00	20,005.87	0.00	0.00	19,954.13	50.06
EMPLOYEE BENEFITS SELF INS.	11,119,361.34	9,349,608.91	895,156.92	0.00	1,769,752.43	84.08
CAPITAL PROJECTS	60,000.00	0.00	0.00	0.00	60,000.00	
STUDENT MANAGED ACTIVITY	402,484.31	211,932.57	55,406.83	32,966.51	157,585.23	60.85
DISTRICT MANAGED ACTIVITY	1,080,846.27	687,633.91	91,564.58	97,033.16	296,179.20	72.60
AUXILIARY SERVICES	1,137,107.91	945,696.50	180,474.85	164,351.04	27,060.37	97.62
MANAGEMENT INFORMATION SYSTEM	0.00	0.00	0.00	0.00	0.00	
DATA COMMUNICATION FUND	19,800.00	19,800.00	0.00	0.00	0.00	100.00
OHIO READS	0.00	0.00	0.00	0.00	0.00	
VOCATIONAL EDUC. ENHANCEMENTS	30,478.49	11,895.92	(277.23)	788.02	17,794.55	41.62
MISCELLANEOUS STATE GRANT FUND	94,694.17	72,212.14	12,983.68	0.00	22,482.03	76.26
IDEA PART B GRANTS	1,949,965.67	1,533,289.58	119,136.14	8,627.54	408,048.55	79.07
VOC ED: CARL D. PERKINS - 1984	150,499.02	132,599.38	8,679.83	0.00	17,899.64	88.11
TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	
TITLE I SCHOOL IMPROVEMENT A	0.00	0.00	0.00	0.00	0.00	
LIMITED ENGLISH PROFICIENCY	32,240.17	17,304.52	0.00	2,885.65	12,050.00	62.62
TITLE I DISADVANTAGED CHILDREN	2,277,526.57	1,675,602.09	170,549.73	4,931.36	596,993.12	73.79
IMPROVING TEACHER QUALITY	380,055.14	295,967.25	7,732.78	4,188.00	79,899.89	78.98
MISCELLANEOUS FED. GRANT FUND	42,775.74	6,597.74	0.00	173.75	36,004.25	15.83
	115,149,492.64	97,151,369.92	8,466,073.11	2,193,292.65	15,804,830.07	86.27

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
001 0000	GENERAL FUND, COST CENTER							
25,228,153.60	4,561,263.07	79,654,561.43	6,642,285.93	75,326,132.38	29,556,582.65	1,416,725.42	28,139,857.23	
001 9190	GENERAL FUND, TEXT/INSTR.MAT.SET-ASIDE							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
001 9192	GENERAL FUND, CAP.IMPR./MAINT.SET-ASIDE							
0.00	0.00	1,258,167.60	20,020.96-	2,285,201.34	1,027,033.74-	192,537.46	1,219,571.20-	
001 9196	GENERAL FUND, HB 412-BUDGET RESERVE							
3,625,000.00	0.00	0.00	0.00	0.00	3,625,000.00	0.00	3,625,000.00	
TOTAL FOR Fund 001 - GENERAL:								
28,853,153.60	4,561,263.07	80,912,729.03	6,622,264.97	77,611,333.72	32,154,548.91	1,609,262.88	30,545,286.03	
003 9001	PERMANENT IMPROVEMENT, HORACE MANN P.I. FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9006	P.I. STADIUM RENOVATION-TURF/SCOREBRD							
108,116.54	4,357.52	91,549.80	0.00	0.00	199,666.34	0.00	199,666.34	
003 9013	PERMANENT IMPROVEMENT-TRILBY PROPERTY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
003 9099	P.I. LEVY FUND							
2,168,967.57	4,969.85	2,678,526.53	10,980.00	1,658,807.15	3,188,686.95	60,416.61	3,128,270.34	
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:								
2,277,084.11	9,327.37	2,770,076.33	10,980.00	1,658,807.15	3,388,353.29	60,416.61	3,327,936.68	
004 9613	BUILDING FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 004 - BUILDING:								
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
006 0000	CAFETERIA, COST CENTER							
393,669.53	243,904.97	2,293,435.42	233,216.67	2,586,529.44	100,575.51	146,350.00	45,774.49-	
TOTAL FOR Fund 006 - FOOD SERVICE:								
393,669.53	243,904.97	2,293,435.42	233,216.67	2,586,529.44	100,575.51	146,350.00	45,774.49-	
007 9013	WHITMER CAREER & TECHNOLOGY CTR SCHOLARSHIP							
4,125.00	0.00	540.00	0.00	1,700.00	2,965.00	0.00	2,965.00	
007 9015	TRUST FUNDS, DIANE RUIZ SCHOLARSHIP FUND							
77,681.80	121.26	1,006.14	1,500.00	1,500.00	77,187.94	0.00	77,187.94	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
007 9067	TRUST FUNDS, EMPLOYEE RECOGNITION FUND							
	28,123.87	0.00	1,840.00	5,284.50	24,067.57	5,896.30	0.00	5,896.30
007 9083	TRUST FUNDS, EMP.MEM.SCHOLARSHIP FUND							
	43,008.84	806.88	8,098.83	10,000.00	14,034.68	37,072.99	60.00	37,012.99
007 9088	TRUST FUNDS, STALE CHECKS							
	36,954.98	0.00	7,120.41	0.00	0.00	44,075.39	0.00	44,075.39
	TOTAL FOR Fund 007 - SPECIAL TRUST:							
	189,894.49	928.14	18,605.38	16,784.50	41,302.25	167,197.62	60.00	167,137.62
008 9011	JODI FRANCIS EDUCATION SCHOLARSHIP							
	19,569.12	30.45	253.36	500.00	500.00	19,322.48	0.00	19,322.48
008 9082	TRUST FUNDS, TRILBY SPORTSMEN SCHOLARSHIP							
	25,183.90	39.69	326.58	0.00	0.00	25,510.48	0.00	25,510.48
008 9085	TRUST FUNDS, K. E. BISHOP SCHOLARSHIP							
	12,961.02	19.65	167.29	1,000.00	1,000.00	12,128.31	0.00	12,128.31
008 9086	TRUST FUNDS, LA POINT SCHOLARSHIP							
	7,853.61	11.13	99.21	800.00	1,200.00	6,752.82	0.00	6,752.82
	TOTAL FOR Fund 008 - ENDOWMENT:							
	65,567.65	100.92	846.44	2,300.00	2,700.00	63,714.09	0.00	63,714.09
009 9700	SUPPLY RESALE/ART DISTRICT							
	5,453.85	3,856.59	18,118.81	1,202.28	13,716.84	9,855.82	3,169.71	6,686.11
009 9702	SUPPLY RESALE/ART JEFFERSON							
	89.81-	55.54	1,081.97	0.00	0.00	992.16	1,098.96	106.80-
009 9703	SUPPLY RESALE/ART WASHINGTON							
	249.37	34.82	1,333.45	0.00	1,600.00	17.18-	0.00	17.18-
009 9704	MALCOLM-BAIN CENTER							
	11.00	0.00	0.00	0.00	0.00	11.00	0.00	11.00
009 9705	SUPPLY RESALE/BUSINESS WHITMER							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9706	SUPPLY RESALE/CAREER PATHWAYS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9707	SUPPLY RESALE/COMPUTER TECH JEFFERSON							
	2,253.14	0.00	0.00	0.00	101.39	2,151.75	0.00	2,151.75

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
009 9708	COMPUTER TECH WASHINGTON	0.00	0.00	0.00	3,821.33	0.00	3,821.33	
		3,821.33						
009 9710	SUPPLY RESALE/ENGLISH JEFFERSON	66.64	1,298.35	0.00	5,731.21	329.67	12.16	
		4,774.69						
009 9711	SUPPLY RESALE/ENGLISH WASHINGTON	41.79	1,600.14	0.00	843.07	1,494.50	957.29	
		1,694.72						
009 9712	SUPPLY RESALE/ENGLISH WHITMER	1,491.73	7,008.35	95.85	5,924.19	5,516.01	13,004.61	
		17,436.46						
009 9713	SUPPLY RESALE/FAMILY & CONSUMER SCIENCE	0.00	1,076.48	0.00	0.00	0.00	1,530.56	
		454.08						
009 9715	SUPPLY RESALE/WORLD LANGUAGES WHITMER	1,742.17	8,184.96	5,286.35	14,163.57	1,749.48	2,790.60	
		10,518.69						
009 9717	SUPPLY RESALE/ID'S HIGH SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00						
009 9719	SUPPLY RESALE/GATEWAY TO TECHNOLOGY- JEFFERSON	111.07	2,163.93	0.00	1,680.00	0.00	2,322.92	
		1,838.99						
009 9720	SUPPLY RESALE/GATEWAY TO TECHNOLOGY-WASHINGTON	69.64	2,666.89	0.00	2,860.10	0.00	1,366.84	
		1,560.05						
009 9721	SUPPLY RESALE/INDUSTRIAL TECH WHITMER	760.86	3,935.61	739.64	6,190.44	1,333.55	1,161.79	
		4,750.17						
009 9722	SUPPLY RESALE/MATH JEFFERSON	55.54	1,189.97	0.00	407.50	0.00	6,050.76	
		5,268.29						
009 9723	SUPPLY RESALE/MATH WASHINGTON	34.82	1,333.45	0.00	2,030.40	0.00	7,056.89	
		7,753.84						
009 9724	SUPPLY RESALE/MATH WHITMER	436.57	1,510.84	765.41-	11,888.39	0.00	859.92	
		11,237.47						
009 9725	SUPPLY RESALE/MUSIC DISTRICT	498.15	2,691.40	2,227.73	4,097.67	997.50	1,127.92	
		3,531.69						
009 9726	SUPPLY RESALE/OTHER DISTRICT	0.00	0.00	0.00	0.00	0.00	548.53	
		548.53						
009 9727	SUPPLY RESALE/PHYSICAL EDUCATION JR HIGH	0.00	0.00	39.83	24.83	443.10	191.44	
		659.37						

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9728	SUPPLY RESALE/PHYSICAL EDUCATION WHITMER	463.61	435.22	1,508.39	0.00	187.00	1,785.00	613.72	1,171.28
009 9729	SUPPLY RESALE/SCIENCE JEFFERSON	3,264.61	77.75	1,514.75	0.00	667.69	4,111.67	813.17	3,298.50
009 9730	SUPPLY RESALE/SCIENCE WASHINGTON	3,649.05	48.75	1,866.82	917.77	1,778.87	3,737.00	163.59	3,573.41
009 9731	SUPPLY RESALE/SCIENCE WHITMER	27,642.27	3,732.06	17,533.73	9,830.82	23,334.96	21,841.04	6,463.08	15,377.96
009 9732	SUPPLY RESALE/SOCIAL STUDIES JEFFERSON	1,897.46	22.21	432.78	1,323.84	1,632.83	697.41	0.00	697.41
009 9733	SUPPLY RESALE/SOCIAL STUDIES WHITMER	86.70	0.00	0.00	0.00	0.00	86.70	0.00	86.70
009 9734	SUPPLY RESALE/SOCIAL STUDIES WASHINGTON	2,550.79	13.93	533.38	0.00	46.16	3,038.01	0.00	3,038.01
009 9738	SUPPLY RESALE/INTRO TO HEALTH INFO MGMT	441.56	0.00	441.56-	0.00	0.00	0.00	0.00	0.00
009 9739	SUPPLY RESALE/MEDICAL ASSISTING SKILLS II	2,038.23	100.00	355.00	0.00	557.10	1,836.13	423.81	1,412.32
009 9740	SUPPLY RESALE/INTRO TO DIGITAL GRAPHIC DESIGN	1,531.63	100.00	575.00	0.00	496.28	1,610.35	985.00	625.35
009 9741	SUPPLY RESALE/EXPLORING HEALTHCARE	2,119.60	20.00	761.56	0.00	973.48	1,907.68	1,203.24	704.44
009 9742	SUPPLY RESALE/INTRO TO AQUATIC ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9743	SUPPLY RESALE/INTRO TO AUTO TECH	970.38	24.00	192.00	486.00	1,078.47	83.91	0.00	83.91
009 9744	SUPPLY RESALE/INTRO TO COMPUTER NETWORK	71.55	28.00	105.00	0.00	0.00	176.55	91.98	84.57
009 9745	SUPPLY RESALE/INTRO TO COSMETOLOGY	454.23	30.00	285.00	0.00	600.00	139.23	0.00	139.23
009 9746	SUPPLY RESALE/INTRO TO TEACHING PROFESSIONS	1,824.34	20.00	140.00	0.00	1,419.30	545.04	0.00	545.04

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
009 9747	SUPPLY RESALE/INTRO TO WELDING	380.00	0.00	1,523.60	178.72	0.00	178.72	
	1,322.32	90.00						
009 9750	SUPPLY RESALE/PRE-ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00						
009 9751	SUPPLY RESALE/AMERICAN JUSTICE	405.23	0.00	829.40	61.86	0.00	61.86	
	486.03	25.00						
009 9752	SUPPLY RESALE - CRIMINAL LAW	566.50-	0.00	0.00	0.00	0.00	0.00	
	566.50	0.00						
009 9753	SUPPLY RESALE - YOUR LEGAL RIGHTS	230.23-	0.00	0.00	5.00	0.00	5.00	
	235.23	0.00						
009 9754	SUPPLY RESALE/AUTO MAINTENANCE	510.00	186.11	504.71	89.82	0.00	89.82	
	84.53	60.00						
009 9755	SUPPLY RESALE/AUTO TECH I	1,605.00	1,279.72	2,125.52	905.66	0.00	905.66	
	1,426.18	500.00						
009 9756	SUPPLY RESALE/AUTO TECH II	945.00	901.83	1,904.83	645.06	0.00	645.06	
	1,604.89	155.00						
009 9757	SUPPLY RESALE/BUS-COMP TECH I	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00						
009 9758	SUPPLY RESALE/BUS-COMP TECH II	0.00	0.00	0.00	27.71-	0.00	27.71-	
	27.71-	0.00						
009 9759	SUPPLY RESALE/CULINARY ARTS I	851.00	0.00	1,261.05	422.76	0.00	422.76	
	832.81	351.00						
009 9760	SUPPLY RESALE/COM-BUS ACADEMY	3,518.59	0.00	10,000.00	8,245.61	0.00	8,245.61	
	14,727.02	755.23						
009 9761	SUPPLY RESALE/COMPUTER NETWORK TECH I	348.00	0.00	0.00	611.57	521.56	90.01	
	263.57	48.00						
009 9762	SUPPLY RESALE/COMPUTER NETWORK TECH II	260.00	0.00	130.33	704.66	333.35	371.31	
	574.99	120.00						
009 9764	SUPPLY RESALE/CONSTRUCTION TECH I	3,790.00	0.00	3,167.72	1,960.45	827.54	1,132.91	
	1,338.17	1,145.00						
009 9765	SUPPLY RESALE/CONSTRUCTION TECH II	510.00	0.00	0.00	1,628.67	1,495.87	132.80	
	1,118.67	220.00						

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9766	SUPPLY RESALE/COSMETOLOGY I	4,622.09	473.00	2,907.00	0.00	6,971.92	557.17	0.00	557.17
009 9767	SUPPLY RESALE/COSMETOLOGY II	1,265.99	111.00	2,096.00	0.00	3,201.13	160.86	0.00	160.86
009 9768	SUPPLY RESALE/CRIMINAL JUSTICE	1,590.30	365.00	1,927.50	0.00	2,940.94	576.86	0.00	576.86
009 9769	SUPPLY RESALE/CRIMINAL INVESTIGATION	1,615.40	1,305.00	3,120.26	0.00	2,443.01	2,292.65	950.00	1,342.65
009 9770	SUPPLY RESALE/TEACHING PROFESSIONS II	527.36	43.00	761.00	0.00	469.39	818.97	0.00	818.97
009 9772	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN I	641.13	175.00	805.00	0.00	512.48	933.65	266.25	667.40
009 9773	SUPPLY RESALE/DIGITAL GRAPHIC DESIGN II	1,006.44	0.00	350.00	0.00	519.20	837.24	738.75	98.49
009 9774	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9775	SUPPLY RESALE/ENVIRONMENTAL SYSTEMS II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
009 9777	SUPPLY RESALE/TEACHING PROFESSIONS I	1,873.66	40.00	500.00	664.05	2,268.55	105.11	0.00	105.11
009 9781	SUPPLY RESALE/ ENGINEERING I	1,974.86	120.00	510.00	1,732.50	2,097.00	387.86	0.00	387.86
009 9782	SUPPLY RESALE/ENGINEERING DESIGN & DEVELOPMEN	1,269.54	50.00	600.00	312.56	1,375.24	494.30	0.00	494.30
009 9783	SUPPLY RESALE/INTRO TO ENGINEERING DESIGN	1,122.69	30.00	735.00	0.00	1,422.81	434.88	0.00	434.88
009 9784	SUPPLY RESALE/PRINCIPLES OF ENGINEERING	2,741.38	60.00	242.00	0.00	2,642.18	341.20	0.00	341.20
009 9785	SUPPLY RESALE/MARKETING E-COMM I	311.37-	0.00	0.00	0.00	0.00	311.37-	0.00	311.37-
009 9786	SUPPLY RESALE/BUSINESS MGMT. I	356.00	0.00	140.00	0.00	38.93	457.07	0.00	457.07

Date: 06/04/2018
 Time: 4:00 pm

Washington Local
 Financial Report by Fund/SCC/Fund
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
009 9787	SUPPLY RESALE/BUSINESS MGMT. II	80.00	0.00	0.00	180.00	0.00	180.00	
009 9790	SUPPLY RESALE/MED TECH I-PATIENT CARE	0.00	0.00	2,918.49	417.65	0.00	417.65	
009 9791	SUPPLY RESALE/MED TECH II	198.00	1,864.01	1,864.01	2,846.96	0.00	2,846.96	
009 9794	SUPPLY RESALE/MED TECH I-INTRO TO DENTAL CARE	0.00	0.00	0.00	0.00	0.00	0.00	
009 9795	SUPPLY RESALE/BIOMEDICAL INNOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00	
009 9797	SUPPLY RESALE/EMERGENCY MEDICAL TECHNICIAN	210.00	0.00	206.62	243.38	0.00	243.38	
009 9799	SUPPLY RESALE/PRECISION MACHINE I	0.00	0.00	0.00	0.00	0.00	0.00	
009 9801	SUPPLY RESALE/WELDING I	330.00	0.00	2,869.50	548.05	0.00	548.05	
009 9802	SUPPLY RESALE/WELDING II	200.00	0.00	1,327.85	279.41	0.00	279.41	
009 9805	SUPPLY RESALE/INTRO TO CONSTRUCT. TECHNOLOGY	60.00	0.00	130.00	950.98	828.83	122.15	
009 9808	SUPPLY RESALE/SPORTS & ENTERTAINMENT MARKETIN	21.00	0.00	0.00	475.69	0.00	475.69	
009 9811	SUPPLY RESALE/MARKETING COMMUNICATIONS I	50.00	0.00	0.00	298.71	0.00	298.71	
009 9814	SUPPLY RESALE/MARKETING COMMUNICATIONS II	96.00	0.00	0.00	431.14	0.00	431.14	
009 9817	SUPPLY RESALE/ MEDICAL ACADEMY	300.00	0.00	320.90	2,575.88	0.00	2,575.88	
009 9820	SUPPLY RESALE/MEDICAL ASSISTING SKILLS I	90.00	0.00	445.54	2,078.81	631.01	1,447.80	
009 9823	SUPPLY RESALE/MEDICAL TERMINOLOGY	20.00	0.00	1,265.00	2,293.30	1,724.90	568.40	

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
009 9824	SUPPLY RESALE/MEDICAL TECH I DIAGNOSTICS CARE	1,054.61	0.00	1,054.61-	0.00	0.00	0.00	0.00	
009 9830	SUPPLY RESALE/INTRO TO CULINARY ARTS	880.31	105.00	370.00	0.00	0.00	1,250.31	1,250.31	
009 9831	SUPPLY RESALE/BIOMEDICAL SCIENCES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9832	SUPPLY RESALE/HUMAN BODY SYSTEMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9833	SUPPLY RESALE/MEDICAL INTERVENTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
009 9834	SUPPLY RESALE/CRIMINAL MINDS	1,150.26	0.00	1,150.26-	0.00	0.00	0.00	0.00	
009 9835	SUPPLY RESALE/MEDIA ARTS I	1,316.58	128.00	698.00	586.80	1,746.80	267.78	0.00	267.78
009 9836	SUPPLY/RESALE WASHINGTON	227.73	243.75-	0.00	0.00	0.00	227.73	0.00	227.73
009 9837	SUPPLY RESALE - JEFFERSON	322.91	213.75-	35.00	0.00	0.00	357.91	0.00	357.91
009 9838	SUPPLY RESALE/SMALL ENGINE REPAIR	245.08	75.00	195.00	323.88	323.88	116.20	0.00	116.20
009 9839	INTRO TO BUSINESS MGMT.	120.00	20.00	115.00	0.00	0.00	235.00	0.00	235.00
009 9841	INTRODUCTION TO MEDIA ARTS	305.00	30.00	173.00	0.00	0.00	478.00	0.00	478.00
009 9842	MEDIA ARTS II	150.00	225.00	420.00	362.60	362.60	207.40	0.00	207.40
009 9880	CULINARY ARTS II	1,252.64	200.00	650.00	0.00	0.00	1,902.64	0.00	1,902.64
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:									
		200,287.98	22,129.58	117,313.04	29,598.76	166,162.87	151,438.15	35,208.13	116,230.02
011 9754	CUSTOMER SERVICE/AUTO MAINTENANCE	1,176.49	0.00	0.00	0.00	0.00	1,176.49	0.00	1,176.49

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
012 9857	ADULT EDUCATION UAW/GM POWERTRAIN FY 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9858	ADULT EDUCATION UAW/GM POWERTRAIN FY2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
012 9877	GM POWERTRAIN - TRAINING INTEGRATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 012 - ADULT EDUCATION:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9002	PUBLIC SCHOOL FUNDS, OLYMPICS OF THE MIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
018 9007	MONAC - THERAPY DOG	173.41	0.00	1,008.84	0.00	535.09	647.16	0.00	647.16
018 9034	GREENWOOD THERAPY DOG	0.00	1,341.38	1,341.38	0.00	0.00	1,341.38	0.00	1,341.38
018 9035	PUBLIC SCHOOL FUNDS, GREENWOOD ROTARY FUND	849.10	0.00	40.14	0.00	0.00	889.24	100.00	789.24
018 9036	PUBLIC SCHOOL FUNDS, HIAWATHA ROTARY FUND	5,963.51	196.00	4,716.90	517.07	4,864.46	5,815.95	756.49	5,059.46
018 9037	PUBLIC SCHOOL FUNDS, JACKMAN ROTARY FUND	4,008.50	0.00	500.50	0.00	26.37-	4,535.37	773.78	3,761.59
018 9038	PUBLIC SCHOOL FUNDS, MCGREGOR ROTARY FUND	4,878.96	0.00	77.54	0.00	94.80	4,861.70	805.20	4,056.50
018 9039	PUBLIC SCHOOL FUNDS, MEADOWVALE ROTARY FUND	10,352.53	0.00	12,753.40	79.09	6,138.99	16,966.94	1,492.64	15,474.30
018 9040	PUBLIC SCHOOL FUNDS, MONAC ROTARY FUND	2,898.58	158.09	6,593.56	390.99	7,987.70	1,504.44	414.04	1,090.40
018 9041	PUBLIC SCHOOL FUNDS, SHORELAND ROTARY FUND	878.79	0.00	1,809.58	0.00	823.46	1,864.91	0.00	1,864.91
018 9042	PUBLIC SCHOOL FUNDS, TRILBY ROTARY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9043	PUBLIC SCHOOL FUNDS, WERNERT ROTARY FUND	9,031.23	180.00	221.50	0.00	1,352.00	7,900.73	900.00	7,000.73

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
018 9044	PUBLIC SCHOOL FUNDS, JEFFERSON ROTARY FUND	2,668.01	0.00	36.08	0.00	2,704.09	0.00	2,704.09
018 9045	PUBLIC SCHOOL FUNDS, WASHINGTON ROTARY FUND	3,603.81	48.00	240.00	0.00	3,087.58	1,220.22	1,867.36
018 9046	PUBLIC SCHOOL FUNDS, WHITMER ROTARY FUND	154.58	298.87	1,246.12	0.00	872.70	523.87	348.83
018 9047	PUBLIC SCHOOL FUNDS, WHITMER/CTC ROTARY FUND	7,184.49	0.00	25.54	0.00	7,210.03	0.00	7,210.03
018 9048	PUBLIC SCHOOL FUNDS, DISTRICT ROTARY FUND	11,500.46	0.00	2,500.00	0.00	1,300.00	12,700.46	0.00
018 9049	PUBLIC SCHOOL FUNDS, AUTO TECH ROTARY FUND	816.80	0.00	0.00	0.00	816.80	0.00	816.80
018 9050	PUBLIC SCHOOL FUNDS, RUNNING CLUB	152.98	0.00	0.00	0.00	152.98	0.00	152.98
018 9068	PUBLIC SCHOOL FUNDS, KIDS IN ACTION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018 9070	PUBLIC SCHOOL FUNDS, WASH.J.H.YOUTH TO YOUTH	5,656.45	0.00	660.50	0.00	939.51	5,377.44	1,412.14
018 9071	PUBLIC SCHOOL FUNDS, JEFF J.H. YOUTH TO YOUTH	3,115.59	22.48	143.48	408.53	580.78	2,678.29	0.00
018 9080	PUBLIC SCHOOL FUNDS, WLS ANNUAL GOLF OUTING	49,441.28	0.00	19,830.00	255.00-	20,835.70	48,435.58	1,400.00
	TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:	123,329.06	2,244.82	53,745.06	1,140.68	46,710.35	130,363.77	9,798.38
019 9022	GRANTS, DISABILITY INCLUS. GRANT	18.85	0.00	0.00	0.00	18.85	0.00	0.00
019 9024	GRANTS, TECH PREP-MARKETING	198.34	0.00	0.00	0.00	193.14	5.20	0.00
019 9061	GRANTS, OWENS CORNING GRANT/WERN.	110.50	0.00	0.00	0.00	110.50	0.00	0.00
019 9062	GRANTS, SCHOOL BUS CARD GRANT	601.56	0.00	0.00	0.00	64.24	537.32	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
019 9063	GRANTS, SHORELAND HIGH RISK GRANT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
019 9066	GRANTS, RPDC GRANT							
	94.96	0.00	0.00	0.00	94.96	0.00	0.00	
019 9128	MIDDLE SCHOOLS THAT WORK							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FOR Fund 019 - OTHER GRANT:							
	1,024.21	0.00	0.00	0.00	481.69	542.52	0.00	542.52
022 9115	TOURNAMENT ACCOUNT							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9141	TOURNAMENTS - BASEBALL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9142	TOURNAMENTS - SOFTBALL							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
022 9143	FOOTBALL - TOURNAMENTS							
	0.00	0.00	20,005.87	0.00	20,005.87	0.00	0.00	
	TOTAL FOR Fund 022 - DISTRICT AGENCY:							
	0.00	0.00	20,005.87	0.00	20,005.87	0.00	0.00	0.00
024 9014	EMPLOYEE BENEFITS SELF-FUNDED HEALTH							
	4,666,668.51	971,954.99	10,685,982.42	851,328.20	8,760,529.82	6,592,121.11	0.00	6,592,121.11
024 9072	EMPLOYEE BENEFITS, HEALTH RESERVE/TERM.LIAB.							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9089	EMPLOYEE BENEFITS, HEALTH CARE-ROTARY FUND							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
024 9090	EMPLOYEE BENEFITS, SELF-FUNDED DENTAL							
	240,757.55	63,017.92	687,524.22	43,828.72	589,079.09	339,202.68	0.00	339,202.68
	TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
	4,907,426.06	1,034,972.91	11,373,506.64	895,156.92	9,349,608.91	6,931,323.79	0.00	6,931,323.79
031 0000	UNDERGROUND STORAGE TANK, COST CENTER							
	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00
	TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND							
	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	55,000.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	MTD	Receipts	Expenditures	Expenditures	Fund	Balance	Code
		Receipts				Balance	Encumbrances	
070 9017	CAPITAL PROJECTS-WESTWOOD ELEM. SCHOOL							
	54,261.13	179.71	61,242.50	0.00	0.00	115,503.63	0.00	115,503.63
	TOTAL FOR Fund 070 - CAPITAL PROJECTS:							
	54,261.13	179.71	61,242.50	0.00	0.00	115,503.63	0.00	115,503.63
200 9007	STUDENT MANAGED ACTIVITY, FFA-ENVIROMENTAL SY							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9008	STUDENT MANAGED ACTIVITY, PLTW ENGINEERING							
	1,058.30	0.00	6,069.00	280.00-	6,444.80	682.50	280.00	402.50
200 9200	STUDENT MANAGED ACTIVITY, CLASS REUNION FUND							
	486.44	0.00	0.00	0.00	0.00	486.44	0.00	486.44
200 9201	STUDENT MANAGED ACTIVITY, JAPAN CULTURE CLUB							
	50.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
200 9203	STUDENT MANAGED ACTIVITY, BUSINESS PROF. OF A							
	180.25	0.00	1,806.50	0.00	1,148.00	838.75	0.00	838.75
200 9204	STUDENT MANAGED ACTIVITY, WHITMER CHEERLEADER							
	18,457.34	0.00	52,384.32	14,202.00	59,400.48	11,441.18	13,077.77	1,636.59-
200 9205	STUDENT MANAGED ACTIVITY, CLASSICAL HONOR SOC							
	116.79	0.00	0.00	0.00	0.00	116.79	0.00	116.79
200 9206	STUDENT MANAGED ACTIVITY, DECA I							
	17,174.25	30.00	3,049.00	0.00	6,118.00	14,105.25	0.00	14,105.25
200 9208	STUDENT MANAGED ACTIVITY, FAM CAREER COMM LEA							
	4,528.57	4,528.57-	4,528.57-	0.00	0.00	0.00	0.00	0.00
200 9210	STUDENT MANAGED ACTIVITY, MED TECH							
	11,260.55	130.00	5,844.82	1,829.78	4,210.04	12,895.33	98.94	12,796.39
200 9211	STUDENT MANAGED ACTIVITY, EDUCATORS RISING							
	8,239.55	739.00	1,939.00	72.71	1,859.32	8,319.23	260.15	8,059.08
200 9212	STUDENT MANAGED ACTIVITY, FRENCH CLUB							
	366.06	20.00	444.12	0.00	559.85	250.33	0.00	250.33
200 9214	STUDENT MANAGED ACTIVITY, GERMAN CLUB							
	4,451.88	0.00	0.00	165.10	343.83	4,108.05	208.45	3,899.60
200 9215	STUDENT MANAGED ACTIVITY, LATINO CLUB							
	460.11	83.00	83.00	0.00	0.00	543.11	0.00	543.11

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9216	STUDENT MANAGED ACTIVITY, DECA II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9217	STUDENT MANAGED ACTIVITY, WASHINGTON NJHS	2,180.45	50.40	560.70	0.00	294.60	2,446.55	387.60	2,058.95
200 9218	STUDENT MANAGED ACTIVITY, JEFF.JR.NAT.HONOR S	1,140.11	0.00	0.00	0.00	385.00	755.11	0.00	755.11
200 9219	STUDENT MANAGED ACTIVITY, NATIONAL HONOR SOCI	4,170.57	0.00	2,870.00	1,235.84	2,334.44	4,706.13	0.00	4,706.13
200 9223	STUDENT MANAGED ACTIVITY, WHITMER PUBLIC FORU	75.00-	0.00	0.00	0.00	0.00	75.00-	0.00	75.00-
200 9224	STUDENT MANAGED ACTIVITY, WHITMER PANTHEON	122.79-	0.00	0.00	0.00	0.00	122.79-	0.00	122.79-
200 9229	STUDENT MANAGED ACTIVITY, SPANISH CLUB	674.92	0.00	282.00	165.50	619.52	337.40	0.00	337.40
200 9230	STUDENT MANAGED ACTIVITY, SPANISH HONORARY SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9231	STUDENT MAG.ACTIVITY WHITMER STUDENT COUNCIL	1,297.35	0.00	16,843.00	651.62	11,127.12	7,013.23	362.50	6,650.73
200 9232	STUDENT MANAGED ACT-PANTHER NATION	4,459.70	0.00	0.00	0.00	0.00	4,459.70	0.00	4,459.70
200 9233	STUDENT MANAGED ACTIVITY - JOB TRAINING	125.95	63.00	63.00	0.00	0.00	188.95	0.00	188.95
200 9234	STUDENT MANAGED ACTIVITY,SKILLS USA	162.44	0.00	2,000.00	0.00	2,162.44	0.00	0.00	0.00
200 9235	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT II	314.73	0.00	162.98	0.00	175.00	302.71	0.00	302.71
200 9236	STUDENT MANAGED ACTIVITY, LAW ENFORCEMENT I	524.28	0.00	393.64	210.00-	527.07	390.85	210.00	180.85
200 9237	STUDENT MANAGED ACTIVITY, SCIENCE CLUB	11,698.08	190.00	1,270.00	1,200.00	1,200.00	11,768.08	0.00	11,768.08
200 9239	STUDENT MANAGED ACTIVITY, ACCOUNTING & BUS SP	192.90-	192.90-	192.90-	0.00	0.00	385.80-	0.00	385.80-

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9241	STUDENT MNG. ACTIVITY, NATIONAL TECH HONOR SO	2,847.31	30.00	2,760.00	1,690.00	1,690.00	3,917.31	2,240.00	1,677.31
200 9242	STUDENT MANAGED ACTIVITY, JEFFERSON STUDENT C	7,089.12	931.50	3,737.83	522.72	3,158.80	7,668.15	175.88	7,492.27
200 9244	STUDENT MANAGED ACTIVITY, WASH. MAIZE CHEERLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9245	STUDENT MANAGED ACTIVITY, JR. HI.CHEERLEADERS	5,474.24	0.00	2,900.00	1,522.12	4,523.33	3,850.91	1,257.55	2,593.36
200 9246	STUDENT MANAGED ACTIVITY, WASH. JR FCCLA CLUB	28.26	0.00	0.00	0.00	0.00	28.26	0.00	28.26
200 9247	STUDENT MANAGED ACTIVITY, BUSINESS/COMPUTER T	46.85	46.85-	46.85-	0.00	0.00	0.00	0.00	0.00
200 9248	STUDENT MANAGED ACTIVITY, COMPUTER NETWORKING	403.53	0.00	0.00	0.00	0.00	403.53	0.00	403.53
200 9249	STUDENT MANAGED ACTIVITY, WHITMER WELDING	221.91	0.00	743.24	94.50	624.00	341.15	138.50	202.65
200 9250	STUDENT MANAGED ACTIVITY, WHITMER MACHINE TRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9251	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	2,118.37	211.20	2,355.55	397.00-	864.80	3,609.12	397.00	3,212.12
200 9252	STUDENT MANAGED ACTIVITY, WHITMER HEATING & A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9253	STUDENT MANAGED ACTIVITY, WHITMER COSMETOLOGY	277.96	80.00	147.50	0.00	313.50	111.96	0.00	111.96
200 9255	STUDENT MANAGED ACTIVITY, WHITMER AM.WELDING	90.00	0.00	670.00	0.00	591.58	168.42	0.00	168.42
200 9256	STUDENT MANAGED ACTIVITY, DIGITAL GRAPHIC DES	2,615.72	0.00	0.00	0.00	0.00	2,615.72	0.00	2,615.72
200 9257	STUDENT MANAGED ACTIVITY, WHITMER AUTO TECH I	693.26	0.00	270.00	0.00	140.00	823.26	400.00	423.26
200 9258	STUDENT MANAGED ACTIVITY, WHITMER RES.CONSTRU	426.92-	0.00	645.75	0.00	0.00	218.83	0.00	218.83

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9260	STUDENT MANAGED ACTIVITY, WASHINGTON STUDENT	1,850.84	0.00	1,026.82	765.00	1,020.37	1,857.29	194.63	1,662.66
200 9261	STUDENT MANAGED ACTIVITY, WHITMER FINE ARTS	327.68	0.00	0.00	0.00	0.00	327.68	0.00	327.68
200 9264	STUDENT MANAGED ACTIVITY, PANTHERETTES	2,334.18	944.00	15,083.14	413.25	14,295.58	3,121.74	0.00	3,121.74
200 9269	STUDENT MANAGED ACTIVITY, FRENCH HONORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9270	STUDENT MANAGED ACTIVITY, WHITMER AFRO AMERIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9271	STUDENT MANAGED ACTIVITY, WHITMER SKI CLUB	504.61	0.00	0.00	0.00	0.00	504.61	0.00	504.61
200 9279	STUDENT MANAGED ACTIVITY, CHESS CLUB	194.51	0.00	0.00	0.00	0.00	194.51	0.00	194.51
200 9280	STUDENT MANAGED ACTIVITY, MATH HONORARY	1,089.31	160.00	2,635.00	1,326.00	2,336.00	1,388.31	274.50	1,113.81
200 9281	STUDENT MANAGED ACTIVITY, GERMAN HONORARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9284	STUDENT MANAGED ACTIVITY, HOME EC RELATED OCC	292.37	0.00	0.00	0.00	0.00	292.37	0.00	292.37
200 9285	STUDENT MANAGED ACTIVITY, OFFICE TECHNOLOGY	332.05	46.85	46.85	0.00	0.00	378.90	0.00	378.90
200 9288	STUDENT MANAGED ACTIVITY, CHRISTIAN FELLOWSHI	182.60	0.00	0.00	0.00	0.00	182.60	0.00	182.60
200 9289	STUDENT MANAGED ACTIVITY, NEW DRAMA FUND	31,073.92	0.00	12,351.34	0.00	11,650.00	31,775.26	2,404.19	29,371.07
200 9290	STUDENT MANAGED ACTIVITY, WHITMER MUSICAL	16,467.79	10.00	13,302.84	11,566.35	16,447.33	13,323.30	3,823.85	9,499.45
200 9291	STUDENT MANAGED ACTIVITY, DRAMA CLUB	3,872.20	0.00	0.00	0.00	0.00	3,872.20	0.00	3,872.20
200 9292	STUDENT MANAGED ACTIVITY, VIDEO PRODUCTION	177.55	0.00	0.00	0.00	0.00	177.55	0.00	177.55

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
200 9293	STUDENT MANAGED ACTIVITY, OCCUPATIONAL WORK E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9294	STUDENT MNGT ACTIVITY-AMERICAN RED CROSS CLUB	34.45	0.00	0.00	0.00	34.45	0.00	34.45	
200 9295	STUDENT MANG. ACTIVITY, WHITMER FILM PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9297	STUDENT MANAGED ACTIVITY, SENIOR AUTO BODY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9299	STUDENT MANAGED ACTIVITY, C.D.E.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
200 9300	STUDENT MANAGED ACTIVITY, HARRY POTTER CLUB	293.46	0.00	0.00	0.00	293.46	0.00	293.46	
200 9301	STUDENT MANAGED ACTIVITY- WILDLIFE CLUB	309.71-	0.00	50.00	0.00	259.71-	0.00	259.71-	
200 9310	STUDENT MANAGED ACTIVITY, SOCIAL STUDIES CLUB	17,065.17	462.50	19,719.27	0.00	9,228.76	27,555.68	0.00	27,555.68
200 9312	STUDENT MANAGED ACTIVITY - CULINARY ARTS CLUB	694.52	4,528.57	4,528.57	200.00-	315.00	4,908.09	200.00	4,708.09
200 9350	CLASS OF 1999	34.85	0.00	0.00	0.00	34.85	0.00	0.00	0.00
200 9351	CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9352	CLASS OF 2001	1,463.77	0.00	0.00	0.00	1,463.77	0.00	0.00	0.00
200 9353	CLASS OF 2002	2,633.05	0.00	0.00	0.00	2,633.05	0.00	0.00	0.00
200 9354	CLASS OF 2003	4,432.09	0.00	0.00	1,977.84	4,432.09	0.00	0.00	0.00
200 9355	CLASS OF 2004	3.67	0.00	0.00	0.00	3.67	0.00	0.00	0.00
200 9356	CLASS OF 2005	181.57	0.00	0.00	0.00	181.57	0.00	0.00	0.00

Date: 06/04/2018
 Time: 4:00 pm

Washington Local
 Financial Report by Fund/SCC/Fund
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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
200 9357	CLASS OF 2006							
	99.41	0.00	0.00	0.00	99.41	0.00	0.00	0.00
200 9358	CLASS OF 2007							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9359	WHITMER CLASS OF 2008							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 9360	WHITMER CLASS OF 2009							
	834.85	0.00	0.00	0.00	834.85	0.00	0.00	0.00
200 9361	WHITMER CLASS OF 2010							
	86.95	0.00	0.00	0.00	86.95	0.00	0.00	0.00
200 9362	CLASS OF 2011							
	4,445.90	0.00	0.00	345.74	4,202.16	243.74	243.74	0.00
200 9363	CLASS OF 2012							
	1,047.65	0.00	0.00	0.00	0.00	1,047.65	1,047.65	0.00
200 9364	STUDENT MANAGED ACT - BROOMBALL CLUB							
	983.48	36.00	3,401.00	1,755.00	3,620.00	764.48	0.00	764.48
200 9365	CLASS OF 2013							
	3,132.25	0.00	0.00	0.00	0.00	3,132.25	483.61	2,648.64
200 9366	CLASS OF 2014							
	1,388.85	0.00	0.00	0.00	0.00	1,388.85	0.00	1,388.85
200 9367	CLASS OF 2015							
	1,067.55	0.00	0.00	0.00	0.00	1,067.55	0.00	1,067.55
200 9368	CLASS OF 2016							
	104.30	0.00	0.00	0.00	0.00	104.30	0.00	104.30
200 9369	CLASS OF 2017							
	2,939.87	0.00	0.00	0.00	2,800.00	139.87	0.00	139.87
200 9370	CLASS OF 2018							
	5,620.39	28,620.00	34,750.00	14,992.76	24,631.64	15,738.75	4,800.00	10,938.75
200 9371	CLASS OF 2019							
	4,814.88	0.00	0.00	0.00	800.00	4,014.88	0.00	4,014.88
200 9372	WHITMER CLASS OF 2020							
	677.25	0.00	90.00	0.00	0.00	767.25	0.00	767.25

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
200 9373	CLASS OF 2021	0.00	817.50	0.00	0.00	817.50	0.00	817.50	
200 9374	CLASS OF 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:									
		227,137.67	32,597.70	213,328.96	55,406.83	211,932.57	228,534.06	32,966.51	195,567.55
300 9220	ACTIVITIES-SPEC.REV.-NEWSPAPER/PANTHERS PAUSE	2.95	0.00	0.00	0.00	2.95	0.00	2.95	
300 9221	ACTIVITIES-SPEC.REV.-NATIONAL FORENSIC LEAGUE	5,570.02	4,787.16	18,295.23	4,172.55	19,546.48	4,318.77	0.00	4,318.77
300 9222	ACTIVITIES-SPEC.REV. , WHS YEARBOOK/YEAR VIDEO	32,242.40	2,898.00	31,280.65	0.00	11,177.59	52,345.46	36,855.41	15,490.05
300 9227	WHITMER SCHOOL STORE	539.00	0.00	385.00	0.00	401.00	523.00	0.00	523.00
300 9254	ACTIVITIES-SPEC.REV. , WASHINGTON GEN. ACTIVIT	5,557.93	365.00	18,029.10	1,332.20	13,297.22	10,289.81	1,056.26	9,233.55
300 9275	ACTIVITIES-SPEC.REV. , JEFFERSON GEN. ACTIVITY	16,326.40	138.00	10,258.31	2,235.56	11,489.55	15,095.16	467.37	14,627.79
300 9300	ACTIVITIES-SPEC.REV. , WHITMER BAND FUND	2,778.89	1,358.00	3,541.15	909.00	3,024.75	3,295.29	301.00	2,994.29
300 9301	ACTIVITIES-SPEC.REV. , WHITMER ORCHESTRA FUND	2,120.52	0.00	1,260.00	225.33	2,267.01	1,113.51	550.00	563.51
300 9302	ACTIVITIES-SPEC.REV. , JEFFERSON CHOIR	614.75	0.00	0.00	0.00	0.00	614.75	0.00	614.75
300 9304	ACTIVITIES-SPEC.REV.-WHITMER GENERAL ACTIVITY	21,375.90	0.00	8,098.05	1,094.58	8,414.49	21,059.46	7,380.65	13,678.81
300 9305	ACTIVITIES-SPEC.REV. , WHITMER WRESTLING CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 9306	ACTIVITIES - WHITMER AFTER PROM	6,606.85	8,221.84	15,328.14	12,554.10	17,414.45	4,520.54	0.00	4,520.54
300 9308	PANTHER PROWL ACTIVITY FUND	19,158.31	0.00	0.00	0.00	19,158.31	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
300 9311	ACTIVITIES-SPEC.REV., VOCAL MUSIC	50,475.30	10,447.00	54,213.86	3,519.10	575.00	2,944.10	
	7,257.66	1,783.00						
300 9316	ACTIVITIES-SPEC.REV., WASHINGTON CHOIR	0.00	0.00	0.00	105.12	0.00	105.12	
	105.12	0.00						
300 9318	WASHINGTON JR.HIGH GIRLS ROCK	908.82	0.00	0.00	908.82	0.00	908.82	
	0.00	0.00						
300 9330	ACTIVITIES-SPEC.REV., JEFFERSON DRAMA	0.00	0.00	0.00	0.00	0.00	0.00	
	0.00	0.00						
300 9500	ACTIVITIES-SPEC.REV., DISTRICT ATHLETICS	243,647.37	14,896.89	243,533.47	103,065.75	21,074.05	81,991.70	
	102,951.85	4,041.50						
300 9503	BASEBALL CLUB	1,963.84	44.94	3,696.01	8,818.55	2,379.99	6,438.56	
	10,550.72	0.00						
300 9506	BOYS BASKETBALL CLUB	5,831.24	0.00	10,911.92	4,768.77	1,200.00	3,568.77	
	9,849.45	300.00						
300 9509	BOYS SOCCER CLUB	3,372.33	807.40	6,531.91	297.40	0.00	297.40	
	3,456.98	0.00						
300 9512	FOOTBALL CLUB	10,538.01	260.00	18,054.73	1,571.69	1,200.00	371.69	
	9,088.41	600.00						
300 9515	BOYS CROSS COUNTRY CLUB	1,380.00	0.00	1,839.66	275.81	0.00	275.81	
	735.47	0.00						
300 9518	BOYS TENNIS CLUB	150.00	0.00	0.00	150.00	0.00	150.00	
	0.00	0.00						
300 9521	WRESTLING CLUB	16,274.91	0.00	21,911.90	12,350.26	0.00	12,350.26	
	17,987.25	0.00						
300 9524	BOYS GOLF CLUB	582.05	0.00	730.00	467.49	70.00	397.49	
	615.44	0.00						
300 9527	DISTRICT ATHLETICS CLUB	0.00	0.00	0.00	510.00	0.00	510.00	
	510.00	0.00						
300 9530	GIRLS BASKETBALL CLUB	8,892.29	375.00	11,789.96	7,581.34	1,575.00	6,006.34	
	10,479.01	0.00						
300 9533	GIRLS SOCCER CLUB	2,618.52	0.00	3,391.75	3,328.70	660.00	2,668.70	
	4,101.93	0.00						

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
300	9536 SOFTBALL CLUB							
	16,949.51	7,235.00	14,576.50	13,821.55	21,921.54	9,604.47	3,151.25	6,453.22
300	9539 VOLLEYBALL CLUB							
	12,936.19	4,331.21	27,683.22	8,002.64	24,604.40	16,015.01	2,972.15	13,042.86
300	9542 GIRLS CROSS COUNTRY CLUB							
	9,745.77	2,640.00	14,263.17	15.00	13,286.05	10,722.89	2,895.00	7,827.89
300	9545 GIRLS GOLF CLUB							
	2,164.44	0.00	1,296.35	0.00	1,966.42	1,494.37	200.00	1,294.37
300	9548 GYMNASTICS CLUB							
	1,096.26	0.00	908.00	0.00	1,401.89	602.37	300.00	302.37
300	9551 GIRLS TENNIS CLUB							
	212.02	0.00	150.00	0.00	0.00	362.02	0.00	362.02
300	9554 GIRLS TRACK CLUB							
	13,109.11	8.00	5,575.92	2,841.09	6,061.46	12,623.57	1,570.00	11,053.57
300	9557 BOYS TRACK CLUB							
	8,525.95	690.00	8,431.93	1,570.51	7,076.07	9,881.81	2,148.59	7,733.22
300	9560 ATHLETIC CONCESSIONS CLUB							
	23,083.75	1,197.50	19,764.79	8,002.79	28,896.99	13,951.55	360.41	13,591.14
300	9563 ELEMENTARY BASKETBALL							
	193.83	0.00	10,390.26	0.00	9,291.46	1,292.63	0.00	1,292.63
300	9566 WHITMER HOCKEY							
	10,363.59	0.00	18,466.09	0.00	21,734.63	7,095.05	0.00	7,095.05
300	9569 JR. HIGH BOYS CROSS COUNTRY CLUB							
	488.69	0.00	1,988.00	0.00	243.40	2,233.29	0.00	2,233.29
300	9572 AQUATICS CLUB							
	0.00	0.00	350.00	0.00	0.00	350.00	0.00	350.00
300	9805 ACTIVITIES-SPEC.REV. , GREENWOOD STUDENT ACTIV							
	5,122.49	1,362.00	7,206.21	0.00	6,379.75	5,948.95	734.00	5,214.95
300	9806 ACTIVITIES-SPEC.REV. , HIAWATHA STUDENT ACTIVI							
	707.78	0.00	1,453.50	0.00	123.63	2,037.65	176.37	1,861.28
300	9809 ACTIVITIES-SPEC.REV. , JACKMAN STUDENT ACTIVIT							
	7,681.09	0.00	2,974.50	294.76	3,264.58	7,391.01	1,246.47	6,144.54

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
		MTD Receipts						
461 9121	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9122	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9123	HIGH SCHOOLS THAT WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9124	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9126	TECH PREP - PROGRAM ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9127	TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9128	SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9129	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9130	VOC ED ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9136	TECH PREP CONSORTIUM	18.75	0.00	0.00	0.00	18.75	18.75	0.00
461 9137	TECH PREP UPGRADE EXISTING PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9138	TECH PREP -LEAD THE WAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9140	VOC ED ENHANCEMENTS - TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9141	TECH-PREP 2010-2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9147	TECH PREP 2017	4,059.74	0.00	0.00	0.00	4,059.74	769.27	3,290.47
461 9148	TECH-PREP CURRICULUM DEVELOPMENT	0.00	0.00	1,800.00	277.23-	1,800.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	Balance	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
		MTD Receipts							
461 9157	HSTW -SUMMER CONFERENCE	0.00	0.00	5,000.00	0.00	3,945.92	1,054.08	0.00	1,054.08
461 9158	HSTW - HIGH SCHOOLS THAT WORK 2017/18	0.00	0.00	1,150.00	0.00	1,150.00	0.00	0.00	0.00
461 9166	SUPPLEMENTAL EQUIPMENT - 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9888	TECH PREP SUMMER CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9889	TECH PREP MARKETING FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9890	TECH PREP ENHANCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 9891	TECH PREP EXPLORING CAREERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 461 - VOCATIONAL EDUC. ENHANCEMENTS									
		9,078.49	0.00	12,950.00	277.23-	11,895.92	10,132.57	788.02	9,344.55
499 9109	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9111	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9112	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9113	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9114	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9115	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9116	SCHOOL PSYCHOLOGY INTERNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9117	SCHOOL PSYCHOLOGY INTERNS	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00

Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank	
Begin	MTD	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code	
Balance	Receipts								
499 9118	SCHOOL PSYCHOLOGY INTERN	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00
499 9123	MISC. STATE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9128	LITERACY IMPROVEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9129	BUSINESS & INDUSTRY CREDENTIALING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9130	CRITICAL FRIENDS - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9131	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9132	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9133	PSYCHOLOGIST INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9134	MISC. STATE GRANT-PSYCH INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9135	MISC. STATE GRANT-PSYCH INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9136	MISC. STATE GRANT-PSYCH INTERN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9137	SCHOOL PSYCHOLOGY INTERN	321.68-	0.00	5,707.33	0.00	5,385.65	0.00	0.00	0.00
499 9138	SCHOOL PSYCHOLOGY INTERN	0.00	11,646.38	44,805.16	9,304.90	44,805.16	0.00	0.00	0.00
499 9139	PLTW-WHITMER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499 9147	HIGH SCHOOLS THAT WORK	775.23	0.00	0.00	0.00	294.80	480.43	0.00	480.43
499 9148	PATHWAYS OF PROMISE	0.00	0.00	10,000.00	3,678.78	6,726.53	3,273.47	0.00	3,273.47

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Fund #	Fund Description	FYTD	MTD	FYTD	Current	Current	Unencumbered	Bank
Begin Balance	MTD Receipts	Receipts	Expenditures	Expenditures	Fund Balance	Encumbrances	Fund Balance	Code
590 9114	TITLE II-A TEACHER QUALITY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
590 9115	TITLE II-A TEACHER QUALITY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
590 9116	TITLE II-A TEACHER QUALITY							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
590 9117	TITLE II-A TEACHER QUALITY							
40,884.15	0.00	37,320.31	0.00	78,204.46	0.00	0.00	0.00	
590 9118	TITLE II-A TEACHER QUALITY							
0.00	107,677.27	254,191.69	7,732.78	217,762.79	36,428.90	4,188.00	32,240.90	
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:								
40,884.15	107,677.27	291,512.00	7,732.78	295,967.25	36,428.90	4,188.00	32,240.90	
599 9118	MISC. FED. GRANT							
0.00	0.00	6,597.74	0.00	6,597.74	0.00	173.75	173.75-	
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND								
0.00	0.00	6,597.74	0.00	6,597.74	0.00	173.75	173.75-	
GRAND TOTALS:								
38,271,164.29	6,379,699.09	103,179,078.75	8,466,073.11	97,151,369.92	44,298,873.12	2,193,292.65	42,105,580.47	

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153731	W	05/16/2018	4 IMPRINT	010550	RECONCILED:05/31/2018		7,795.00
153844	W	05/23/2018	ACT FINANCE	010114	RECONCILED:05/31/2018		2,049.18
153732	W	05/16/2018	ADAMSON PRINTING, INC.	004677	RECONCILED:05/31/2018		1,166.57
153809	W	05/17/2018	ADVANCED INCENTIVES	001381	RECONCILED:05/31/2018		1,714.03
154040	W	05/31/2018	ADVANCED INCENTIVES	001381			206.39
153960	W	05/31/2018	AEROFILTER	014008			995.74
153845	W	05/23/2018	AIRGAS	000056	RECONCILED:05/31/2018		26.50
153603	W	05/03/2018	ALTITUDE HEADQUARTERS SHAWN BEAMER	011090	RECONCILED:05/31/2018		549.00
154041	W	05/31/2018	ALTITUDE HEADQUARTERS SHAWN BEAMER	011090			1,276.00
153733	W	05/16/2018	AMAZON.COM	010822	RECONCILED:05/31/2018		3,450.55
153961	W	05/31/2018	AMERICAN COMPACTOR, INC.	013380			484.57
153696	W	05/09/2018	AMERICAN FIDELITY ADMINISTRATIVE SERVICES LLC	015060	RECONCILED:05/31/2018		1,491.00
153912	W	05/23/2018	AMERICAN FIDELITY ADMINISTRATIVE SERVICES LLC	015060			772.20
001701	W	05/03/2018	AMERICAN FIDELITY CORP.	000883	RECONCILED:05/31/2018		1,159.70
001703	W	05/03/2018	AMERICAN FIDELITY CORPORATION	000731	RECONCILED:05/31/2018		1,541.30
153962	W	05/31/2018	AMERICAN RENT ALL INC.	001226			296.10
153846	W	05/23/2018	AMES LOCKSMITH COMPANY MARK VERNON AMES	004341	RECONCILED:05/31/2018		415.00
153963	W	05/31/2018	ANDERSON, BRIAN WHITMER CTC	000300			205.78
153626	W	05/09/2018	APPLIANCE CENTER	004131	RECONCILED:05/31/2018		587.00
153627	W	05/09/2018	ASSET GENIE, INC.	015119	RECONCILED:05/31/2018		4,342.75
153556	W	05/03/2018	AT & T	000013	RECONCILED:05/31/2018		145.54
153734	W	05/16/2018	AT & T	000013	RECONCILED:05/31/2018		1,300.28
153847	W	05/23/2018	AT & T	000013	RECONCILED:05/31/2018		3,200.00

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153628	W	05/09/2018	AT & T LONG DISTANCE	015046	RECONCILED:05/31/2018		425.26
153964	W	05/31/2018	AT & T LONG DISTANCE	015046			213.46
153697	W	05/09/2018	AUKERMAN, TYLER	015744	RECONCILED:05/31/2018		400.00
153848	W	05/23/2018	B & B BOX COMPANY INC.	001603	RECONCILED:05/31/2018		838.40
153965	W	05/31/2018	B & H PHOTO-VIDEO REMITTANCE PROCESSING CENTER	002291			5,982.16
153604	W	05/03/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136	RECONCILED:05/31/2018		272.00
153698	W	05/09/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136	RECONCILED:05/31/2018		1,265.00
153735	W	05/16/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136	RECONCILED:05/31/2018		949.40
153913	W	05/23/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136	RECONCILED:05/31/2018		1,000.00
154042	W	05/31/2018	B & T BLEVINS ENTERPRISES, LLC JM DESIGNS	015136			677.25
153933	W	05/25/2018	BAKER COLLEGE OF MUSKEGON FINANCIAL AID OFFICE	014295			300.00
901591	M	05/07/2018	BANK MEMO VENDOR	950000			27,659.65
901593	M	05/23/2018	BANK MEMO VENDOR	950000			29,017.32
153736	W	05/16/2018	BANTA-MARTIN, THERESA CENTRAL OFFICE	003591	RECONCILED:05/31/2018		12.54
153629	W	05/09/2018	BAZ GROUP, INC.	004489	RECONCILED:05/31/2018		319.50
153557	W	05/03/2018	BEAMONT HEATING & COOLING	015142	RECONCILED:05/31/2018		8,778.82
153558	W	05/03/2018	BERNHARDT, ALBERT HIAWATHA ELEMENTARY	012226	RECONCILED:05/31/2018		43.98
153737	W	05/16/2018	BETTIS, AMY WASHINGTON	014017			119.04
153699	W	05/09/2018	BLACK DIAMOND NURSERY	000574	RECONCILED:05/31/2018		227.34
153966	W	05/31/2018	BLICK, DICK	000540			3,740.08
153605	W	05/03/2018	BOB ROGERS TRAVEL	013534	RECONCILED:05/31/2018		10,304.00

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153559	W	05/03/2018	BOHL EQUIPMENT INC.	000383	RECONCILED:05/31/2018		1,643.72
153967	W	05/31/2018	BOILERS, CONTROLS EQUIPMENT, INC.	001030			529.47
153738	W	05/16/2018	BOSCH, LORI BETH C/O WASHINGTON	005037	RECONCILED:05/31/2018		120.00
153630	W	05/09/2018	BOUDREAUX, LAUREN CTC	015586			30.38
153934	W	05/25/2018	BOWLING GREEN STATE UNIVERSITY BURSAR'S OFFICE	002359			400.00
153953	W	05/25/2018	BOWLING GREEN STATE UNIVERSITY BURSAR'S OFFICE	002359			400.00
153955	W	05/30/2018	BOWLING GREEN STATE UNIVERSITY BURSAR'S OFFICE	002359			500.00
153935	W	05/25/2018	BRAESIDE DISPLAYS	015603	RECONCILED:05/31/2018		339.21
153849	W	05/23/2018	BRICKER & ECKLER LLP	011789	RECONCILED:05/31/2018		3,784.77
153631	W	05/09/2018	BRONDES FORD	000032	RECONCILED:05/31/2018		602.74
154043	W	05/31/2018	BRONIKOWSKI, JENNIFER WASHINGTON	001136			38.61
153739	W	05/16/2018	BROWN INDUSTRIES, INC	010410	RECONCILED:05/31/2018		509.95
153810	W	05/17/2018	BROWN, ASHLEY WERNERT	015328	RECONCILED:05/31/2018		396.00
154044	W	05/31/2018	BSN SPORT SUPPLY GROUP, INC.	003739			126.00
153632	W	05/09/2018	BUCKEYE BROADBAND	002962	RECONCILED:05/31/2018		152.77
153850	W	05/23/2018	C.C. IMEX EMBI TEC	015710	RECONCILED:05/31/2018		3,838.00
153633	W	05/09/2018	CARDINAL BUS SALES & SERV.	002260	RECONCILED:05/31/2018		1,473.21
153740	W	05/16/2018	CAREERSAFE LLC. K2SHARE LLC.	015579	RECONCILED:05/31/2018		400.00
153968	W	05/31/2018	CAREERSAFE LLC. K2SHARE LLC.	015579			475.00
153741	W	05/16/2018	CAROLINA BIOLOGICAL	000385	RECONCILED:05/31/2018		535.45

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153606	W	05/03/2018	CARONE & METZGER'S	002872	RECONCILED:05/31/2018		36.00
154045	W	05/31/2018	CARONE & METZGER'S	002872			128.00
153742	W	05/16/2018	CDW (COMPUTER DISCOUNT WHSE)	003977	RECONCILED:05/31/2018		18,339.32
153851	W	05/23/2018	CDW (COMPUTER DISCOUNT WHSE)	003977	RECONCILED:05/31/2018		14,580.67
153852	W	05/23/2018	CENGAGE LEARNING	003521	RECONCILED:05/31/2018		1,237.50
153969	W	05/31/2018	CENGAGE LEARNING	003521			3,247.48
153560	W	05/03/2018	CENGAGE LEARNING GALE GROUP INC.	014005	RECONCILED:05/31/2018		3,016.00
153561	W	05/03/2018	CENTRAL OHIO MEDICAL REVIEW	015327			325.00
153743	W	05/16/2018	CENTRAL RESTAURANT PRODUCTS	002330	RECONCILED:05/31/2018		8,169.46
153914	W	05/23/2018	CGS IMAGING	013848	RECONCILED:05/31/2018		2,323.58
153744	W	05/16/2018	CHAKA, KATHLEEN WASHINGTON	010146	RECONCILED:05/31/2018		117.79
153562	W	05/03/2018	CINTAS CORP.	002805	RECONCILED:05/31/2018		128.29
153634	W	05/09/2018	CINTAS CORP.	002805	RECONCILED:05/31/2018		2,105.65
153745	W	05/16/2018	CINTAS CORP.	002805	RECONCILED:05/31/2018		110.87
153853	W	05/23/2018	CINTAS CORP.	002805	RECONCILED:05/31/2018		65.03
153970	W	05/31/2018	CINTAS CORP.	002805			130.06
153746	W	05/16/2018	CLASSROOM HEALTH RESOURCES	013209	RECONCILED:05/31/2018		289.79
153700	W	05/09/2018	CLICK PIX PRO, LLC	015725			125.00
153811	W	05/17/2018	COLLINGWOOD WATER CO., INC.	005338	RECONCILED:05/31/2018		77.00
153812	W	05/17/2018	COLON, BILL	012208	RECONCILED:05/31/2018		356.00
153854	W	05/23/2018	COLUMBIA GAS OF OHIO	000003	RECONCILED:05/31/2018		10,687.58
153971	W	05/31/2018	COLUMBIA GAS OF OHIO	000003			266.93
153972	W	05/31/2018	COLUMBUS CLAY	001026			669.50
153855	W	05/23/2018	COMMERCE PAPER COMPANY INC	000153	RECONCILED:05/31/2018		11,485.50

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153747	W	05/16/2018	COMMUNICATION EXCHANGE LLC.	014855	RECONCILED:05/31/2018		5,400.00
153973	W	05/31/2018	COMMUNICATION EXCHANGE LLC.	014855			180.00
001702	W	05/03/2018	CONSUMERS LIFE INSURANCE CO.	015163	RECONCILED:05/31/2018		4,241.25
153607	W	05/03/2018	COSTUME HOLIDAY HOUSE	003400	RECONCILED:05/31/2018		607.00
153635	W	05/09/2018	COUSINS WASTE CONTROL	004521	RECONCILED:05/31/2018		1,720.80
153636	W	05/09/2018	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232	RECONCILED:05/31/2018		587.44
153915	W	05/23/2018	CRAIG'S FLOWERS & GIFTS JERRY SCOTT CRAIG	002232			16.50
153701	W	05/09/2018	CRAYNE, JONATHAN	015741	RECONCILED:05/31/2018		400.00
153637	W	05/09/2018	CROZIER, TERESA WHITMER/CTC BLDG.	011632			280.94
153936	W	05/25/2018	CROZIER, TERESA WHITMER/CTC BLDG.	011632	RECONCILED:05/31/2018		502.78
153748	W	05/16/2018	CULLIGAN OF NORTHWEST OHIO	014516	RECONCILED:05/31/2018		51.75
153856	W	05/23/2018	CURRY, DAVID B. WHITMER HIGH SCHOOL	005163	RECONCILED:05/31/2018		354.12
153857	W	05/23/2018	DAN RODGERS SPORTING GOODS INC	002011			5,074.50
153974	W	05/31/2018	DANIELS, MENYONN CTC	015578			360.50
153858	W	05/23/2018	DATA RECOGNITION CORP. DRC/CTB	012506			10,004.58
154046	W	05/31/2018	DAVES RUNNING SHOP LLC	015339			700.00
153749	W	05/16/2018	DAY MARK	010864	RECONCILED:05/31/2018		168.78
153638	W	05/09/2018	DELTA BIOLOGICALS	005262	RECONCILED:05/31/2018		963.75
153750	W	05/16/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/31/2018		18,784.92
153975	W	05/31/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	VOID: 05/31/2018		25,041.64
154058	W	05/31/2018	DELTA DENTAL PLAN OF OHIO FOR WIRE USE ONLY	014623	RECONCILED:05/31/2018		25,043.80

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153916	W	05/23/2018	DELUXE BUSINESS FORMS MCBEE	004950	RECONCILED:05/31/2018		1,102.22
153976	W	05/31/2018	DEMCO	004851			473.00
153639	W	05/09/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2018		68.85
153751	W	05/16/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2018		19,622.06
153859	W	05/23/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157	RECONCILED:05/31/2018		2,192.33
153977	W	05/31/2018	DEPT OF PUBLIC UTILITIES DIVISION OF WATER	000157			2,670.83
153752	W	05/16/2018	DHE COMPUTER SYSTEMS	015550	RECONCILED:05/31/2018		40,162.50
153978	W	05/31/2018	DIMECH INC.	002269			1,781.53
153860	W	05/23/2018	DISCOUNT SCHOOL SUPPLY EARLYCHILDHOOD LLC	001963	RECONCILED:05/31/2018		163.80
154047	W	05/31/2018	DONNELL, CRAIG WHITMER/CTC	004417			94.50
153702	W	05/09/2018	DREAMWALKER PRODUCTIONS LLC.	015722	RECONCILED:05/31/2018		1,447.85
153979	W	05/31/2018	EARL MECHANICAL SERVICES, INC.	002453			1,586.72
153937	W	05/25/2018	EASTERN MICHIGAN UNIVERSITY BURSARS OFFICE	010547			300.00
153980	W	05/31/2018	EDGE DOCUMENT SOLUTIONS, INC	003533			425.60
153563	W	05/03/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2018		46,028.21
153753	W	05/16/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2018		56,370.81
153861	W	05/23/2018	EDUCATIONAL SERVICE CENTER OF LAKE ERIE WEST	000234	RECONCILED:05/31/2018		11,411.05
153754	W	05/16/2018	ELLIOTT, AMY WASHINGTON	011493	RECONCILED:05/31/2018		117.45
153813	W	05/17/2018	ELLIOTT, JEREMY JEFFERSON, JR.	001455	RECONCILED:05/31/2018		31.95

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153938	W	05/25/2018	ELLIOTT, JEREMY JEFFERSON, JR.	001455	RECONCILED:05/31/2018		35.00
154048	W	05/31/2018	ELLIOTT, JEREMY JEFFERSON, JR.	001455			5.98
153755	W	05/16/2018	EMEDCO	013280	RECONCILED:05/31/2018		86.24
153862	W	05/23/2018	EMEDCO	013280			1,873.71
153939	W	05/25/2018	ENGRAVED IMAGE COMPANY MATT HART	002015			233.00
153863	W	05/23/2018	EXECUTONE COMMUNICATIONS LLC	011221	RECONCILED:05/31/2018		22,103.00
153981	W	05/31/2018	FACTS ON FILE, INC. dba INFOBASE LEARNING	014056			731.16
153917	W	05/23/2018	FANTASY CUSTOM GOLF CARTS JAMES PUTMAN	015713	RECONCILED:05/31/2018		5,920.00
153564	W	05/03/2018	FASTENAL	001052	RECONCILED:05/31/2018		464.83
153608	W	05/03/2018	FERGUSON, JENNIFER WASHINGTON	000376	RECONCILED:05/31/2018		24.01
153640	W	05/09/2018	FIC DEALERSHIPS-MAUMEE	015610	RECONCILED:05/31/2018		10,980.00
153982	W	05/31/2018	FIC DEALERSHIPS-MAUMEE	015610			143.94
153727	W	05/15/2018	FIFTH THIRD BANK ***DO NOT MAIL***	013562	RECONCILED:05/31/2018		21,107.34
901590	C	05/11/2018	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/31/2018		1,973,400.70
901592	C	05/25/2018	FIFTH THIRD BANK PAYROLL ACCOUNT	900001	RECONCILED:05/31/2018		2,067,775.81
153756	W	05/16/2018	FLAGHOUSE	000691	RECONCILED:05/31/2018		2,818.50
153864	W	05/23/2018	FLAGHOUSE	000691	RECONCILED:05/31/2018		226.07
153565	W	05/03/2018	FLINN SCIENTIFIC, INC.	004588	RECONCILED:05/31/2018		408.57
153865	W	05/23/2018	FLINN SCIENTIFIC, INC.	004588			1,668.38
153641	W	05/09/2018	FOLLETT SCHOOL SOLUTIONS, INC	005442	RECONCILED:05/31/2018		79.51
153757	W	05/16/2018	FOLLETT SCHOOL SOLUTIONS, INC	005442	RECONCILED:05/31/2018		526.40

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153866	W	05/23/2018	FOLLETT SCHOOL SOLUTIONS, INC	005442	RECONCILED:05/31/2018		1,641.97
153983	W	05/31/2018	FOREMAN IRRIGATION CO.	000166			5,162.50
153867	W	05/23/2018	FRAME PEST CONTROL	001087			1,135.00
153566	W	05/03/2018	FYR-FYTER SALES & SERVICE INC. KEVIN MOLNAR	000058	RECONCILED:05/31/2018		138.10
153758	W	05/16/2018	GAGE, KRISTIE WASHINGTON, JR.	003174			119.55
153759	W	05/16/2018	GENT, JENNIFER WASHINGTON, JR.	000077	RECONCILED:05/31/2018		118.96
153814	W	05/17/2018	GENT, JENNIFER WASHINGTON, JR.	000077	RECONCILED:05/31/2018		133.58
153815	W	05/17/2018	GIOVANOLI, PAULA WHITMER/CTC BLDG.	002533	RECONCILED:05/31/2018		350.84
153726	W	05/11/2018	GLASS CITY MOONALK RENTALS, LL MICHAEL DEVRIES	014880	RECONCILED:05/31/2018		474.95
153918	W	05/23/2018	GLASS CITY MOONALK RENTALS, LL MICHAEL DEVRIES	014880	RECONCILED:05/31/2018		200.00
153940	W	05/25/2018	GLASS CITY MOONALK RENTALS, LL MICHAEL DEVRIES	014880			850.00
153567	W	05/03/2018	GLASS DOCTOR	003483	RECONCILED:05/31/2018		530.00
153760	W	05/16/2018	GLASS DOCTOR	003483	RECONCILED:05/31/2018		265.00
154049	W	05/31/2018	GOOD, LINDA WHITMER/CTC BLDG.	012360			480.00
153568	W	05/03/2018	GORDON FOOD SERVICES, INC.	010107	RECONCILED:05/31/2018		816.86
153761	W	05/16/2018	GORDON FOOD SERVICES, INC.	010107	RECONCILED:05/31/2018		29,641.27
153868	W	05/23/2018	GORDON FOOD SERVICES, INC.	010107	RECONCILED:05/31/2018		1,343.91
153984	W	05/31/2018	GOVCONNECTION INC.	013184			32,696.04
153609	W	05/03/2018	GRANT, LISA JEFFERSON	013127	RECONCILED:05/31/2018		169.23
153762	W	05/16/2018	GRANT, LISA JEFFERSON	013127	RECONCILED:05/31/2018		141.29

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153869	W	05/23/2018	GRANT, LISA JEFFERSON	013127	RECONCILED:05/31/2018		76.44
153919	W	05/23/2018	GRANT, LISA JEFFERSON	013127	RECONCILED:05/31/2018		307.02
153870	W	05/23/2018	GRAYBAR ELECTRIC CO.	003289	RECONCILED:05/31/2018		100.93
153703	W	05/09/2018	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352	RECONCILED:05/31/2018		107.25
153985	W	05/31/2018	GREAT LAKES RENTAL & EQUIPMENT TIM FARTHING	013352			344.95
153704	W	05/09/2018	GTBL GREATER TOLEDO BROOMBALL LEAGU	013905			1,755.00
153642	W	05/09/2018	HABBOUCHE, SAMAR DIB	015371	RECONCILED:05/31/2018		867.50
153986	W	05/31/2018	HABBOUCHE, SAMAR DIB	015371			1,162.50
153569	W	05/03/2018	HABITEC	002637	RECONCILED:05/31/2018		30.69
153987	W	05/31/2018	HAJOCA TOLEDO	015554			2,242.05
153643	W	05/09/2018	HAL LEONARD CORPORATION	003448	RECONCILED:05/31/2018		195.00
153705	W	05/09/2018	HALFPAP, TAMMY	015289	RECONCILED:05/31/2018		30.00
153570	W	05/03/2018	HARRELL'S LLC	012843	RECONCILED:05/31/2018		6,385.00
153644	W	05/09/2018	HEARTLAND PAYMENT SYSTEMS	015323	RECONCILED:05/31/2018		6,078.00
153988	W	05/31/2018	HEBAN, DEBRA WHITMER/CTC	001012			298.60
153610	W	05/03/2018	HEDE, JORDAN JEFFERSON	015104	RECONCILED:05/31/2018		214.92
153920	W	05/23/2018	HEDE, JORDAN JEFFERSON	015104	RECONCILED:05/31/2018		307.80
153645	W	05/09/2018	HEINEMANN PUBLISHERS	000298	RECONCILED:05/31/2018		24,385.46
153763	W	05/16/2018	HEINEMANN PUBLISHERS	000298	RECONCILED:05/31/2018		14,669.20
153989	W	05/31/2018	HEINEMANN PUBLISHERS	000298			1,633.50
153706	W	05/09/2018	HENDRIKX, ANNE	014664			400.00
153707	W	05/09/2018	HENNA MUSE	015714	RECONCILED:05/31/2018		390.00

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SCHAFFER, JENNIFER							
153764	W	05/16/2018	HERITAGE-CRYSTAL CLEAN, LLC	013927	RECONCILED:05/31/2018		796.96
153646	W	05/09/2018	HINKLE, PHYLLIS TRANSPORTATION	015411	RECONCILED:05/31/2018		100.00
153708	W	05/09/2018	HLUTKE, JEFFREY	015738	RECONCILED:05/31/2018		400.00
153647	W	05/09/2018	HOME DEPOT DEPT. 32-2501910008	001585	RECONCILED:05/31/2018		2,014.54
153765	W	05/16/2018	HOUGHTON MIFFLIN HARCOURT HM RECEIVABLES	013381	RECONCILED:05/31/2018		764.44
153990	W	05/31/2018	HOUGHTON MIFFLIN HARCOURT HM RECEIVABLES	013381			7,633.79
153709	W	05/09/2018	HYLANT ADMIN. SERVS., LLC	011391	RECONCILED:05/31/2018		333.00
153611	W	05/03/2018	HYTTENHOVE, ANNETTE HYTTENHOVE PHOTOGRAPHY	000963	RECONCILED:05/31/2018		315.00
153766	W	05/16/2018	HYTTENHOVE, KATHERINE WASHINGTON	014820	RECONCILED:05/31/2018		120.00
153816	W	05/17/2018	IMAGE GROUP, THE	002689	RECONCILED:05/31/2018		75.00
153648	W	05/09/2018	IMAGESTUFF.COM	013036	RECONCILED:05/31/2018		144.20
153767	W	05/16/2018	INSIGHT PUBLIC SECTOR, INC	000311	RECONCILED:05/31/2018		4,179.00
153871	W	05/23/2018	INTERNATIONAL FUEL SYSTEMS	002329	RECONCILED:05/31/2018		2,911.96
153649	W	05/09/2018	J-CUPS PIZZA	013623	RECONCILED:05/31/2018		12,489.20
153650	W	05/09/2018	J. E. CARSTEN CO. MARCIA CARSTEN	001522	RECONCILED:05/31/2018		14,380.97
153768	W	05/16/2018	JACO, CORINNE WASHINGTON	000683	RECONCILED:05/31/2018		120.00
153817	W	05/17/2018	JACOBS, AHREN WASHINGTON	000379			51.50
153921	W	05/23/2018	JACOBS, AHREN WASHINGTON	000379	RECONCILED:05/31/2018		10.19
153651	W	05/09/2018	JANNEY'S SERVICE TIM JANNEY	000175	RECONCILED:05/31/2018		362.36
153818	W	05/17/2018	JEFFERSON JR. HIGH	000050			1,220.00

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(419-473-8438)							
153872	W	05/23/2018	JOHNSON, LORNA L. WHITMER HS	001117			599.15
153710	W	05/09/2018	JONES SCHOOL SUPPLY	002222	RECONCILED:05/31/2018		166.32
153991	W	05/31/2018	KEHRES, ALEXA WHITMER H.S.	012594			25.07
153769	W	05/16/2018	KLINE, ABBIGAIL	015716	RECONCILED:05/31/2018		158.48
153652	W	05/09/2018	KNUTH, MARYA D. WASHINGTON JR. HIGH	001672			70.93
153941	W	05/25/2018	KOMEN BREAST CANCER FOUNDATION	011877			590.00
153725	W	05/10/2018	KROGER COLUMBUS CUSTOMER CHARGE	003435	RECONCILED:05/31/2018		2,982.98
153922	W	05/23/2018	KUBICKI, GREG C/O WHITMER	002402			164.12
153873	W	05/23/2018	KURTZ BROS.	004353	RECONCILED:05/31/2018		1,720.57
153770	W	05/16/2018	LAFERRIERE, RACHEL	015717			148.54
153992	W	05/31/2018	LAKESIDE INTERIOR CONTRACTORS	003968			3,875.00
153571	W	05/03/2018	LAMBERTVILLE HARDWARE	012394	RECONCILED:05/31/2018		328.55
153612	W	05/03/2018	LANHAM, DUANE	015382	RECONCILED:05/31/2018		1,568.84
153572	W	05/03/2018	LIEDEL POWER CLEANING	002059	RECONCILED:05/31/2018		495.00
153923	W	05/23/2018	LIFETOUCH	015734			694.50
153942	W	05/25/2018	LOURDES UNIVERSITY ADMISSIONS	012527			300.00
153573	W	05/03/2018	LOWE'S COMPANIES INC.	010366	RECONCILED:05/31/2018		2,621.99
153819	W	05/17/2018	LOWE'S COMPANIES INC.	010366	RECONCILED:05/31/2018		225.34
153574	W	05/03/2018	LOYOLA PRESS	004335	RECONCILED:05/31/2018		332.64
153993	W	05/31/2018	LOYOLA PRESS	004335			217.06
153874	W	05/23/2018	LUCK'S MUSIC	011405	RECONCILED:05/31/2018		773.97
153771	W	05/16/2018	M2 SERVICES, LLC STEVEN MACKO	015695	RECONCILED:05/31/2018		906.59

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153875	W	05/23/2018	MACK, JEFFERY	015506			25.00
153575	W	05/03/2018	MAIL IT	004066	RECONCILED:05/31/2018		4,596.66
153772	W	05/16/2018	MAIL IT	004066	RECONCILED:05/31/2018		20.00
153711	W	05/09/2018	MALONEY, BEN	015743	RECONCILED:05/31/2018		400.00
153712	W	05/09/2018	MAROON, DUSTIN	015740	RECONCILED:05/31/2018		400.00
153773	W	05/16/2018	MARTIN, KRISTINE WHITMER HIGH SCHOOL	000228	RECONCILED:05/31/2018		489.50
153820	W	05/17/2018	MARTIN, KRISTINE WHITMER HIGH SCHOOL	000228	RECONCILED:05/31/2018		104.86
153924	W	05/23/2018	MARTIN, KRISTINE WHITMER HIGH SCHOOL	000228	RECONCILED:05/31/2018		349.86
153994	W	05/31/2018	MARTIN, KRISTINE WHITMER HIGH SCHOOL	000228			659.51
153728	W	05/15/2018	MARY POPPINS CAKE FACTORY JACQUELINE KENNEDY	014872	RECONCILED:05/31/2018		850.00
154050	W	05/31/2018	MATRIX ENTERTAINMENT	015755			1,975.00
153653	W	05/09/2018	MAUMEE BAY TURF CENTER, LLC	011775	RECONCILED:05/31/2018		845.00
153613	W	05/03/2018	MAZZURCO, LYNDA	013462	RECONCILED:05/31/2018		135.30
153821	W	05/17/2018	MAZZURCO, LYNDA	013462	RECONCILED:05/31/2018		139.59
153774	W	05/16/2018	MCGRAW-HILL GLOBAL EDUCATION HOLDINGS	003769	RECONCILED:05/31/2018		3,600.00
153943	W	05/25/2018	MELLOCRAFT CO.	012241	RECONCILED:05/31/2018		1,565.70
153995	W	05/31/2018	MELLOCRAFT CO.	012241			3,827.05
153996	W	05/31/2018	META Solutions LINDA RATLIFF	013986			800.00
153822	W	05/17/2018	MF ATHLETICS	011065	RECONCILED:05/31/2018		337.04
154051	W	05/31/2018	MF ATHLETICS	011065			785.50
153823	W	05/17/2018	MICHIGAN STATE UNIVERSITY STUDENT RESOURCES	012992			6,495.00
153713	W	05/09/2018	MIDCALF, ALEXANDRIA	015745	RECONCILED:05/31/2018		400.00

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153775	W	05/16/2018	MIKOLAJCZYK, KATIE JEFFERSON	015756	RECONCILED:05/31/2018		6.87
153776	W	05/16/2018	MOHN, JOHN WHITMER	002859	RECONCILED:05/31/2018		117.16
153876	W	05/23/2018	MOLNAR, KIM WERNERT	014511			20.63
153997	W	05/31/2018	MR. LIGHTBULB	011760			683.00
153998	W	05/31/2018	MT BUSINESS TECHNOLOGIES	001656			7,508.87
153824	W	05/17/2018	MUSIC THEATRE INTERNATIONAL	000578	RECONCILED:05/31/2018		5,095.00
153576	W	05/03/2018	NAGY BUILDING COMPANY LLC	010970	RECONCILED:05/31/2018		3,580.00
153999	W	05/31/2018	NAGY BUILDING COMPANY LLC	010970			3,750.00
153877	W	05/23/2018	NAPIERALA, DAVID	015383	RECONCILED:05/31/2018		84.36
153577	W	05/03/2018	NASCO	000320	RECONCILED:05/31/2018		1,555.22
153654	W	05/09/2018	NASCO	000320	RECONCILED:05/31/2018		295.52
153878	W	05/23/2018	NASCO	000320	RECONCILED:05/31/2018		55.54
154052	W	05/31/2018	NATIONAL MEDICAL EXCESS LLC	014490			62,344.20
154000	W	05/31/2018	NATIONAL PRINCIPALS CONFERENCE	015754			1,780.00
154053	W	05/31/2018	NATIONAL TECH HONOR SOCIETY	011765			1,210.00
153879	W	05/23/2018	NAVIANCE, INC.	010901	RECONCILED:05/31/2018		2,822.50
153655	W	05/09/2018	NEFF COMPANY, THE	000321	RECONCILED:05/31/2018		556.19
153825	W	05/17/2018	NEW LEVEL MUSIC	015736	RECONCILED:05/31/2018		700.00
153656	W	05/09/2018	NEWSELA, INC.	015132	RECONCILED:05/31/2018		5,500.00
153217	W	04/11/2018	NICKLES BAKERY INC. ACCTS. REC.	000265	VOID: 05/15/2018		1,849.52
153657	W	05/09/2018	NICKLES BAKERY INC. ACCTS. REC.	000265	RECONCILED:05/31/2018		1,582.83
153777	W	05/16/2018	NICKLES BAKERY INC. ACCTS. REC.	000265	RECONCILED:05/31/2018		1,849.52
154001	W	05/31/2018	NORDMANN ROOFING	003055			2,980.40

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RANDY CARNIS							
153714	W	05/09/2018	NORRIS, BOB THE CLASS ACT	002217	RECONCILED:05/31/2018		175.00
153729	W	05/15/2018	NORRIS, BOB THE CLASS ACT	002217	RECONCILED:05/31/2018		600.00
154002	W	05/31/2018	NORTHWEST EVALUATION ASSOC.	014762			68,875.00
153715	W	05/09/2018	NOTRE DAME ACADEMY	003405			375.00
153578	W	05/03/2018	NOVIDEA HEALTHCARE	000563	RECONCILED:05/31/2018		4,561.79
153778	W	05/16/2018	NOVIDEA HEALTHCARE	000563	RECONCILED:05/31/2018		164.69
153579	W	05/03/2018	NU CENTURY TEXTILE SERVS.	002543	RECONCILED:05/31/2018		93.60
153658	W	05/09/2018	NU CENTURY TEXTILE SERVS.	002543	RECONCILED:05/31/2018		40.00
153659	W	05/09/2018	O E MEYER COMPANY	012478	RECONCILED:05/31/2018		6,066.03
153660	W	05/09/2018	O'REILLY AUTOMOTIVE STORES	013980	RECONCILED:05/31/2018		322.33
153661	W	05/09/2018	OAEP ATTN: LISA MC CULLOUGH	003273			50.00
153580	W	05/03/2018	OARNET	013204	RECONCILED:05/31/2018		10,758.88
153614	W	05/03/2018	OFFICE DEPOT, INC.	002424	RECONCILED:05/31/2018		79.53
153826	W	05/17/2018	OFFICE DEPOT, INC.	002424	RECONCILED:05/31/2018		154.96
153880	W	05/23/2018	OFFICE DEPOT, INC.	002424	RECONCILED:05/31/2018		2,560.58
153581	W	05/03/2018	OHIO BCI & I FISCAL SECTION	001427	RECONCILED:05/31/2018		1,290.00
153881	W	05/23/2018	OHIO BUREAU OF EMPLOYMENT SERVICES	000086			19.48
153615	W	05/03/2018	OHIO HOSA WENDY NICHOLS	014624	RECONCILED:05/31/2018		1,327.00
153779	W	05/16/2018	OHIO HOSA WENDY NICHOLS	014624	RECONCILED:05/31/2018		360.00
153582	W	05/03/2018	OHIO RESTAURANT ASSOCIATION EDUCATION FOUNDATION	000410	RECONCILED:05/31/2018		2,100.00
154003	W	05/31/2018	OHIO SCHOOL BOARDS ASSOC. (OSBA)	000020			95.00

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153780	W	05/16/2018	OHIO SCHOOL COUNCIL - GAS	012215	RECONCILED:05/31/2018		21,892.35
153552	W	04/30/2018	OHIO SKILLS-USA VICA	003373	VOID: 05/03/2018		1,170.00
153781	W	05/16/2018	OHIO TURNPIKE & INFRASTRUCTURE COMMISSION	005073	RECONCILED:05/31/2018		63.25
153925	W	05/23/2018	ONWELLER, MATTHEW	015699			200.00
153782	W	05/16/2018	OWENS COMMUNITY COLLEGE	001992	RECONCILED:05/31/2018		555.00
154054	W	05/31/2018	OWENS COMMUNITY COLLEGE	001992			1,000.00
153827	W	05/17/2018	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2018		317,601.89
153926	W	05/23/2018	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2018		202,442.46
154055	W	05/31/2018	PARAMOUNT HEALTH CARE FOR WIRE USE ONLY	014500	RECONCILED:05/31/2018		358,286.87
153583	W	05/03/2018	PASCO SCIENTIFIC	002579	RECONCILED:05/31/2018		1,414.00
154004	W	05/31/2018	PEARSON EDUCATION	000179			30,011.09
153616	W	05/03/2018	PENOHIO	015669	RECONCILED:05/31/2018		280.00
153944	W	05/25/2018	PENOHIO	015669			250.00
153617	W	05/03/2018	PEPSI-COLA BOTTLING	002117	RECONCILED:05/31/2018		397.85
153662	W	05/09/2018	PEPSI-COLA BOTTLING	002117	RECONCILED:05/31/2018		849.54
154005	W	05/31/2018	PERRY CORPORATION	010793			22.26
153882	W	05/23/2018	PHI DELTA KAPPA INTERNATIONAL EDUCATORS RISING	015555			867.00
154006	W	05/31/2018	PHONAK, LLC	010950			649.09
153663	W	05/09/2018	PICKARD, ADAM WHITMER/CTC BLDG.	010168	RECONCILED:05/31/2018		468.94
154007	W	05/31/2018	PITSCO, INC.	003204			12,390.00
153584	W	05/03/2018	PLYMOUTH TECHNOLOGY, INC.	015292	VOID: 05/14/2018		2,400.00
153883	W	05/23/2018	POLESOVSKY, JONA	015598	RECONCILED:05/31/2018		80.88
153585	W	05/03/2018	PORTS PETROLEUM CO.	012623	RECONCILED:05/31/2018		18,564.97

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154008	W	05/31/2018	PORTS PETROLEUM CO.	012623			19,797.08
153783	W	05/16/2018	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:05/31/2018		4,179.95
153884	W	05/23/2018	POWER TOOLS SALES & SERVICE TODD STAMMEN	004687	RECONCILED:05/31/2018		3,301.74
153959	W	05/31/2018	PRAXAIR DISTRIBUTION INC.	014476	VOID: 05/31/2018		513.72
153664	W	05/09/2018	PREMIER PRODUCE ONE, INC.	015414	RECONCILED:05/31/2018		4,086.70
153586	W	05/03/2018	PRISM GLASSWORKS SHARON L. CAROTHERS	013491	RECONCILED:05/31/2018		150.00
153828	W	05/17/2018	PRODIGY MUSIC	002678	RECONCILED:05/31/2018		593.00
153885	W	05/23/2018	PROJECT LEAD THE WAY, INC.	011620	RECONCILED:05/31/2018		4,500.00
154009	W	05/31/2018	PROJECT LEAD THE WAY, INC.	011620			6,864.75
153927	W	05/23/2018	RAPID RIBBON'S	001162	RECONCILED:05/31/2018		100.74
153665	W	05/09/2018	RAYA CONSULTING LLC.	015689	RECONCILED:05/31/2018		250.00
154010	W	05/31/2018	READING WAREHOUSE INC.	015732			1,492.50
153886	W	05/23/2018	REED, SHIRLEY	013382			100.00
153887	W	05/23/2018	RENAISSANCE LEARNING, INC.	000982	RECONCILED:05/31/2018		6,230.75
153587	W	05/03/2018	RETTIG MUSIC, INC.	005042	RECONCILED:05/31/2018		1,700.23
153666	W	05/09/2018	RETTIG MUSIC, INC.	005042	RECONCILED:05/31/2018		1,336.01
153784	W	05/16/2018	RETTIG MUSIC, INC.	005042	RECONCILED:05/31/2018		782.18
153829	W	05/17/2018	RETTIG MUSIC, INC.	005042	RECONCILED:05/31/2018		225.33
153928	W	05/23/2018	REVELS, HEIDI WERNERT	014555	RECONCILED:05/31/2018		65.00
154011	W	05/31/2018	RIKER, CATIE WHITMER	015390			30.03
153588	W	05/03/2018	ROGUE FITNESS COULTER VENTURES, LLC.	014515			366.90
153888	W	05/23/2018	ROSE PEST SOLUTIONS BIO-SERV CORP.	014829	RECONCILED:05/31/2018		86.00

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153785	W	05/16/2018	ROSEN PUBLISHING GROUP POWER KIDS PRESS	001988	RECONCILED:05/31/2018		795.00
153929	W	05/23/2018	RYAN, NICOLE MCGREGOR	013846	RECONCILED:05/31/2018		209.90
153667	W	05/09/2018	SADLIER-OXFORD	001615	RECONCILED:05/31/2018		4,149.35
154012	W	05/31/2018	SADLIER-OXFORD	001615			587.44
153589	W	05/03/2018	SAFETY COUNCIL OF NORTHWEST OHIO	002393	RECONCILED:05/31/2018		105.00
153668	W	05/09/2018	SALON CENTRIC	003315	RECONCILED:05/31/2018		216.00
154013	W	05/31/2018	SAMS, KATHY TRANSPORTATION	014170			25.00
153786	W	05/16/2018	SAMSON, STEVE	015757	RECONCILED:05/31/2018		73.58
153830	W	05/17/2018	SANKOVICH, LINDA	015739	RECONCILED:05/31/2018		500.00
153831	W	05/17/2018	SAUDER VILLAGE	001324	RECONCILED:05/31/2018		663.00
153889	W	05/23/2018	SAX ARTS & CRAFTS SCHOOL SPECIALTY, INC.	002681	RECONCILED:05/31/2018		279.88
153787	W	05/16/2018	SCHARF, SCOTT WERNERT	011292	RECONCILED:05/31/2018		126.00
153890	W	05/23/2018	SCHARF, SCOTT WERNERT	011292			14.99
153618	W	05/03/2018	SCHEIBER, MATTHEW WHITMER HS	002660	RECONCILED:05/31/2018		134.85
153669	W	05/09/2018	SCHOLASTIC INC.	013574	RECONCILED:05/31/2018		82.35
153891	W	05/23/2018	SCHOLASTIC, INC.	003243	RECONCILED:05/31/2018		346.62
153892	W	05/23/2018	SCHOLL, JOSH WHITMER	012338	RECONCILED:05/31/2018		298.70
901595	M	05/25/2018	SCHOOL EMPLOYEES RETIREMENT	900003			149,750.00
153670	W	05/09/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:05/31/2018		6,437.13
153893	W	05/23/2018	SCHOOL EMPLOYEES RETIREMENT SYSTEM OF OHIO	000606	RECONCILED:05/31/2018		6,452.52

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153671	W	05/09/2018	SCHOOL HEALTH SUPPLY CO.	000232	RECONCILED:05/31/2018		75.95
154014	W	05/31/2018	SCHOOL HEALTH SUPPLY CO.	000232			440.75
153590	W	05/03/2018	SCHOOL NUTRITION ASSOC.	013109	RECONCILED:05/31/2018		137.00
153894	W	05/23/2018	SCHOOL SPECIALTY	001231	RECONCILED:05/31/2018		297.12
153619	W	05/03/2018	SCHREINER, JASON WHITMER	010782	RECONCILED:05/31/2018		1,179.24
153832	W	05/17/2018	SCHREINER, JASON WHITMER	010782	RECONCILED:05/31/2018		863.57
154015	W	05/31/2018	SEAGATE OFFICE PRODUCTS	002131			468.00
153672	W	05/09/2018	SEAWAY SURGICAL, INC.	000645	RECONCILED:05/31/2018		1,864.01
153788	W	05/16/2018	SEXTON, TOM & ASSOCIATES	010918	RECONCILED:05/31/2018		10,485.42
153673	W	05/09/2018	SHANE, RENEE	015389	RECONCILED:05/31/2018		381.50
153789	W	05/16/2018	SHOCKEY, TOD L.	015719	RECONCILED:05/31/2018		3,000.00
153790	W	05/16/2018	SHRADER TIRE & OIL COMPANY	003563	RECONCILED:05/31/2018		1,721.07
153895	W	05/23/2018	SHRADER TIRE & OIL COMPANY	003563	RECONCILED:05/31/2018		228.33
154016	W	05/31/2018	SHRADER TIRE & OIL COMPANY	003563			914.01
153674	W	05/09/2018	SHUMAN, JULIE	015645	RECONCILED:05/31/2018		152.60
154017	W	05/31/2018	SHUMAN, JULIE	015645			65.40
153833	W	05/17/2018	SIGN LADY, THE INC. SLI CUSTOM SIGNS & APPAREL	012289	RECONCILED:05/31/2018		229.59
154018	W	05/31/2018	SILVERBACK SUPPLY	000062			874.54
153791	W	05/16/2018	SITTER, ALLISON WASHINGTON	013169	RECONCILED:05/31/2018		118.69
153675	W	05/09/2018	SMART SYSTEMS STANDARDIZED FOOD SERVICE	013860	RECONCILED:05/31/2018		3,146.00
153676	W	05/09/2018	SNAP ON INDUSTRIAL	000325	RECONCILED:05/31/2018		2,864.43
153792	W	05/16/2018	SOCIAL STUDIES SCHOOL SERVICE	002026			229.10
153793	W	05/16/2018	SOCIAL THINKING THINK SOCIAL PUBLISHING, INC	015711	RECONCILED:05/31/2018		108.32

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153896	W	05/23/2018	SPENGLER NATHANSON	000436	RECONCILED:05/31/2018		2,451.25
153794	W	05/16/2018	SQUIBB, JAMIE CTC	011779	RECONCILED:05/31/2018		312.56
154019	W	05/31/2018	SQUIBB, JAMIE CTC	011779			266.97
154020	W	05/31/2018	ST. VINCENT MERCY HEALTH ATTN: DANIELLE KEARNS	002794			3,083.33
154021	W	05/31/2018	STAGNER, JULIE WERNERT	003385			100.00
153897	W	05/23/2018	STAPLES ADVANTAGE	001017	RECONCILED:05/31/2018		9,504.92
153591	W	05/03/2018	STARTS AUTO PARTS	001948	RECONCILED:05/31/2018		1,603.60
153677	W	05/09/2018	STARTS AUTO PARTS	001948	RECONCILED:05/31/2018		757.86
154022	W	05/31/2018	STARTS AUTO PARTS	001948			5,490.05
153678	W	05/09/2018	STATE OF OHIO UST FUND PETRO UST RELEASE	004632	RECONCILED:05/31/2018		1,050.00
901594	M	05/25/2018	STATE TEACHERS RETIREMENT	900002			466,610.00
153679	W	05/09/2018	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/31/2018		17,834.96
153898	W	05/23/2018	STATE TEACHERS RETIREMENT SYSTEM	000605	RECONCILED:05/31/2018		17,834.96
153680	W	05/09/2018	STEER, HEATHER WHITMER HIGH SCHOOL	011747	RECONCILED:05/31/2018		13.50
153899	W	05/23/2018	STEVENS DISPOSAL & RECYCLING	002147			9,662.32
154023	W	05/31/2018	STEVENS DISPOSAL & RECYCLING	002147			850.00
154056	W	05/31/2018	STONER, SHARLEEN	015694			5,347.05
153681	W	05/09/2018	SUBSCRIPTION SERVICES OF AMERICA	004209	RECONCILED:05/31/2018		2,463.74
153555	W	05/03/2018	SWINEFORD, DOLORES	014544	RECONCILED:05/31/2018		153.31
153682	W	05/09/2018	SYLVAN STUDIOS	003222	RECONCILED:05/31/2018		112.20
153834	W	05/17/2018	SYLVAN STUDIOS	003222	RECONCILED:05/31/2018		85.00

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153683	W	05/09/2018	SYN-TECH SYSTEMS, INC.	002536	RECONCILED:05/31/2018		2,350.00
153592	W	05/03/2018	SYSCO FOOD SERVS. OF DETROIT ATTN: BETH ROMANOFF, SALES REP	002980	RECONCILED:05/31/2018		605.99
153684	W	05/09/2018	SYSCO FOOD SERVS. OF DETROIT ATTN: BETH ROMANOFF, SALES REP	002980	RECONCILED:05/31/2018		1,766.62
153795	W	05/16/2018	SYSCO FOOD SERVS. OF DETROIT ATTN: BETH ROMANOFF, SALES REP	002980	RECONCILED:05/31/2018		722.75
153900	W	05/23/2018	SYSCO FOOD SERVS. OF DETROIT ATTN: BETH ROMANOFF, SALES REP	002980	RECONCILED:05/31/2018		1,302.45
153593	W	05/03/2018	TANNER SUPPLY COMPANY	005154	RECONCILED:05/31/2018		1,100.00
154024	W	05/31/2018	TANNER SUPPLY COMPANY	005154			1,260.00
154025	W	05/31/2018	TAS INC.	001655			6,195.78
153796	W	05/16/2018	TEACHERGEEK, INC.	012599	RECONCILED:05/31/2018		861.25
153685	W	05/09/2018	TEACHERS DISCOVERY	001202	RECONCILED:05/31/2018		5,125.04
153901	W	05/23/2018	TEACHERS DISCOVERY	001202	RECONCILED:05/31/2018		373.35
153594	W	05/03/2018	TEAM SPORTS, INC.	003190	RECONCILED:05/31/2018		3,150.00
153835	W	05/17/2018	TEAM SPORTS, INC.	003190	RECONCILED:05/31/2018		13,647.66
153595	W	05/03/2018	THERAPRO, INC.	014504	RECONCILED:05/31/2018		29.45
154026	W	05/31/2018	TIERNEY BROTHERS, INC. KATIE FRONTINO, ACCT. MGR.	014569			1,399.00
154027	W	05/31/2018	TIP TOOLS & EQUIPMENT	015678			1,683.90
153945	W	05/25/2018	TIREMAN AUTO SERVICE CTR. LTD.	015563	RECONCILED:05/31/2018		300.00
153797	W	05/16/2018	TLC TRANSIT, LLC.	011762	RECONCILED:05/31/2018		32,080.00
154028	W	05/31/2018	TLC TRANSIT, LLC.	011762			7,240.00
153686	W	05/09/2018	TODAYs CLASSROOM LLC	014853	RECONCILED:05/31/2018		934.76
153687	W	05/09/2018	TOFT'S DAIRY	002347	RECONCILED:05/31/2018		14,370.84
153688	W	05/09/2018	TOLEDO BLADE ACCT. #100472	011279	RECONCILED:05/31/2018		817.06
154029	W	05/31/2018	TOLEDO CHINACENTER, LLC	014869			679.14

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HEWEN SLAK							
153596	W	05/03/2018	TOLEDO EDISON	000010	RECONCILED:05/31/2018		51,440.58
153798	W	05/16/2018	TOLEDO EDISON	000010	RECONCILED:05/31/2018		222.39
153902	W	05/23/2018	TOLEDO EDISON	000010	RECONCILED:05/31/2018		6,234.98
154030	W	05/31/2018	TOLEDO EDISON	000010			62,184.87
153903	W	05/23/2018	TOLEDO ELEVATOR AND MACHINE CO	004937	RECONCILED:05/31/2018		1,730.40
153597	W	05/03/2018	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:05/31/2018		679.82
153689	W	05/09/2018	TOLEDO P.E. SUPPLY CO.	002887	RECONCILED:05/31/2018		1,610.34
154031	W	05/31/2018	TOLEDO TOPSOIL & MULCH, LLC	013406			475.00
153730	W	05/15/2018	TOLEDO ZOO ATTN: EDUCATION DEPT.	011370	RECONCILED:05/31/2018		10,942.76
153904	W	05/23/2018	TOLLY, BRADLEY WHITMER/CTC BLDG.	010555			139.63
153620	W	05/03/2018	TOMASZEWSKI, SAMANTHA	015466	RECONCILED:05/31/2018		427.08
153836	W	05/17/2018	TOMASZEWSKI, SAMANTHA	015466	RECONCILED:05/31/2018		482.71
153799	W	05/16/2018	TOOLS FOR SCHOOLS GO2 PARTNERS	015078	RECONCILED:05/31/2018		3,931.22
154032	W	05/31/2018	TOOLS FOR SCHOOLS GO2 PARTNERS	015078			3,297.00
154033	W	05/31/2018	TORRENCE SOUND EQUIPMENT COMPANY	000111			1,047.30
153800	W	05/16/2018	TPC FOOD SERVICE C/O PATRICK REID	011238	RECONCILED:05/31/2018		4,375.65
153598	W	05/03/2018	TRAFFIC SAFETY WAREHOUSE	015071	RECONCILED:05/31/2018		79.09
153716	W	05/09/2018	TRAFFIC SAFETY WAREHOUSE	015071	RECONCILED:05/31/2018		294.76
153690	W	05/09/2018	TREASURER-STATE OF OHIO DEPARTMENT OF TAXATION	000135	RECONCILED:05/31/2018		174.37
153905	W	05/23/2018	TRI-C PUBLICATIONS, INC.	010554	RECONCILED:05/31/2018		418.00
153837	W	05/17/2018	TRIM AND TASSELS	010406	RECONCILED:05/31/2018		95.75
153621	W	05/03/2018	TUCKER, JODIE	011561	RECONCILED:05/31/2018		72.71

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			CTC				
153801	W	05/16/2018	TUCKER, JODIE CTC	011561	RECONCILED:05/31/2018		1,433.52
154034	W	05/31/2018	TURNER ELECTRIC SERVICES,LLC.	001203			2,000.00
153622	W	05/03/2018	UCA SUMMER CAMPS	011610	RECONCILED:05/31/2018		13,502.00
153946	W	05/25/2018	UCLA	015758			3,000.00
153247	W	04/11/2018	UNITED PARCEL SERVICES	000116	VOID: 05/08/2018		20.00
153691	W	05/09/2018	UNITED PARCEL SERVICES	000116	RECONCILED:05/31/2018		20.00
153802	W	05/16/2018	UNITED PARCEL SERVICES	000116	RECONCILED:05/31/2018		3.62
153947	W	05/25/2018	UNIVERSITY OF CINCINNATI ATTN: BURSAR'S OFFICE	011274			300.00
153599	W	05/03/2018	UNIVERSITY OF FINDLAY	003617	RECONCILED:05/31/2018		3,780.00
153948	W	05/25/2018	UNIVERSITY OF MICHIGAN BURSAR'S OFFICE	013656			3,000.00
153717	W	05/09/2018	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			500.00
153949	W	05/25/2018	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			1,000.00
153954	W	05/25/2018	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			1,000.00
153956	W	05/30/2018	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			1,000.00
153958	W	05/30/2018	UNIVERSITY OF TOLEDO BURSAR'S OFFICE	003601			1,000.00
154035	W	05/31/2018	US BANK EQUIPMENT FINANCE	015043			12,650.49
154036	W	05/31/2018	US TOGETHER, INC.	015653			2,612.50
153930	W	05/23/2018	USCORE FUNDRAISING LLC.	015701	RECONCILED:05/31/2018		5,264.00
153950	W	05/25/2018	VARSITY SPIRIT FASHIONS ACCOUNTS RECEIVABLE	004736	RECONCILED:05/31/2018		1,522.12
153906	W	05/23/2018	VERIZON WIRELESS ACCT. #985955088-00001	012897	RECONCILED:05/31/2018		1,157.08

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153692	W	05/09/2018	VERNIER SOFTWARE	002990	RECONCILED:05/31/2018		783.85
001704	W	05/03/2018	VISION SERVICE PLAN - (OH)	010004	RECONCILED:05/31/2018		7,926.97
153718	W	05/09/2018	WALLACE, BARBARA	000542	RECONCILED:05/31/2018		90.00
153719	W	05/09/2018	WALLACE, FRANK	004708	RECONCILED:05/31/2018		90.00
153907	W	05/23/2018	WARD'S NATURAL SCIENCE INC.-	004023	RECONCILED:05/31/2018		2,409.25
901588	M	05/03/2018	WASHINGTON LOCAL DENTAL PREMIUM	950001			62,504.68
901589	M	05/03/2018	WASHINGTON LOCAL PARAMOUNT CLAIMS	950003			961,784.18
153601	W	05/03/2018	WASHINGTON LOCAL SCHOOLS	000444	RECONCILED:05/31/2018		122.00
153600	W	05/03/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/31/2018		325.15
153623	W	05/03/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	VOID: 05/25/2018		35.00
153838	W	05/17/2018	WASHINGTON LOCAL SCHOOLS NUTRITION SERVICES	003023	RECONCILED:05/31/2018		36.00
153908	W	05/23/2018	WEST MUSIC CO.	003264			1,821.37
153909	W	05/23/2018	WESTERN STATES ENVELOPE CO.	005712	RECONCILED:05/31/2018		1,047.07
153624	W	05/03/2018	WETZEL, MARIE WHITMER	001883	RECONCILED:05/31/2018		1,629.34
153839	W	05/17/2018	WETZEL, MARIE WHITMER	001883	RECONCILED:05/31/2018		251.86
153931	W	05/23/2018	WETZEL, MARIE WHITMER	001883			166.21
153840	W	05/17/2018	WHITACRE, JASON CTC	014200	RECONCILED:05/31/2018		1,326.00
153841	W	05/17/2018	WHITMER - CTC (419-473-8339)	000035	RECONCILED:05/31/2018		57.40
153693	W	05/09/2018	WHITMER / CAMPUS CAFE	012300	RECONCILED:05/31/2018		445.50
153910	W	05/23/2018	WHITMER / CAMPUS CAFE	012300	RECONCILED:05/31/2018		39.75
153951	W	05/25/2018	WHITMER / CAMPUS CAFE	012300			1,371.50

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153842	W	05/17/2018	WHITMER DIGITAL GRAPHIC DESIGN BRIAN ANDERSON	012800	RECONCILED:05/31/2018		3,200.00
153625	W	05/03/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/31/2018		1,637.00
153720	W	05/09/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/31/2018		1,775.20
153843	W	05/17/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/31/2018		52.00
153932	W	05/23/2018	WHITMER HIGH SCHOOL (419) 473-8490	000030	RECONCILED:05/31/2018		1,407.50
153694	W	05/09/2018	WICHMAN COMPANY	000302	RECONCILED:05/31/2018		1,944.49
154037	W	05/31/2018	WICHMAN COMPANY	000302			511.89
153695	W	05/09/2018	WILHELM, KAREN JACKMAN ELEM.	011923	RECONCILED:05/31/2018		228.37
154038	W	05/31/2018	WILHELM, KAREN JACKMAN ELEM.	011923			320.18
153803	W	05/16/2018	WILLIAMS, JUDITH C. CENTRAL OFFICE	001695			691.00
154039	W	05/31/2018	WILLIAMS, JUDITH C. CENTRAL OFFICE	001695			149.62
153804	W	05/16/2018	WOJTOWICZ, SCOTT MONAC	000117			100.28
153721	W	05/09/2018	WONDERSHOWZ LLC.	015431	RECONCILED:05/31/2018		600.00
153911	W	05/23/2018	WOODWIND & BRASSWIND	011508			688.50
153957	W	05/30/2018	WRIGHT STATE UNIVERSITY	015759			1,500.00
153805	W	05/16/2018	XEROX CORP.	013711	RECONCILED:05/31/2018		343.65
153952	W	05/25/2018	YANKEE CANDLE COMPANY	015187	RECONCILED:05/31/2018		109.80
153806	W	05/16/2018	YARCSO, JENNIFER	015737	RECONCILED:05/31/2018		230.73
153722	W	05/09/2018	YMCA (WEST FAMILY) KATHY LAFOUNTAIN	002724	RECONCILED:05/31/2018		1,200.00
153723	W	05/09/2018	YMCA OF GREATER FLINT CAMP COPNECONIC	014891	RECONCILED:05/31/2018		1,200.00

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154057	W	05/31/2018	YMCA OF GREATER FLINT CAMP COPNECONIC	014891			287.50
153807	W	05/16/2018	YOUNG, RHEA N. WHITMER	005038	RECONCILED:05/31/2018		117.94
153602	W	05/03/2018	ZANER BLOSER, INC	002901	RECONCILED:05/31/2018		2,242.57
153808	W	05/16/2018	ZANER BLOSER, INC	002901	RECONCILED:05/31/2018		41.00
153724	W	05/09/2018	ZIEGLER, AARON	015742	RECONCILED:05/31/2018		400.00
V VOIDED CHECKS			7	CHECK TOTALS		31,029.88	
R RECONCILED CHECKS			349	CHECK TOTALS		5,971,919.58	
W WARRANT CHECKS			511	CHECK TOTALS		2,461,859.30	
M MEMO CHECKS			6	CHECK TOTALS		1,697,325.83	
B REFUND CHECKS			0	CHECK TOTALS		0.00	
I INVESTMENT CHECKS			0	CHECK TOTALS		0.00	
T TRANSFER CHECKS			0	CHECK TOTALS		0.00	
D DISTRIBUTION CHECKS			0	CHECK TOTALS		0.00	
C PAYROLL CHECKS			2	CHECK TOTALS		4,041,176.51	
MISSING CHECKS			0				
** TOTAL CHECKS (LESS VOIDED)			512	** TOTAL NET		8,169,331.76	
*** TOTAL CHECKS WRITTEN			519	*** GRAND TOTALS		8,200,361.64	

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS - FYTD
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	CAPITAL PROJECT FUND	AUXILIARY SERVICE FUND	TOTAL
Star Ohio	\$ 275,402.52	1,999.80	33,756.36	456.81	1,006.14	544.16	253.36	326.58	167.29	99.21	75,046.63	3,738.58	1,188.50	3,870.08	\$ 397,856.02
Star PLUS	\$ 16,986.52														\$ 16,986.52
Fifth/Third	\$ 1,744.20														\$ 1,744.20
Huntington*	\$ 197.41														\$ 197.41
PNC Bank	\$ 3,803.37														\$ 3,803.37
Morgan Stanley CD's	\$ 111,417.24														\$ 111,417.24
	\$ 409,551.26	1,999.80	33,756.36	456.81	1,006.14	544.16	253.36	326.58	167.29	99.21	75,046.63	3,738.58	1,188.50	3,870.08	\$ 532,004.76

**WASHINGTON LOCAL SCHOOLS
SUMMARY OF INVESTMENT EARNINGS POSTED IN MAY 2018
ALL FUNDS - ALL BANKS**

	GENERAL FUND	P.I.-STADIUM FUND	P.I.-BLDG. FUND	LUNCHROOM FUND	DIANE RUIZ MEMORIAL FUND	EMPLOYEES MEMORIAL FUND	JODI FRANCIS MEMORIAL FUND	TRILBY SPORTSMAN FUND	BISHOP FUND	LAPOINT MEMORIAL FUND	SELF-FUNDED HEALTH FUND	EMP BENEFITS DENTAL FUND	CAPITAL PROJ FUND	AUXILIARY SERVICE FUND	TOTAL
Star Ohio	\$ 28,770.97	307.52	4,969.85	0.00	121.26	64.88	30.45	39.69	19.65	11.13	10,170.81	513.24	179.71	444.25	\$ 45,643.41
Star PLUS	\$ 4,038.19														\$ 4,038.19
Fifth/Third	\$ 106.51														\$ 106.51
Huntington	\$ 8.51														\$ 8.51
PNC Bank	\$ 597.23														\$ 597.23
Morgan Stanley CD's	\$ 17,954.89														\$ 17,954.89
	\$ 51,476.30	307.52	4,969.85	0.00	121.26	64.88	30.45	39.69	19.65	11.13	10,170.81	513.24	179.71	444.25	\$ 68,348.74

4. Authorization for Payment of Legal Fees

The Treasurer recommends that the Board of Education approve the following payments of legal fees as presented:

Bricker & Eckler	April Services	\$2,127.12
Spengler Nathanson	April Services	\$1,757.50

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

5. Purchases Over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

Per Policy 6320, the Treasurer recommends that the following requests be approved by the Board of Education:

A. Northern Buckeye Education Council

NWOCA Membership and Services Fee
Effective 7/1/2018 thru 6/30/2019
Annual Purchase Total.....\$150,120.89

B. Paramount Healthcare

Self-Funded Health Care Program Administration Fees
Effective 7/1/2018 thru 6/30/2021.....\$43.62/per person, per month
Estimated Annual Total..... \$375,000.00

C. Great Midwest Insurance Company

Self-Funded Health Care Program Stop Loss Coverage
Effective 7/1/2018 thru 6/30/2019 as follows:
Single: \$22.47/per person, per month
Family: \$74.19/per person, per month
Aggregate Composite: \$8.19/per person, per month
Estimated Annual Total..... \$600,000.00

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

NWOCA Membership Fees

2018-2019 (FY19)

District Name	Per District Gen Mbr Fee	16-17 ADM	Per District \$19.75/ADM Fee	2018-19 Gross Charges	State Subsidy Credit	Net 18-19	EMIS Fee \$.50/ADM	Plus EMIS Fee
Anthony Wayne	\$ 22,000.00	3,984.36	\$ 78,691.11	\$ 100,691.11	11,635.11	\$ 89,056.00	\$ 1,992.18	\$ 91,048.18
Archbold	\$ 22,000.00	1,225.34	\$ 24,200.47	\$ 46,200.47	4,676.46	\$ 41,524.00	\$ 612.67	\$ 42,136.67
Ayersville	\$ 22,000.00	560.88	\$ 11,077.38	\$ 33,077.38	3,573.82	\$ 29,503.56	\$ 500.00	\$ 30,003.56
Bryan	\$ 22,000.00	1,880.75	\$ 37,144.81	\$ 59,144.81	5,662.43	\$ 53,482.39	\$ 940.38	\$ 54,422.76
Central Local	\$ 22,000.00	1,037.18	\$ 20,484.31	\$ 42,484.31	4,359.51	\$ 38,124.79	\$ 518.59	\$ 38,643.38
Defiance City	\$ 22,000.00	2,576.72	\$ 50,890.22	\$ 72,890.22	9,268.65	\$ 63,621.57	\$ 1,288.36	\$ 64,909.93
Edgerton Local	\$ 22,000.00	563.01	\$ 11,119.45	\$ 33,119.45	3,613.63	\$ 29,505.82	\$ 500.00	\$ 30,005.82
Edon Northwest	\$ 22,000.00	506.99	\$ 10,013.05	\$ 32,013.05	3,441.21	\$ 28,571.84	\$ 500.00	\$ 29,071.84
ESC Lake Erie West	\$ 22,000.00	303	\$ 5,984.25	\$ 27,984.25	3,220.67	\$ 24,763.58	\$ 500.00	\$ 25,263.58
Evergreen	\$ 22,000.00	1,112.94	\$ 21,980.57	\$ 43,980.57	4,477.12	\$ 39,503.44	\$ 556.47	\$ 40,059.91
Fayette	\$ 22,000.00	416.42	\$ 8,224.30	\$ 30,224.30	3,301.59	\$ 26,922.70	\$ 500.00	\$ 27,422.70
FCCC	\$ 22,000.00	933.68	\$ 18,440.18	\$ 40,440.18	4,071.63	\$ 36,368.55	\$ 500.00	\$ 36,868.55
Hicksville EV	\$ 22,000.00	877.59	\$ 17,332.40	\$ 39,332.40	4,028.58	\$ 35,303.82	\$ 500.00	\$ 35,803.82
Holgate Local	\$ 22,000.00	419.28	\$ 8,280.78	\$ 30,280.78	3,330.35	\$ 26,950.43	\$ 500.00	\$ 27,450.43
Lake Local	\$ 22,000.00	1,524.34	\$ 30,105.72	\$ 52,105.72	5,185.44	\$ 46,920.28	\$ 762.17	\$ 47,682.45
Liberty Center	\$ 22,000.00	970.04	\$ 19,158.29	\$ 41,158.29	4,251.91	\$ 36,906.38	\$ 500.00	\$ 37,406.38
Maumee City	\$ 22,000.00	2,273.92	\$ 44,909.92	\$ 66,909.92	8,890.76	\$ 58,019.16	\$ 1,136.96	\$ 59,156.12
Millcreek-West Unity	\$ 22,000.00	515.98	\$ 10,190.61	\$ 32,190.61	3,519.72	\$ 28,670.88	\$ 500.00	\$ 29,170.88
Montpelier EV	\$ 22,000.00	947.8	\$ 18,719.05	\$ 40,719.05	4,184.49	\$ 36,534.56	\$ 500.00	\$ 37,034.56
Napoleon Area	\$ 22,000.00	2,031.85	\$ 40,129.04	\$ 62,129.04	8,341.42	\$ 53,787.61	\$ 1,015.93	\$ 54,803.54
North Central	\$ 22,000.00	613.49	\$ 12,116.43	\$ 34,116.43	3,660.62	\$ 30,455.80	\$ 500.00	\$ 30,955.80
Northeastern	\$ 22,000.00	1,011.36	\$ 19,974.36	\$ 41,974.36	4,281.18	\$ 37,693.18	\$ 505.68	\$ 38,198.86
NwOESC	\$ 22,000.00	552	\$ 10,902.00	\$ 32,902.00	3,323.52	\$ 29,578.48	\$ 500.00	\$ 30,078.48
Oregon City	\$ 22,000.00	3,467.75	\$ 68,488.06	\$ 90,488.06	10,880.75	\$ 79,607.31	\$ 1,733.88	\$ 81,341.19
Otsego Local	\$ 22,000.00	1,372.65	\$ 27,109.84	\$ 49,109.84	4,885.64	\$ 44,224.20	\$ 686.33	\$ 44,910.52
Ottawa Hills	\$ 22,000.00	913.32	\$ 18,038.07	\$ 40,038.07	4,118.95	\$ 35,919.12	\$ 500.00	\$ 36,419.12
Patrick Henry	\$ 22,000.00	790.21	\$ 15,606.65	\$ 37,606.65	3,992.39	\$ 33,614.26	\$ 500.00	\$ 34,114.26
Penta County JVS	\$ 22,000.00	1,938.36	\$ 38,282.61	\$ 60,282.61	5,798.76	\$ 54,483.85	\$ 969.18	\$ 55,453.03
Pettisville	\$ 22,000.00	318.51	\$ 6,290.57	\$ 28,290.57	3,181.64	\$ 25,108.93	\$ 500.00	\$ 25,608.93
Pike-Delta-York	\$ 22,000.00	1,311.82	\$ 25,908.45	\$ 47,908.45	4,813.78	\$ 43,094.67	\$ 655.91	\$ 43,750.58
Rossford	\$ 22,000.00	1,471.51	\$ 29,062.32	\$ 51,062.32	5,187.86	\$ 45,874.47	\$ 735.76	\$ 46,610.22
Springfield Local	\$ 22,000.00	3,781.30	\$ 74,680.68	\$ 96,680.68	7,340.45	\$ 89,340.22	\$ 1,890.65	\$ 91,230.87
Stryker	\$ 22,000.00	444.58	\$ 8,780.46	\$ 30,780.46	3,333.51	\$ 27,446.95	\$ 500.00	\$ 27,946.95
Swanton	\$ 22,000.00	1,228.00	\$ 24,253.00	\$ 46,253.00	4,730.66	\$ 41,522.34	\$ 614.00	\$ 42,136.34
Sylvania City	\$ 22,000.00	7,518.84	\$ 148,497.09	\$ 170,497.09	16,796.11	\$ 153,700.98	\$ 3,759.42	\$ 157,460.40
Washington Local	\$ 22,000.00	7,126.59	\$ 140,750.15	\$ 162,750.15	16,192.55	\$ 146,557.60	\$ 3,563.30	\$ 150,120.89
Wauseon EV	\$ 22,000.00	1,782.99	\$ 35,214.05	\$ 57,214.05	5,590.19	\$ 51,623.87	\$ 891.50	\$ 52,515.36
Wood County ESC	\$ 22,000.00	121	\$ 2,389.75	\$ 24,389.75	2,789.38	\$ 21,600.37	\$ 500.00	\$ 22,100.37
Totals ==>>	\$ 836,000.00	60426.35	\$ 1,193,420.41	\$ 2,029,420.41	\$ 213,932.44	\$ 1,815,487.97	\$ 33,829.29	\$ 1,849,317.26

Washington Local Schools - ASO

Effective: 7/1/2018 thru 6/30/2021

ASO Administration - Renewal

	Per Contract Per Month (PCPM)		
	Current	Renewal	% Change
Admin Fee:			
Group # 031030 - HMO with Prescription Drug	\$33.63	\$34.81	3.50%
Add: Broker Commission	\$8.22	\$8.21	-0.13%
Cobra	\$0.57	\$0.60	5.26%
Total Admin	\$42.42	\$43.62	2.82%
Group # 031031 - POS with Prescription Drug	\$33.63	\$34.81	3.50%
Add: Broker/Agent Commission	\$8.22	\$8.21	-0.13%
Cobra	\$0.57	\$0.60	5.26%
Total Admin	\$42.42	\$43.62	2.82%

Supplemental Coverage Options (not included above):	Add:	PCPM
FSA Administration		\$3.15
HRA Administration		\$2.80
HRA/FSA Administration bundled		\$4.60
HSA Administration		\$2.10
HSA/FSA Administration bundled		\$4.10
Virtual Visit Access (ProMedica On Demand)		\$1.00

Notes:

Quote Includes:

- 1 Rates approved for a complete replacement only.
- 2 Wellness initiative of standard health risk assessment (HRA) included for all Paramount adult members at no additional charge. Rates also include an additional \$25,000 in funding per year for the 36 month contract for ProMedica sponsored wellness initiatives for Paramount members to begin 1/1/2019.
- 3 Rates include Paramount's standard self insured group reporting including online 24/7 access to claims and utilization data. Additional customized reporting is available at an additional cost.
- 4 On-site or web-based training included for data analytic reporting tool for authorized users.
- 5 Employer/Employee contributions are subject to final Paramount review.
- 6 Paramount agrees to pass on 100% of the discounts obtained from primary network providers.
- 7 Paramount agrees to pass on 100% of the recoveries for coordination of benefits (COB) and subrogation services.
- 8 The agreement includes IRO rider as part of the administrative services agreement (ASA).
- 9 Rates include utilization/large case management, chronic condition management and disease management.
- 10 Quote includes medical and pharmacy administration, with shared pharmacy rebates up to 75% contingent upon the adoption of Paramount Select Formulary.
- 11 Administrative rates for non-supplemental coverage are valid for 36 months.
- 12 Rates include Cobra coverage.
- 13 Contributions are subject to final Underwriting review.

Additional Notations:

- 1 Rates include annual broker commission of \$70,000.
- 2 Rates are devoid of any State of Michigan paid claims tax; any charges are the financial responsibility of the employer group. Paramount will assist with the collection and remittance of the tax on the employer groups behalf for no additional charge.
- 3 This proposal does not include any future PPACA or Replace/Replace levied taxes or fees.
- 4 Custom benefits require 45 days advanced notice for Configuration.
- 5 Run out provisions: Upon termination of the agreement, there will be no charge for months 1-3. At the end of the third month, any remaining claims will be processed at the client's choice of 50% of last in force admin rate or a fixed per claim amount to be determined at a later point in time.

Plan: Washington Local Schools
 Insurer: Paramount
 Effective Date: 7/1/2018

Covered Benefits: Specific (Medical & Rx Card); Aggregate (Medical & Rx Card)
 Covered: Eligible Employees & Dependents, Cobra
 Single EE: 194
 Family EE: 514
 Total 708

		Current	Option 1	Option 3	Option 5	Option 7
		Paramount	Paramount	GMIC	Paramount	GMIC
Specific Contract Basis		60/12	72/12	24/12	72/12	24/12
Specific Annual Deductible		\$130,000	\$200,000	\$200,000	\$250,000	\$250,000
Aggregated Deductible		\$190,000	\$100,000	\$100,000	\$100,000	\$100,000
Maximum Annual Reimbursement		Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Maximum Lifetime Reimbursement		Unlimited	Unlimited	Unlimited	Unlimited	Unlimited
Specific Rates/ee/mo	Single	\$37.61	\$28.04	\$22.47	\$22.45	\$17.37
	Family	\$94.81	\$75.83	\$74.19	\$60.49	\$59.07
Specific Rates Annual Total		\$672,344.16	\$532,996.56	\$509,914.08	\$425,365.92	\$404,781.12
Change in Specific Premium			-20.73%	-24.16%	-36.73%	-39.80%
Aggregate Contract Basis		60/12	72/12	24/12	72/12	24/12
Aggregate Maximum Indemnity		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Aggregate Corridor		115%	115%	125%	115%	125%
Aggregate Factors (ee/mo)	Single	\$683.10	\$718.91	\$646.38	\$718.91	\$654.87
	Family	\$1,639.43	\$1,725.38	\$1,714.16	\$1,725.38	\$1,736.68
Expected Attachment Level		\$11,702,261	\$12,315,766	\$12,077,712	\$12,315,766	\$12,236,380
Change in Expected Attachment Level			5.24%	3.21%	5.24%	4.56%
Run-In Limited to		N/A	N/A	\$0	N/A	\$0
Minimum Aggregate (100%)		\$11,702,261	\$12,315,766	\$12,077,712	\$12,315,766	\$12,236,380
Aggregate Rate		\$8.88	\$9.72	\$8.19	\$11.24	\$8.77
Aggregate Premium (Annual)		\$75,444.48	\$82,581.12	\$69,577.77	\$95,495.04	\$74,496.51
Change in Aggregate Premium			9.46%	-7.78%	26.58%	-1.26%
Total Annual Premiums		\$747,788.64	\$615,577.68	\$579,491.85	\$520,860.96	\$479,277.63
Total Premium Change			-17.68%	-22.51%	-30.35%	-35.91%

6. Award Contract / Hylant Insurance Company

The Treasurer recommends that the Board of Education award the district insurance coverage to Hylant Insurance (Ohio School Plan) in the amount of \$224,097, effective July 1, 2018 through June 30, 2019.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

TO: Board of Education
FROM: Jeff Fouke
DATE: June 20, 2018
RE: Insurance Coverage Renewal

Enclosed please find the final invoice of our three-year contract with Ohio School Plan, Hylant Insurance. This year's cost (\$221,485.00) increased by 2.67% (\$5,763) from last year due to inflationary reasons, as well as the purchase of the Wernert's Civic Association building.

Please be advised that inflationary costs will be added annually to our property values to ensure adequate replacement of building coverage. These increases are to provide coverage for the rising costs of labor and materials, plus the cost of our exposures like added property, liability and automobiles.

This also includes crime access coverage to cover employee theft, employee dishonesty and crime to protect the district in the event this would occur at Washington Local Schools, the annual cost for this coverage is \$2,612.00.

I am recommending that the Board of Education approve the coverage proposal from Ohio School Plan in the amount of \$224,097.00.

JSF/bsc

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hylant.com

Ohio School Program
811 Madison Ave.
Toledo, OH 43604
P-(800) 249-5268
F-(419) 259-6099

Invoice #	182172
Date	Balance Due On
5/22/2018	6/15/2018
Insured	
Washington Local SD - Lucas	
Account Number	Amount Due
WASHLOC-01	\$224,097.00

Washington Local SD - Lucas

3505 W. Lincolnshire Blvd.
Toledo, OH 43606

Please Return Top with Remittance To: 811 Madison Ave., Toledo, OH 436032083

Item #	Trans Eff Date	Due Date	Trans	Description	Amount
Crime - Excess					
			Policy # 106749203	Effective: 7/1/18 - 7/1/19	
Issuing Company			Travelers Cas & Surety of Amer		
1412044	7/1/2018	6/15/2018	RENB	Renewal of Crime - Excess	2,612.00
Cyber Liability					
			Policy # 40000726ECYOHP05	Effective: 7/1/18 - 7/1/19	
Issuing Company			Ohio School Plan		
1417337	7/1/2018	6/6/2018	RENB	Renewal of Cyber Liability	3,820.00
Pollution Liability					
			Policy # 40000726ENVOHP05	Effective: 7/1/18 - 7/1/19	
Issuing Company			Ohio School Plan		
1417339	7/1/2018	6/6/2018	RENB	Renewal of Pollution Liability	1,500.00
Package - Commercial					
			Policy # 40000726PKGOHP09	Effective: 7/1/18 - 7/1/19	
Issuing Company			Ohio School Plan		
1417340	7/1/2018	6/6/2018	RENB	Renewal of Workplace Violence	1,379.00
1417341	7/1/2018	6/6/2018	RENB	Renewal of Business Auto	35,622.00
1417342	7/1/2018	6/6/2018	RENB	Renewal of General Liability	44,514.00
1417343	7/1/2018	6/6/2018	RENB	Renewal of Property	134,650.00
Total Invoice Balance:					\$224,097.00

Please Make Payment Payable to: Hylant Administrative Services



Ohio School Program

811 Madison Ave.

Toledo

OH 43604

5/22/2018 Washington Local SD - Lucas

Loan #

Invoice #182172

CARAS1

Page 1 of 1

**WASHINGTON LOCAL SCHOOL DISTRICT
INSURANCE COMPARISONS**

YEAR	PROPERTY	VEHICLES	UMBRELLA	LIABILITY	TOTALS	COMMENTS
1999	\$37,671	\$41,261		\$22,164	\$101,096	
2000	\$39,169	\$28,989		\$22,190	\$90,348	
2001	\$127,000	\$34,851		\$23,900	\$185,751	
2002	\$131,322	\$130,004		\$32,780	\$294,106	
2003	\$159,812	\$136,818	\$38,201	\$14,653	\$349,484	
2004	\$153,380	\$80,164	\$21,200	\$75,340	\$330,084	
2005	\$145,060	\$78,902	\$30,139	\$57,864	\$311,965	
2006	\$83,979	\$92,210	\$17,573	\$36,238	\$230,000	
2007	\$82,093	\$49,577	\$10,442	\$32,723	\$175,645	
2008	\$79,584	\$34,145	\$7,500	\$31,816	\$153,045	
2009	\$75,431	\$36,830	\$7,500	\$29,440	\$149,201	
2010	\$81,212	\$36,828	\$7,500	\$29,293	\$154,833	
2011	\$80,636	\$36,224	\$7,500	\$28,908	\$153,268	
2012	\$93,755	\$35,000	\$7,500	\$31,276	\$167,531	
2013	\$110,933	\$39,145	Included	\$39,971	\$190,049	
2014	\$112,027	\$39,986	Included	\$45,522	\$197,535	
2015	\$115,600	\$36,207	Included	\$50,670	\$202,477	*Board Liability includes OSP Violence, Cyber, and Pollution totals.
2016	\$119,647	\$38,472	Included	\$47,358	\$205,477	*Board Liability includes OSP Violence, Cyber, and Pollution totals.
2017	\$131,589	\$36,703	included	\$50,042	\$218,334	*Board Liability includes OSP Violence, Cyber, and Pollution totals.
2018	\$134,650	\$35,622	Included	\$53,825	\$224,097	*Board Liability includes OSP Violence, Cyber, and Pollution totals.

7. Approval of Insurance Rates: Medical, Minimum Value Plan (MVP), Dental and Vision

The Treasurer recommends that the Board of Education approve Medical, Minimum Value Plan (MVP), Dental, and Vision rates, effective July 1, 2018 through June 30, 2019 as presented:

A. HEALTHCARE: Paramount Healthcare

Healthcare monthly premiums include a 0% increase and are as follows:

<u>HMO Health</u>	Single:	\$377.76 / month
	Family:	\$1,324.90 / month
<u>HMO Prescriptions</u>	Single:	\$98.56 / month
	Family:	\$368.14 / month
<u>MVP HMO Health</u>	Single:	\$285.79 / month
	Family:	\$1,015.82 / month

B. DENTAL: Delta Dental

Dental monthly premiums include a 10% decrease and are as follows:

	Single:	\$36.05 / month
	Family:	\$90.15 / month

*Includes administrative fees of \$3.77 per month, per member.
The dental contract expires February 1, 2019.*

C. VISION: Vision Service Plan

Vision monthly premiums include a 0% increase and are as follows:

	Single	\$ 5.03 / month
	Family	\$12.77 / month

The vision contract runs by calendar year and expires December 31, 2020.

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

8. Whitmer High School Graduates

The Superintendent recommends that the Board of Education record as official, the names of the 455 Whitmer High School Graduates, Class of 2018, as presented:

Sulie G. Abdel Karim	Madeline Renee Brown
Hope Elizabeth Abitong	Mickenzie Lee Brown
Heaven Leigh Abner	Gabriella Renee Browning
Laana Kamel Abutaha	Evan Connor Buczkowski
Najayda Renee Acevedo	Cierra Marie Bunge
Michael David Ackerman	Jacob Austin Burchett
Jane Francis Mmesomma Akunna	George Elliot Burkart
John Al Hachem	Ethan Richard Burns
Kaylie Elizabeth Alexander	Claire Marie Callis
Rashan Thomas Alexander	Logan Nicholas Calvin
Kelly Marie Alfred	Ashton Marie Campbell
Lauren Ray Allison	Jenna Louise Campbell
Brian Allen Andrews	Alexa Marie Campos-Warner
Amber Elizabeth Annarino	Santino Martin Cantu
Darla Mae Arnett	Cielo Magdalena Caputo
Lauren Kinsey Arnold	Saylor Brianne Caris
Emily Diane Arvay	Riana Jasmine Marie Carnes
Jakob M. Ashe	Dylan Michael Carney
Bryce M. Bachli	Sierra Inez Carros
Hannah Renee Baker	Sean Patrick Casey
Kaylee Louise Bancroft	Tomas Joseph Castro
Blake Anthony Barrand	Kenneth Albert Lee Caughhorn
Macy Alivia Bartko	Sierra Nikole Chamoun
Bailey Lynn Bartlett	Angel Marie Champion
Lucas Bryan Beadle	Austin M. Charter
Cira Lilith Beard	Andrea Marie Christensen
Terreance James Becker	Mikayla Marie Cicerella
Ashley Nicole Beckford	Timothy Logan Clawson
Skylar Rose Behrman	Jacob Allan Close
Ryan David Bell	Joshua Allan Close
Salvador Belmontez	Lauryn Mildred Cluckey
Carlie Reece Bengela	Aaliyah Mary Ann Colbert
Brianna Sharee Berry	Amanda Jean Combs
Christopher Robin Bialy	Taylor Nicole Cook
Dominic Michael Bisesi	James Richard Cooper
Courtney Marie Blazey	James Casey Corron
Shelby Noelle Bojarski	Wisler James Coulter
Lexas Lynn Bolton	Nathan Alfred Cousino
Joseph Stuart Bomia	Autumn Faith Cowell
Alexys Hollyn Bonds	Ricky James Cox
Kaleb Gene Breitner	Haley Lynn Croley
Raegan Maye Brescol	Alivia Rose Crooks
Aaron Wesley Brittian	Tyler Jay Crowley
Aleayah Chanelle Brown	Megan Lynn Currier
Dustin Joseph Brown	Morgan Leigh Currier
Isaiah Sisavanh Brown	Elizabeth Anne Dale
Kade Gregory Brown	Sydney Paige Dalton

Nicholas Andrew Damazyn
Sena Yaren Damci
Brian Raymone Davis
Cheyenne Amber Davis
Shanya TaNique Davis
Kevin Darnell Dawson II
Cole Ryan DeBruyne
Kaylee Autumn Marie Deering
Dominic Jeffrey DePew
Brandi Leigh Dewey
Marwa Michael Dia
Presten Scott Dominique
Andrew James Douge
Emily Michelle Paige Dunbar
Victoria Alexandria Durand
Harli Grace Dye
Cole Alan Edgar
Blaike Thomis Ellis
Victor Orlando Alonzo Escobar
Chelsea Marie Eshman
Brooklynn Elizabeth Esser
Scott Christopher Estep
Enrique Luis Estrada
Kevyeon Lamonte Evans
Qwavion Qwashon Evans
Elias Joseph Extine
Colin Douglas Fessenden
Eric Jacob Filby
Andrew Michael Fischer
Casey Paul Reade Fischer
Alexis Nichole Fisher
Kataleena Unique Flores
Kaila Folger
Centraya Unique Forbes
Makayla Cherie Ford
Ian Michel Francis
Jacob Michael Frison
Mikayla Garcia
Reyes Alejandro Garcia
Devin Kaivon Garrett
Reyna Monique Garza
Noah James Geiser
Arianna Aurora Irene Georgeff
Jonnie Rain Glynn
Christina Madeline Gochenour
Jayson Thomas Goebel
Erica Nicole Gogel
Kiarra Nicole Goldsmith
Victoria Kristin Gonzales
Katelyn Marie Goodman
Christa Nicole Gordon
Ethan Robert Gorham
Alexis Marie Graham
Lexus Katherine Gray

Corbin Christopher Green
Jalon Alan Green
Mariah Elizabeth Gregg
Pilar Daniella Grochowski
Nicholas Robert Gulch
Aerianna Rae Guy
Sabrina Nicole Gwin
Amber Nicole Habel
Narjes Hussein Hachem
Matthew James Hale
Kassidy LouAnn Halstead
Victoria Lyn Harder
Blythe Lashay Hardmon
Myles Terrance Harrell
Jayven Thomas Mickael Harris
Jessica Marie Hart
Nicholas Joseph Hart
Ben Zion Hawkins
Camden Foster Hayden
Jacob Kenneth Haye
Stanley Levelle Haythorne, Jr.
Quinn Karoline Meredith Helm
Gunnar McCoy Henkle
Christian Michael Hennessey
Corey Nathaniel Henning
Jacob Saul Hernandez
Alexis Nikole Hilbert
Isaiah Michael Hill
Adam Drake Hillabrand
Destiny Marie Hoddinott
Riley Alan Hoffert
Kayla Ann Holey
Kevin Anthony Holmes
Aaron Alan Hoskins
Dylan Jacob Houghtlen
Madisen Ashlee Howard
Isabelle Falls Huff
Travon Tyree Huff
Maxwell John Hughes
Syncere Dominique Lee Hyde
Luke Donald James
Anthony David Jeakle II
Logan Nathaniel Jeziorowski
Kardell Rashaud Jones
Kyle Austin Jones
Marianna Shanese Jones
Eryc Richard Jay Kaliniak
Devin James Keel
Kaylee Nicole Keese
Dylan Joshua Kennedy
Kaylee Ann Kerchevall
Kerry Allyn Keyes
Hussein Adnan Khalil
Aya Majed Khdeer

Ali Hussein Khechen
Michael Allen Kidwell
Tori Joanna Klem
Abbigail Elizabeth Kline
Erin Angela Kneisel
Cody Allen Kosakowski
Elena Grace Kosek
Alexander Michael Kowalinski
Tyler Anthony Kreger
Rachel Marie Krieger
Rachel Nancy Krotzer
Thelonious Stone Krueger
Dustin Matthew Kyles
Rachel Anne LaFerriere
Jenna Elizabeth Lambert
Craig Lawrence Lane
Nicholas Alfonso LaScola
Lakia Marie Layson
Rikia Capri Layson
Christian D. League-Stein
Cameron Michael Ledzianowski
Lucas Riley Letson
Taylor Renee Lewandowski
Lawrence Lee Lewis
Mariah Elaine Light
Marissa Renae Lincoln
Robert Daniel Lockett
Benjamin Patrick Logue
Olivia Rose Lohmeyer
Austin Michael Long
Madelaine Rae Lorenzo
Payton Mikenna Lorenzo Ruiz
Korrin Elizabeth Lovette
Danielle Marie Lowell
Briana Janele Lowry
Elissa D'Nae Lyons
Kelsey Marie Madison
Omar Mahmoud
Shaina S. Mahoney
David Michael Main
Domonick Michael Malkowski
Ciarrh Jayden Mallery
Dashae Damon Malone
Donovan C. Malone
Pat Mapped III
Austin Joseph Marchlewski
Michael A. Marinski
Rylee Elizabeth Martin
Alona Maria Martinez
Raven Lamont Mason
Emiliano James Mata
Lauren Nicole Matuszewski
Megan Alexandra Maxey
Gary Joseph Maxey II

Marcus Bryant McBride
Nickolas C. McConaghie
James Anthony McCrory
Madison Ricky McDole
Liam Gregory McDonald
Rebeka Elizabeth McIntosh
Ivee Faye McKinnon
Brandon Chase McLaughlin
David Michael McNamara
Morgan Julia McNeely
James Brian McQuilkin
Lucas Cody McVicker
Mariah Marie Meach
Courtney Lynne Meade
Reilly Mee
Justin Ryan Mendoza
Maizie Taylor Menna
Grace Marie Meyers
Jordan Joel Miles
Michael Ross Miller
Sydney Paige Minor
Samantha Jo Misson
Austin Michael Mitchell
MacKenzie Lynn Mockensturm
Brooklynn Ann Mohn
Darby Roze Momgaudas
Bailey Jona Monroe
Jesseca Lynn Moore
Madison Elizabeth Moss
Sarah Olivia Moszkowicz
Jonah Darrin Mudse
Nicholas Alan Munson
Dominic Russell Murphy
Damion Tyler Myers
Kory Michael Mylek
Keely Quinn Napier
Ali Mohamad Nasser
Kade Walker Nichols
Zackary Robert Nickloy
Kyle Jacob Nieman
Nicholas David Nopper
Alexis Nicole Nowak
Garrett Fisher Oneail
Luke Gregor O'Neill
Tyler Scott Pace
Madison Lee Pakulski
Shidan Lajori Parnell
Mirabella Walker Parsons
Zachary Thomas Pauwels
Kaylee Marie Payne
Madison Yvonne Pelleteri
Baylie Nicole Pencheff
Dillon Joseph Perry
Johnathan Danelle Pettaway, Jr.

Kasie Nikole Phillips
Michaela Aubrey Pickard
Nicolas Robert Pitzen
Jessie James Poe, Jr.
Jessica Lynn Poirier
Brittany Mae Pollick
Autumn Marie Portala
Johnathan Carl Pruss
Rickori Allen Quintanilla
Sierra Marie Quintanilla
Kephra Page Rabideau
Jasean Gregory Rader
Amber Alissa Ragland
Keegan Patrick Rahm
Seth Dean Ramm
Taylor Elissa Ray
Jacob Charles Renner
Samantha Marie Ricard
Cameron Joseph Ricker
Jessica Ron Robert
Paul Anthony Roberts
Justin Walker Robinette
Izzandra Gabriella Rodriguez
Serenity Caprice Rodriguez
Zoie Le Anne Rodriguez
Nichole Ann Rohlman
Bailey Renee Rohloff
Casey Lynn Rohweder
Noah Karl Roscoe
Bailey Quinn Roth
Nicholas Allan Rouse
Chandler Ray Ruffing
Trevor Adam Rutowski
Benjamin Joseph Rybarczyk
Alexander James Sadowski
Hassan J. Salami
Marena Illyzza Salazar-Rodriguez
Bayleyi Janay Sampson
Joshua Arthur Sanderson
Reese Michael Satterfield
Brooke Nicole Sawade
Caitlinn Elizabeth Schafer
Benjamin Scott Scharf
Jason Frederick Schmidt, Jr.
Samantha Marie Schoen
Kaylei Diamond Scholz
Sebastian Heinz Schwalbe
Jonathan Michael Scroggs
Aubrey Taylor Self
Miranda Renea Sepahbodi
Naomi Jean Shankleton
Carissa Gail Sharp
Mackenzie Reé Sharp
Dylan McGuire Shields

Catherine Ann Shine
Justin Michael Shine
Kamron Evan Shively
Sayler Mae Shull
Gracie Emma Siffer
Corina Nicole Sifuentes
Kailyn Elizabeth Simmons
Keyonna Nicole Skeels
Kaitlyn Marie Slough
David Edward Martin Smith
Hunter Ashton Phillip Smith
Sarah Joy Smith
Aliyan Dawn Snyder
Sarah Rose Snyder
Austin Lee Sparks
McKensy Jacklyn Spencer
Mindy Marie Sperry
Zionn M. Spidell
Austin Jakob St. John
Wyatt Sendi Staber
Thomas Javier Stavola
Kylie Jewel Stearns
Joshua Lee Steele
Aaron Michael Stellhorn
Justin Robert Stepp
Brendan Michael Stevens
Emily Elizabeth Steward
Andrew Michael Stewart
Samuel Robert Stickels
Austin Michael Stoner
Thomas Michael Strachn
Jalen Ja Von John Streeter
Kaylynn Suzanne Stricker
Abigail Marie Stuck
James R. Super
Dayzhanique Deantwanette Sutton
Pierre Jihad Swade
Thomas Allen Swartz
Kiara Monique Nikole Sykes
Raelynn Marie Tackett
Leah James Taylor
Ronisha Mona Taylor
Jordyn Michael Teal
Deveyous Martez Terrell
Jacob Jerome Lover Terry
Jenna Donae Thomas
Madison Lee Thompson
Zoe Kathryn Tomasi
Courtney Ryan Tracey
Jacob Sean Tracy
Jordan Sean Tracy
Mwalimu Laemeoun Triplett, Jr.
Lauren Amanda Trost
Brittney Nicole Turner

Kayla Elizabeth Tuttle
Elijah Nicholas Ulrich
Larell Donez Van Buren
Kayla Rose Van Sant
Chaz Hunter Vander Horst
Jared Scott Varner
Priscilla Savannah Vasquez
Sierra Rose Vega
Diore Alexander Velazquez
Wesley Edward Velker II
Brooke Nicole Verzi
Elena Renee Vieyra
Zachary Conner Volmar
Charity Danielle Wagner
Payton Dawn Walls
Madison Marie Ward
Tyra Blake Warnimont
Adam Nicholas Warren
Steven Gene Watkins

Caleb Michael Weber
Cailin Marie Werner
Kayla Rose Whiteman
Wesley Edward Whiting
NaJiya Katherine Angelina Whitman
Shaliah Ayden Willis
Alana JaMyra Winters
Madison Nichole Woerner
Kaitlyn Marie Woodward
Hannah Cailyn Workman
Joshua David Wray
Dylan Micheal Wright
Siona Imone Wright
McKayla Elice Marshel Ybarra
Hannah Marie Young
Samantha Danielle Zaborski
Alexis Chayanne Zamora
Yiming Zhong

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

9. School Calendar Revisions

The Superintendent recommends that the Board of Education accept the revisions to the 2018-19, 2019-20, and 2020-21 school calendars, as presented:

Moved by: _____


Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

TO: Dr. Susan M. Hayward
Superintendent

FROM: Brian Davis
Assistant Superintendent 

DATE: June 7, 2018

RE: Calendar Revisions for the 2018-19, 2019-20, and 2020-21 School Years

Our 2018-19, 2019-20, and 2020-21 district calendars currently provide only two delayed start dates. Due to changes in the TAWLS contract, an additional delayed start is necessary in the second semester for teacher planning, so one of the delayed starts in the first semester can be used for SAFE School Training.

Also due to changes in the TAWLS contract, there needs to be three days of parent/teacher conferences for grades K-12 with two days occurring in the first semester and one day occurring in the second semester. The current calendars only provide two days of parent/teacher conferences for grades 9-12, therefore, an additional parent/teacher conference day is needed for grades 9-12.

I am recommending that the following 2018-19, 2019-20, and 2020-21 calendar changes occur. Attached please find the 2018-19, 2019-20, and 2020-21 calendars with the recommended revisions.

2018-19

- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, October 12, 2018 and make that a normal school day.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Monday, November 19, 2018, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Tuesday, November 20, 2018, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Remove the Professional Meeting Day that was scheduled for Friday, February 15, 2019 and instead make that a Parent/Teacher Conferences Day for Grades K-12/OAPSE Professional Development Day.
- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, March 8, 2019 and make that a normal school day.
- Add an additional 2 hour delayed start on Wednesday, March 13, 2019.
- Add a Teachers' Work Day for Grades 7-12 on Friday, March 29, 2019 to coincide with the Grades K-6 Teachers' Work Day.

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2019-20

- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, October 11, 2019 and make that a normal school day.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Monday, November 25, 2019, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Tuesday, November 26, 2019, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Remove the Professional Meeting Day that was scheduled for Friday, February 14, 2020 and instead make that a Parent/Teacher Conferences Day for Grades K-12/OAPSE Professional Development Day.
- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, March 6, 2020 and make that a normal school day.
- Add an additional 2 hour delayed start on Wednesday, March 11, 2020.
- Add a Teachers' Work Day for Grades 7-12 on Friday, March 27, 2020 to coincide with the Grades K-6 Teachers' Work Day.

2020-21

- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, October 9, 2020 and make that a normal school day.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Monday, November 23, 2020, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Add a Parent/Teacher Conferences Day for Grades 9-12 on Tuesday, November 24, 2020, to coincide with the Grades K-8 Parent/Teacher Conferences.
- Remove the Professional Meeting Day that was scheduled for Friday, February 12, 2021 and instead make that a Parent/Teacher Conferences Day for Grades K-12/OAPSE Professional Development Day.
- Remove the Parent/Teacher Conferences Day for Grades 9-12 that was scheduled for Friday, March 5, 2021 and make that a normal school day.
- Add an additional 2 hour delayed start on Wednesday, March 10, 2021.
- Add a Teachers' Work Day for Grades 7-12 on Friday, March 26, 2021 to coincide with the Grades K-6 Teachers' Work Day.

WASHINGTON LOCAL SCHOOLS
CALENDAR FOR 2018-19

Revised _____

FIRST QUARTER AUGUST 23 TO OCTOBER 26

THURSDAY	AUG	23	PROFESSIONAL MEETING DAY
FRIDAY	AUG	24	TEACHERS' WORK DAY [GRADES K-12]
MONDAY	AUG	27	SCHOOLS OPEN. CLASSES IN SESSION A FULL DAY
MONDAY	SEP	03	LABOR DAY OBSERVANCE. SCHOOLS CLOSED
THURSDAY	SEP	13	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	12	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
TUESDAY	OCT	16	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	26	END OF FIRST QUARTER

SECOND QUARTER OCTOBER 29 TO JANUARY 17

MONDAY	OCT	29	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	NOV	19	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
TUESDAY	NOV	20	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
WEDNESDAY	NOV	21	SCHOOLS CLOSED FOR STUDENTS GRADES K-12
THURSDAY	NOV	22	THANKSGIVING DAY. SCHOOLS CLOSED
FRIDAY	NOV	23	THANKSGIVING BREAK. SCHOOLS CLOSED
FRIDAY	DEC	21	LAST DAY OF CLASS BEFORE BREAK
THURSDAY	JAN	03	CLASSES RESUME
THURSDAY	JAN	17	END OF FIRST SEMESTER

THIRD QUARTER JANUARY 18 TO MARCH 28

FRIDAY	JAN	18	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	JAN	21	MARTIN LUTHER KING, JR., DAY. SCHOOLS CLOSED
FRIDAY	FEB	15	PROFESSIONAL MEETING DAY PARENT/TEACHER CONFERENCES [GRADES K-12]/OAPSE PROFESSIONAL DEVELOPMENT DAY. SCHOOLS CLOSED GRADES K-12
MONDAY	FEB	18	PRESIDENTS' DAY. SCHOOLS CLOSED
FRIDAY	MAR	08	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
WEDNESDAY	MAR	13	DELAYED START – STUDENTS REPORT 2 HOURS LATE
THURSDAY	MAR	28	END OF THIRD QUARTER

FOURTH QUARTER MARCH 29 TO JUNE 07

FRIDAY	MAR	29	TEACHERS' WORK DAY [GRADES K-6] [GRADES K-12]. SCHOOLS CLOSED GRADES K-6 GRADES K-12
FRIDAY	APR	12	LAST DAY OF CLASS BEFORE BREAK
TUESDAY	APR	23	CLASSES RESUME
MONDAY	MAY	27	MEMORIAL DAY OBSERVANCE. SCHOOLS CLOSED
THURSDAY	JUN	06	LAST DAY OF INSTRUCTION [GRADES K-12]
FRIDAY	JUN	07	TEACHERS' WORK DAY [GRADES K-12]

WASHINGTON LOCAL SCHOOLS
CALENDAR FOR 2019-20

Revised _____

FIRST QUARTER AUGUST 19 TO OCTOBER 24

MONDAY	AUG	19	PROFESSIONAL MEETING DAY
TUESDAY	AUG	20	TEACHERS' WORK DAY [GRADES K-12]
WEDNESDAY	AUG	21	SCHOOLS OPEN. CLASSES IN SESSION A FULL DAY
MONDAY	SEP	02	LABOR DAY OBSERVANCE. SCHOOLS CLOSED
WEDNESDAY	SEP	18	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	11	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
TUESDAY	OCT	15	DELAYED START – STUDENTS REPORT 2 HOURS LATE
THURSDAY	OCT	24	END OF FIRST QUARTER

SECOND QUARTER OCTOBER 25 TO JANUARY 16

FRIDAY	OCT	25	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	NOV	25	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
TUESDAY	NOV	26	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
WEDNESDAY	NOV	27	SCHOOLS CLOSED FOR STUDENTS GRADES K-12
THURSDAY	NOV	28	THANKSGIVING DAY. SCHOOLS CLOSED
FRIDAY	NOV	29	THANKSGIVING BREAK. SCHOOLS CLOSED
FRIDAY	DEC	20	LAST DAY OF CLASS BEFORE BREAK
MONDAY	JAN	06	CLASSES RESUME
THURSDAY	JAN	16	END OF FIRST SEMESTER

THIRD QUARTER JANUARY 17 TO MARCH 26

FRIDAY	JAN	17	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	JAN	20	MARTIN LUTHER KING, JR., DAY. SCHOOLS CLOSED
FRIDAY	FEB	14	PROFESSIONAL MEETING DAY PARENT/TEACHER CONFERENCES [GRADES K-12]/OAPSE PROFESSIONAL DEVELOPMENT DAY. SCHOOLS CLOSED GRADES K-12
MONDAY	FEB	17	PRESIDENTS' DAY. SCHOOLS CLOSED
FRIDAY	MAR	06	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
WEDNESDAY	MAR	11	DELAYED START – STUDENTS REPORT 2 HOURS LATE
THURSDAY	MAR	26	END OF THIRD QUARTER

FOURTH QUARTER MARCH 27 TO JUNE 04

FRIDAY	MAR	27	TEACHERS' WORK DAY [GRADES K-6] [GRADES K-12]. SCHOOLS CLOSED GRADES K-6 GRADES K-12
THURSDAY	APR	09	LAST DAY OF CLASS BEFORE BREAK
MONDAY	APR	20	CLASSES RESUME
MONDAY	MAY	25	MEMORIAL DAY OBSERVANCE. SCHOOLS CLOSED
WEDNESDAY	JUN	03	LAST DAY OF INSTRUCTION [GRADES K-12]
THURSDAY	JUN	04	TEACHERS' WORK DAY [GRADES K-12]

**WASHINGTON LOCAL SCHOOLS
CALENDAR FOR 2020-21**

Revised _____

FIRST QUARTER AUGUST 18 TO OCTOBER 23

TUESDAY	AUG	18	PROFESSIONAL MEETING DAY
WEDNESDAY	AUG	19	TEACHERS' WORK DAY [GRADES K-12]
THURSDAY	AUG	20	SCHOOLS OPEN. CLASSES IN SESSION A FULL DAY
MONDAY	SEP	07	LABOR DAY OBSERVANCE. SCHOOLS CLOSED
WEDNESDAY	SEP	16	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	09	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
TUESDAY	OCT	13	DELAYED START – STUDENTS REPORT 2 HOURS LATE
FRIDAY	OCT	23	END OF FIRST QUARTER

SECOND QUARTER OCTOBER 26 TO JANUARY 14

MONDAY	OCT	26	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	NOV	23	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
TUESDAY	NOV	24	PARENT/TEACHER CONFERENCES [GRADES K-8] [GRADES K-12]. SCHOOLS CLOSED GRADES K-8 GRADES K-12
WEDNESDAY	NOV	25	SCHOOLS CLOSED FOR STUDENTS GRADES K-12
THURSDAY	NOV	26	THANKSGIVING DAY. SCHOOLS CLOSED
FRIDAY	NOV	27	THANKSGIVING BREAK. SCHOOLS CLOSED
FRIDAY	DEC	18	LAST DAY OF CLASS BEFORE BREAK
MONDAY	JAN	04	CLASSES RESUME
THURSDAY	JAN	14	END OF FIRST SEMESTER

THIRD QUARTER JANUARY 15 TO MARCH 25

FRIDAY	JAN	15	TEACHERS' WORK DAY [GRADES K-12]. SCHOOLS CLOSED GRADES K-12
MONDAY	JAN	18	MARTIN LUTHER KING, JR., DAY. SCHOOLS CLOSED
FRIDAY	FEB	12	PROFESSIONAL MEETING DAY PARENT/TEACHER CONFERENCES [GRADES K-12]/OAPSE PROFESSIONAL DEVELOPMENT DAY. SCHOOLS CLOSED GRADES K-12
MONDAY	FEB	15	PRESIDENTS' DAY. SCHOOLS CLOSED
FRIDAY	MAR	05	PARENT/TEACHER CONFERENCES [GRADES 9-12]. SCHOOLS CLOSED GRADES 9-12
WEDNESDAY	MAR	10	DELAYED START – STUDENTS REPORT 2 HOURS LATE
THURSDAY	MAR	25	END OF THIRD QUARTER

FOURTH QUARTER MARCH 26 TO JUNE 04

FRIDAY	MAR	26	TEACHERS' WORK DAY [GRADES K-6] [GRADES K-12]. SCHOOLS CLOSED GRADES K-6 GRADES K-12
THURSDAY	APR	01	LAST DAY OF CLASS BEFORE BREAK
MONDAY	APR	12	CLASSES RESUME
MONDAY	MAY	31	MEMORIAL DAY OBSERVANCE. SCHOOLS CLOSED
THURSDAY	JUN	03	LAST DAY OF INSTRUCTION [GRADES K-12]
FRIDAY	JUN	04	TEACHERS' WORK DAY [GRADES K-12]

10. Gifts and Donations

The Superintendent recommends that the Board of Education accept the gifts and donations, as presented:

A. Hylant Insurance

Ms. Laurie Manning
 811 Madison Ave, 11th Floor
 Toledo, OH 43604

- Monetary donation of \$150.00 for Greenwood Therapy Dog fund

B. Staff Field Day Donors

Donation of \$1,800	TAS Electric
Donation of 50" Smart TV	Nagy Building Company
Inflatable Obstacle Course at event	Glass City Moonwalk Rentals
Giftcard - \$25 Moe's Southwest Grill	Silverback Supply
Giftcard - \$25 Moe's Southwest Grill	Silverback Supply
Giftcard - \$25 Bar 145	Silverback Supply
Giftcard - \$25 Bar 145	Silverback Supply
Giftcard - \$25 Mastercard	Nichols
Giftcard - \$25 VISA	Nichols
Giftcard - \$25 Olive Garden	Nichols
Giftcard - \$25 Texas Roadhouse	Nichols
Giftcard - \$25 Target	The Mellocraft Company
Giftcard - \$25 Home Depot	The Mellocraft Company
Giftcard - \$50 Best Buy	The Mellocraft Company
Giftcard - \$25 Red Robin	TAS Electric
Giftcard - \$25 Red Robin	TAS Electric
Giftcard - \$25 Olive Garden	TAS Electric
Giftcard - \$25 Olive Garden	TAS Electric
Giftcard - \$25 Chili's	TAS Electric
Giftcard - \$25 Chili's	TAS Electric
Giftcard - \$25 TGIFriday's	TAS Electric
Giftcard - \$25 TGIFriday's	TAS Electric

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

11. Purchases Over \$25,000

Washington Local Schools Policy 6320—Purchases Limitations

All purchases (purchase order/contract) except utilities and emergency purchases, that are within the amount contained in the appropriation and were originally contemplated in the budgeting process may be made upon authorization of the Treasurer unless the contemplated purchase is for more than \$25,000, in which case prior approval is required from the Board of Education.

The Treasurer is authorized to adjust appropriations within a fund in order to make necessary purchases and shall report such modifications at the following regular Board meeting.

The Treasurer is authorized to make emergency purchases, without prior adjustment, or Board approval of those goods and/or services needed to keep the schools in operation. Emergency purchases that exceed \$25,000 will be submitted for approval at the next Board meeting.

Per Policy 6320, the Superintendent recommends that the Board of Education approve the following request:

A. Pearson

Request from Katherine Spenthoff,
Director of Curriculum & Instruction
EnVision Math
Contract Extension for 2018-2019

Purchase Total.....**\$60,175.54**

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

Katherine

Spenthoff

Ph: 419.473.8222

Director of Curriculum and Instruction

Fax: 419.473.8247

MEMO: Executive Summary
RE: Mathematics Resource Extension: K-6
DATE: June 7, 2018
FROM: Katherine Spenthoff

Rationale for Recommendation

Washington Local mathematics teachers in grades K-6 have been working with the enVision math series for the past 5 years. We are requesting a one-year extension to the current contract. During the 2018-2019 school year, the Department of Curriculum and Instruction will collaborate with all elementary math teachers to complete the process of evaluating and adopting new mathematical resources. In 2019-2020, our goal will be to provide our students, staff and parents with resources that meet the needs of our diverse learning population.

Purchasing Details

Title: enVision Math
Author: Randall I Charles, Janet Caldwell, Jane Schielack, William Tate
Publisher: Pearson

The collections are available for a total cost of \$60,175.54. The shipping cost is \$3,456.70. Please see the attached purchasing information.

Please let me know if you have any questions.

Respectfully,

Katherine Spenthoff
Director of Curriculum and Instruction

individual attention. infinite opportunities.

3505 W. Lincolnshire Blvd. Toledo, OH 43606-1299 • www.wls4kids.org



Ms. Katie Spenthoff
 Director of Curriculum & Instruction K-12

Washington Local School Dist
 3505 W Lincolnshire Blvd
 Toledo, OH 43606-1299
 United States

Quote Number: 36654

Quote Creation Date: 02-05-2018

Quote Expiration Date: 09-30-2018

Washington Local_enVM 2012_1 year extention

Price Quote Summary

Solution	Base Amount	Free Amount	Total
enVision Math	\$ 56,718.84	\$ 7,337.46	\$ 56,718.84
Solution Subtotal	\$ 56,718.84	\$ 7,337.46	\$ 56,718.84
	Shipping & Handling		\$ 3,456.70
		Total	\$ 60,175.54

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVision Math						
enVisionMATH Common Core ©2012 - Grade K						
9780328703104	MATH 2012 COMMON CORE STUDENT EDITION 20 PACK + DIGITAL COURSEWARE 1 YEAR LICENSE GRADE K	\$674.97	0	1	\$0.00	\$674.97
9780328682638	MATH COMMON CORE STUDENT EDITION 32 PACK AND 1 YEAR DIGITAL LICENSE PACKAGE GRADE K	\$971.97	0	16	\$0.00	\$15,551.52
	enVisionMATH Common Core ©2012 - Grade K Subtotal					\$ 16,226.49
enVisionMATH Common Core ©2012 - Grade 1						
9780328703111	MATH 2012 COMMON CORE STUDENT EDITION 20 PACK + DIGITAL COURSEWARE 1 YEAR LICENSE GRADE 1	\$674.97	0	1	\$0.00	\$674.97
9780328682676	MATH COMMON CORE STUDENT EDITION 32 PACK AND 1 YEAR DIGITAL LICENSE PACKAGE GRADE 1	\$971.97	0	16	\$0.00	\$15,551.52

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
enVisionMATH Common Core ©2012 - Grade 1						\$ 16,226.49
enVisionMATH Common Core ©2012 - Grade 2						
9780328682683	MATH COMMON CORE STUDENT EDITION 4 PACK AND 1 YEAR DIGITAL LICENSE PACKAGE GRADE 2	\$134.97	0	3	\$0.00	\$404.91
9780328682713	MATH COMMON CORE STUDENT EDITION 32 PACK AND 1 YEAR DIGITAL LICENSE PACKAGE GRADE 2	\$971.97	0	17	\$0.00	\$16,523.49
enVisionMATH Common Core ©2012 - Grade 2						\$ 16,928.40
enVisionMATH Common Core ©2012 - Grade 3						
9780328965632	MATH 2012 COMMON CORE STUDENT EDITION DIGITAL COURSEWARE 1-YEAR EXTENSION LICENSE GRADE 3	\$8.97	275	275	\$2,466.75	\$2,466.75
enVisionMATH Common Core ©2012 - Grade 3					\$ 2,466.75	\$ 2,466.75
enVisionMATH Common Core ©2012 - Grade 4						
9780328965649	MATH 2012 COMMON CORE STUDENT EDITION DIGITAL COURSEWARE 1-YEAR EXTENSION LICENSE GRADE 4	\$8.97	261	261	\$2,341.17	\$2,341.17
enVisionMATH Common Core ©2012 - Grade 4					\$ 2,341.17	\$ 2,341.17
enVisionMATH Common Core ©2012 - Grade 5						
9780328965656	MATH 2012 COMMON CORE STUDENT EDITION DIGITAL COURSEWARE 1-YEAR EXTENSION LICENSE GRADE 5	\$8.97	282	282	\$2,529.54	\$2,529.54
enVisionMATH Common Core ©2012 - Grade 5					\$ 2,529.54	\$ 2,529.54
enVision Math Subtotal					\$ 7,337.46	\$ 56,718.84
Solution Subtotal					\$ 7,337.46	\$ 56,718.84
Shipping and Handling						\$ 3,456.70
					Total	\$ 60,175.54

Washington Local School Dist

Addendum

Please submit a copy of this quotation, the District/School Purchase Order, and any other required documentation via one of the below:

eForm: <https://pearsoncommunity.force.com/support/s/pearson-order-form>

Fax: 1-877-260-2530

Mail: Pearson Education, P.O. Box 6820, Chandler, AZ 85246

For questions regarding your order please call Customer Service: 1-800-848-9500

As of December 31, 2016, Pearson will no longer accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

This is a price quotation for the customer's convenience only, and not an offer to contract. All quotations are subject to review and final acceptance by a duly authorized representative of Pearson at its offices. Pearson reserves the right to correct typographical, computational or other errors. Pearson's standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format.

Annual subscriptions and/or maintenance and support charges automatically renew on the anniversary date of the original purchase and will be invoiced accordingly, unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by emailing customerservice@pearson.com.

Fees for any renewals of product or support/maintenance subscriptions beyond the period covered by this pricing proposal will be at Pearson's then-current rates and, for products for which such fees are based on student count, the customer's then-current enrollment. All such renewal fees are due at the commencement of the new subscription period.

Implementation services provided by Pearson will be delivered to the customer based on established Pearson processes and billing procedures or through a Custom Scope of Work establishing milestones and/or billing schedule agreed upon by the customer. Changes, requested by the customer, to the original Scope of Work may result in additional costs. Travel related expenses associated with On-Site Training and Services are included in the listed price unless otherwise specified.

S&H charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher.

Pearson reserves the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Quoted prices may not reflect contract pricing for some customers. Any applicable contract pricing will be applied to the final invoice. If you require contract pricing reflected on the quote, please work with your Account Manager or contact Customer Service.

All pricing in this quotation is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at time of invoicing may be more or less.

Certain Pearson products may have minimum requirements related to licensing, services, and/or pricing that are reflected in the attached quotation. The breakdown of the fees set forth in this quotation is considered Pearson proprietary information and not subject to disclosure by the customer.

If you are not entirely satisfied with any of our products, then you may, within one year from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Kathleen Hogan

From: Stotler, Andrea <andrea.stotler@pearson.com>
Sent: Tuesday, February 06, 2018 7:53 AM
To: Kathleen Hogan
Subject: Pearson
Attachments: 2.5.18_enVM 2012 1 year_Washington Local.pdf

Hi Kathi,

I apologize for my delay.

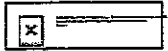
Please see cost proposal attached. I received approval for B1G1 of grades 3-5 digital.

Let me know if you have any questions.

Thanks,
Andrea

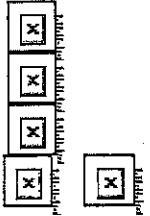
Andrea Stotler, M.Ed.
Account General Manager

Pearson
937-234-3542
andrea.stotler@pearson.com
[Learn more at pearson.com](http://www.pearson.com)



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12. Bus Purchase Resolution

The Superintendent recommends that the Board of Education approve the Resolution to Proceed as presented:

**RESOLUTION TO PURCHASE FROM SCHOOL BUS BIDS RECEIVED
BY OHIO SCHOOLS COUNCIL**

WHEREAS, the Washington Local School District is a member of the Ohio Schools Council. On April 19, 2018, the Ohio Schools Council received bids for school buses on behalf of its members. The Washington Local Schools Board of Education authorizes the purchase of five (5) – 77/78 passenger conventional International school bus chassis and bodies that were bid through the Ohio Schools Council.

THEREFORE, BE IT RESOLVED the Washington Local Schools Board of Education wishes to purchase five (5) – 77/78 passenger conventional International school bus chassis and bodies (\$402,795.00) from the bids received through the Ohio Schools Council on April 19, 2018.

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

Bus Purchase

Rebecca Fuller

Tue 6/12/2018 8:32 AM

To: Susan M. Hayward, Ph.D. <shayward@wls4kids.org>; Jeff Fouke <jfouke@wls4kids.org>;

The cost of the International Buses available and in stock is \$80,559.00 bringing the total cost for five (5) buses down to \$402,795.00.

The original cost was for buses with tinted windows and white roofs.

I apologize for any confusion. Please reduce the total amount requested for this purchase.

Rebecca Fuller

Assistant Transportation Supervisor

5201 Douglas Road

Toledo, Ohio 43613

419-473-8467

Bus purchase recommendation

Rebecca Fuller

Sun 6/10/2018 10:11 PM

To: Susan M. Hayward, Ph.D. <shayward@wls4kids.org>; Jeff Fouke <jfouke@wls4kids.org>;

Below are prices from Ohio Schools Council for buses from Cardinal (Bluebird) and Rush (International) for 77/78 passenger conventional buses and 84 passenger front engine from Cardinal. Rush does not make an 84 passenger front engine bus. Realistically an 84 passenger seats 3-4 more students than 77/78 passenger buses at a cost of \$5,820.00 more per bus. I've included the cost of a Myers (Thomas) bus for comparison but our past experience with Thomas buses and Myers Equipment has not been positive.

The cost for the Bluebird 78 passenger conventional stock bus is \$78,980.00 (2 in stock - September delivery)

The cost for the Bluebird 84 passenger front engine stock bus is \$86,800.00

Note: The 78 passenger conventional buses Cardinal has in stock are the same model as our bus 58 and 59. These buses do not have adjustable pedals and make them impossible for many drivers to operate. They cannot reach the pedals. I checked about retrofitting these 2 buses with adjustable pedals and was told it would be over \$4,000.00 a bus. Adding that to the cost of their stock buses raises the price to approximately **\$82,980.00**

The cost for the International 77/78 conventional stock bus is \$80,975.00 (2 in Lima, 6 in Columbus - immediate delivery)

Note: These buses have 1 piece flooring which eliminates aisle trim and a Proflex stepwell. Both of these items will eliminate rust and the need for replacement.

The cost for the Thomas 84 passenger front engine stock bus is \$88,052.00

It is my recommendation we purchase five (5) 77/78 passenger conventional International buses for immediate delivery at a cost of \$404,875.00 which is approximately \$10,025.00 below the cost of Bluebird after retrofitting for adjustable pedals.

Please let me know if you need any additional information.

Thank You!

Rebecca Fuller
Assistant Transportation Supervisor
5201 Douglas Road

Toledo, Ohio 43613
Office: 419-473-8356
Fax: 419-473-8441

13. Employment of Architect – Stough & Stough Architects

The Superintendent recommends that the Board of Education recommends that the Board of Education approve employment of Stough & Stough Architects for the preparation of specifications, bid documents, and legal advertising at seven percent (7%) of the construction cost for the following project:

A. Security Vestibules

- Washington Junior High
- Hiawatha Elementary
- Jackman Elementary
- Meadowvale Elementary
- Shoreland Elementary
- Wernert Elementary

Moved by: _____

Seconded by: _____


Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____



washington local schools

individual attention. infinite opportunities.

Maintenance/Facilities
5201 Douglas Road
Toledo, OH 43613
Telephone 419-473-8440
FAX 419-473-8259

To: Dr. Susan Hayward
From: Jay Merritt 
Date: June 6, 2018

It is my recommendation that Stough & Stough Architects be hired to prepare specifications, bid documents and legal advertising for the secured vestibules for a fee of 7% of the total project cost at the following locations:

Washington Jr. High
Hiawatha Elementary
Jackman Elementary
Meadowvale Elementary
Shoreland Elementary
Wernert Elementary

We will need to move forward rather quickly in order to complete the project in a timely manner.

CC: Brian Davis
Jeffery Fouke
Nathan Brown

JM/emh

**14. Resolution to Proceed –
Combined Operating and Permanent Improvement Levy**

The Superintendent recommends that the Board of Education approve the Resolution to Proceed as presented:

**RESOLUTION DECLARING INTENT TO PROCEED
WITH ELECTION ON THE QUESTION OF AN ADDITIONAL TAX
IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.217, 5705.25)
Operating and Permanent Improvement Levy

WHEREAS, on May 16, 2018, the Board passed a resolution (the "Resolution of Necessity") declaring the necessity, for the purpose of providing funds for current operating expenses and for general permanent improvements, to levy an additional tax (the "Combined Levy") in excess of the ten-mill limitation in the amount of 4.90 mills for each one dollar of valuation, which amounts to \$0.490 for each one hundred dollars of valuation, for a continuing period of time; and

WHEREAS, the annual rate of the Combined Levy shall be apportioned as follows:

- (a) 3.90 mills shall be apportioned for current operating expenses; and
- (b) 1.00 mills shall be apportioned for general permanent improvements.

WHEREAS, the Lucas County Auditor has certified to the Board that the dollar amount of revenue that would be generated by the Combined Levy during the first year of collection is **\$3,732,904**, based on the current tax valuation of the School District of **\$761,817,070**;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Washington Local School District, Lucas County, Ohio, two-thirds of all of the members elected thereto concurring, that:

Section 1. The Board desires to proceed with the submission of the question of the Combined Levy to the electors of the School District.

Section 2. The question of the Combined Levy shall be submitted to the electors in the entire territory of the School District at the election to be held therein on November 6, 2018 (the "Election Date"). All of the territory of the School District is in Lucas County, Ohio.

Section 3. The form of the ballot to be used at said election shall be substantially as follows:

An additional tax for the benefit of the Washington Local School District, Lucas County, Ohio for the purpose of **providing for current operating expenses** at a rate not exceeding 3.90 mills, and **general permanent improvements** at a rate not exceeding 1.00 mills, to constitute a combined rate not exceeding 4.90 mills for each one dollar of valuation, which amounts to \$0.490 for each one hundred dollars of valuation, for a continuing period of time, commencing in 2018, first due in calendar year 2019.

	FOR THE TAX LEVY
	AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed and shall certify, not later than August 8, 2018 (which date is not less than 90 days prior to the Election Date), to the Lucas County Board of Elections a copy of the Resolution of Necessity and a copy of this resolution together with the dollar amount of revenue that would be generated by the Combined Levy during the first year of collection, based on the current tax valuation of the School District, as estimated by the Lucas County Auditor.

Section 5. The Treasurer of the Board is hereby directed and shall certify to the Lucas County Board of Elections that the Combined Levy will be levied for a continuing period of time, and that the Combined Levy will be placed upon the tax list and duplicate for the 2018 tax year (commencing in 2018, first due in calendar year 2019) if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

15. Executive Session

The Superintendent recommends that the Board of Education enter into Executive Session to:

1. Consider the **APPOINTMENT** of a public employee or official.
2. Consider the **EMPLOYMENT** of a public employee or official.
3. Consider the **DISMISSAL** of a public employee or official.
4. Consider the **DISCIPLINE** of a public employee or official.
5. Consider the **PROMOTION** of a public employee or official.
6. Consider the **DEMOTION** of a public employee or official.
7. Consider the **COMPENSATION** of a public employee or official.
8. Consider the **INVESTIGATION OF CHARGES OR COMPLAINTS** against a public employee, official, licensee, or student.
9. Consider the **PURCHASE OF PROPERTY** for public purposes.
10. Consider the **SALE OF PROPERTY** at competitive bidding.
11. **CONFER WITH AN ATTORNEY** for the Board of Education concerning disputes involving the Board that are the subject of pending or imminent court action.
12. **CONSIDER INFORMATION THAT CONCERNS A DISPUTE** which is or may become subject to litigation or other legal proceeding, and would be harmful to the interests of the School District if disclosed to any opposing party or parties.
13. **CONSIDER INFORMATION THAT CONCERNS A PROPOSED NEGOTIATION AND/OR CONTRACTUAL AGREEMENT** with a person, firm, labor organization, or governmental entity, and would impair the School District’s position with respect to such negotiations or agreement(s) if such information were to be disclosed publicly.
14. **PREPARE FOR NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
15. **CONDUCT NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
16. **REVIEW NEGOTIATIONS OR BARGAINING SESSIONS** with public employees concerning their compensation or other terms and conditions of employment.
17. **CONSIDER MATTERS REQUIRED TO BE KEPT CONFIDENTIAL** by federal law or regulations or state statutes.
18. **DISCUSS DETAILS RELATIVE TO THE SECURITY ARRANGEMENTS** and emergency response protocols for the Board of Education.
19. **CONSIDER CONFIDENTIAL INFORMATION** related to the marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance.
20. **CONSIDER CONFIDENTIAL INFORMATION** related to negotiations with other political subdivisions respecting requests for economic development assistance.

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

TIME ENTERED INTO EXECUTIVE SESSION: _____ P.M.

Let the minutes reflect that at _____ P.M., the Washington Local Board of Education **RETURNED FROM EXECUTIVE SESSION** and did, in fact:

- # _____ (list numbers from above list as appropriate)
- All board of education members returned to the meeting.
- The following board member(s) did not return to the meeting: _____

16. Memorandum of Agreement – TAWLS

The Superintendent recommends that the Board of Education approve the Memorandum of Agreement with the Teachers of Washington Local Schools as presented:

The Teachers Association of Washington Local Schools and the Washington Local Schools Board of Education are parties that have both negotiated and ratified a collective bargaining agreement (Agreement) that shall take effect July 1, 2018 and run through June 30, 2020. The Teachers Association of Washington Local Schools (TAWLS) and the Washington Local Schools Board of Education (Board) agree to the following in this Memorandum of Agreement:

Whereas, the Board and TAWLS negotiated an agreed upon change to the Extra Duty Index on February 27, 2018;

1. This Memorandum of Agreement seeks only to clarify the Extra Duty Index in the July 1, 2018 – June 30, 2020 Agreement; it does not seek to add anything beyond what both parties agreed to on February 27, 2018.
2. Position 198. Accompanist/Chorale shall be compensated at the negotiated hourly rate for a yearly maximum of eighty (80) hours.
3. Position 199L. Piano Accompanist shall be compensated at the negotiated hourly rate for a yearly maximum of sixty-six (66) hours.
4. All applicants for and holders of all hourly supplemental positions that have a yearly maximum of hours shall be notified of the yearly maximum hours of work in that position.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

17. Memorandum of Understanding – TAWLS

The Superintendent recommends that the Board of Education approve the Memorandum of Understanding with the Teachers of Washington Local Schools as presented:

The Teachers Association of Washington Local Schools and the Washington Local Schools Board of Education are parties to a collective bargaining agreement (Agreement) having a term July 1, 2016 through June 30, 2018. The Teachers Association of Washington Local Schools (TAWLS) and the Washington Local Schools Board of Education (Board) agree to the following in this Memorandum of Understanding:

1. Beginning April 30, 2018 and continuing through the final teacher work day of June 6, 2018, the Board shall pay the president of TAWLS at the rate of \$25.56 per hour for four hundred fifty (450) minutes per week.
2. When during school hours it becomes necessary for the TAWLS president to leave his/her classroom to conduct TAWLS business; per the intent of Article 6, Section 15 of the Agreement; he/she shall be permitted and provided a substitute to do so, and he/she shall document that time and submit it to the Board treasurer. The Board treasurer shall deduct that time from the weekly total referenced in Item 1.
3. This MOU and its terms shall expire on June 6, 2018, at which time Article 6, Section 15 of the Agreement shall again govern this practice as written.
4. This MOU is based on unique circumstances. It is a one-time agreement, and it does not establish any precedent or past practice.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

18. Reduction in Force / Instructional Staff Resolution

The Superintendent recommends that the Board of Education approve the Reduction in Force / Instructional Staff Resolution as presented:

WHEREAS the Washington Local School District is currently facing financial constraints stemming from operating deficits in two (2) of the last nine years (expenditures exceeding revenue), with operating deficits forecasted for the current and (presently) all future fiscal years; and

WHEREAS the Board of Education believes that it has a responsibility to the public to take appropriate action whenever general financial conditions and/or overstaffing conditions within a particular program, subject area, or grade level arise; and

WHEREAS Section 3319.17 of the Ohio Revised Code authorizes the implementation of a reduction in force (RIF) for decreased enrollment and financial reasons; and

WHEREAS the Superintendent and Human Resources Director have met and/or communicated with the individual(s) affected and representatives of TAWLS to provide advance notification and other information relating to the proposed reduction(s) in accordance with the provisions of Article V, Section 7 of the TAWLS Agreement; and

WHEREAS the Superintendent has presented her recommendation for reduction(s), and identified the individual(s) who is/are least senior in the teaching field(s) affected by such proposed reduction(s), or otherwise subject to RIF in accordance with Ohio law;

BE IT THEREFORE RESOLVED as follows:

- (1) To approve the recommendation of the Superintendent for the suspension of teaching contracts in the indicated teaching fields, to be effective August 31, 2018, as follows:

<u>Teaching Field</u>	<u>FTE</u>	<u>Affected Staff Member(s)</u>
<u>Social Studies 7-12</u>	<u>1.0</u>	<u>Jamie Fletcher</u>
<u>Marketing Management</u>	<u>.75</u>	<u>Menyonn Daniels</u>

- (2) To direct the Treasurer to provide notification of this action to the affected staff member(s) and the TAWLS President, and to take any other actions which may be necessary to implement this resolution and to comply with all applicable legal requirements.

Moved by: _____

Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

19. Master Agreement - OAPSE

The Superintendent recommends that the Board of Education approve the Master Agreement with the Ohio Association of Public School Employees (OAPSE), Chapter 279, effective July 1, 2018 through June 30, 2020, as presented:

See highlighted attached agreement for full details and complete list of contract changes.

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

NOTE: Text with {} indicate are notes about the change to help locate it within the contract. The text within the {} is not part of the contract.

Salary and Benefits Changes

- a. 2% increase for 2018-2019
- b. 2% increase year 2019-2020
- c. Increase co-pay for urgent care from \$10.00 to \$15.00
- d. Emergency room co-pay from \$100.00 to \$150.00

Article 5 – Level III (Mediation)

Level III (Mediation)

If the Union is not satisfied with the disposition of the grievance at Level II the grievance shall be referred for expedited mediation pursuant to the rules of the F.M.C.S. The grievant's request for expedited mediation shall be made within ten (10) workdays following the receipt of the disposition of the grievance by the Superintendent or his/her designee. ~~This is for grievances filed between July 1, 2016 through June 30, 2018. The Level II (Mediation) is for July 1, 2016 through June 30, 2018.~~

Article 6 – {Add 2 new sections}

Section G – Safety and Security Committee

The Board shall meet with representation from all employee groups to collaboratively discuss, explore, create, and recommend safety and security issues.

Section H – Safety Committee

The Board shall meet with representation from all employee groups to collaboratively discuss, explore, create, and recommend employee safety issues.

Article 7 – Section E – Association Business During School Day

1. The OAPSE President and designee shall be permitted paid release time to transact official association business when requested by the administration, provided this does not interfere or interrupt the normal work day, except when mutually agreed upon.
2. **The president of OAPSE will be given a minimum of six (6) days of release time per year.** A substitute may be provided when approved by the administration.
3. Paid release time shall be granted to one person (Association president or designee) to attend ~~all level I and level II~~ grievance hearings.
4. Board will provide OAPSE with a computer and printer.

Article 8 – Section H - Personal Leave {Last Paragraph}

Unused personal leave days will be compensated at the regular daily rate of pay for that particular position upon completion of the completion of the contractual year. **Employees may also choose to bank and roll unused accumulated personal leave days into the employee's sick leave total. Employees must notify the Treasurer by June 1st in writing in order to bank personal days into sick leave total.**

Article 11 – Section A – School Closing – Item 1

1. When the superintendent of schools, in his/her concern for student health and safety, declares that all schools are closed because of heavy snow or other severe weather conditions, mechanical emergencies or other acts or conditions beyond control of the system, all classified employees will be excused from work, with pay, except those designated as "Emergency Staff." Those designated as "Emergency Staff" will be called as needed and will include:
 - a. Treasurer's office employees
 - b. Secretaries in central administrative offices
 - c. Maintenance Department
 - d. Head Custodian
 - e. Custodians
 - f. Transportation Department
 - g. Cafeteria Managers**

Those employees designated as "Emergency Staff," in addition to their regular day's wage, will receive overtime pay for all hours worked even when school is delayed and subsequently cancelled.

Article 11 – Section N – School Calendar

A committee will be formed with equal representation from TAWLS, OAPSE, and the administration to develop three choices of calendars for the next three school years. ~~The top two (2) will have a run-off if there is a lack of a simple majority.~~ These choices will be voted upon by TAWLS and OAPSE. It is understood that the recommendation is subject to Board approval.

Article 11 – Section O – Reimbursements

1. OAPSE members required to have an educational aide permit shall be reimbursed for the renewal of a four-year educational aide permit and the employee shall be reimbursed for the second one-year permit.
- 2. OAPSE members required to have a student monitor permit shall be reimbursed for the renewal of the permit.**

Article 11 – Section P – Safe Working Conditions {New Section}

Section P – Safe Working Conditions

Every effort shall be made to provide staff with safe working conditions. Should an unsafe working condition develop, the staff should report said condition to the building principal for prompt investigation. Administrators and staff from each school will develop and implement a security/safety plan, which will be distributed and discussed at a staff meeting each year.

*Article 11 – Section Q – Safety Gear {New Section}***Section Q - Safety Gear**

The following classifications will wear the district provided safety gear.

- Bus Monitor (reflective safety vest)
- Safety Aides (reflective safety vest)

Article 12 – Section D – Duration of Contract

This agreement shall remain in full force and effect from July 1, 2016 **2018** through June 30, **2018 2020** and each year thereafter, unless written notice of termination of desired modification is given sixty (60) days prior to the expiration date by either of the parties.

Negotiations for a new contract may open after March 1, **2018 2020**.

Article 12 – Section F – Disciplinary Action - Item 3

3. Where appropriate, principles of progressive discipline shall be followed. Normal progressive discipline is a warning followed by a suspension of appropriate length, followed by termination. This is not appropriate in every case and the circumstances of each offense must be taken into account. For example, some offenses warrant immediate termination; in other cases, several warnings; or more than one suspension may be appropriate. ~~In carrying out this Section F the Board shall make and enforce reasonable work rules, which shall not be changed without notice to and discussion with the OAPSE President.~~

*Article 12 – Section L – Staff Development on Teacher Work Days {new section}***Section L – Staff Development on Teacher Work Days**

The following classifications will attend staff development on the third quarter teacher work day. The time and location will be determined by the Superintendent or designee. The staff attending will be paid at their regular hourly rate

- Bus Monitor
- Nutrition Services
- Safety Aides
- Transportation

OAPSE will provide input into district level staff development training.

Article 13 – Section B – Transportation – Item 3 – Annual Route Bidding – Item e

Mid-day segments, **and** late runs etc. shall be bid ~~in conjunction with~~ **separately than** the driver's AM/PM segment. These late runs shall be guaranteed a minimum of one (1) hour per day at the driver's regular hourly rate of pay.

Article 13 – Section B – Transportation – Item 3 - Annual Route Bidding – Item j

- j. ~~Option IV~~ **Job Training** runs will be bid in August as part of the regular routes or in September at the discretion of the Transportation Supervisor. Drivers' eligible to work the ~~Option IV~~ **Job Training** hours are those available without changes in their current AM/PM or mid-day assignment.

Article 13 – Section B – Transportation – Item 7 – Field Trips – item e

- e. Field trips will be posted by 3:00 p.m. on Tuesday. Any driver unavailable to make Wednesday's bid meeting because they are on school business (field trip, student conference, approved meeting, etc.) will notify the OAPSE building reps or trip assigners in writing as to the reason for missing the meeting and their choice of trips for that week. Drivers off sick or on a leave of any kind will not be allowed to bid regular or emergency trips. After Wednesday's trip bid meeting any ~~new trip or trip not bid will be reposted/posted and will be assigned by the assigners using the availability and rotation sheet.~~ **immediately returned to the Transportation Office to be assigned by management. Any new trip that arrives after the Tuesday deadline will be added to the emergency rotation list. Management reserves the right to assign unbid trips to contracted drivers. If a trip remains unfilled, substitute drivers will be assigned. No rotation list will be used in assigning trips not bid.**

Article 13 – Section B – Transportation – Item 7 – Field Trips – Item i

- i. The pay scale for field trips shall be ~~\$15.02 for 2016-2017 and \$15.40 for 2017-2018~~ **be \$15.71 for 2018-2019 and \$16.02 for 2019-2020.**

Article 13 – Section B – Transportation – Item 7 – Field Trips – Item l {new item in list}

- l. Driver off all day loses field trip. Off PM only, lose night time field trip. Off AM only, keep night/PM trip. Off on a Friday afternoon, lose weekend trip.

Article 13 – Section E – Classroom Aides – Item 6 {new item}

6. Classroom Aides will work teachers' calendar less conference days. 7 ¼ (grandfathered,) 7, or four hours per day.

Article 15 – Section G – Workers' Compensation Claim – Item 3

3. If the basis for an approved leave is an allowed Workers' Compensation claim for which the board was the employer, the board will continue health and life insurance coverages and premium payments in accordance with the terms of Article 15 (Insurance) of this agreement during the period of such absence provided 1) such period shall not exceed ~~24~~ **12** months, and 2) the employee does not take disability benefits under Chapter 3309 of the Ohio Revised Code.

20. Superintendent Job Description

The Superintendent recommends that the Board of Education hold first reading on the job description as presented:

A. Superintendent

Motion to waive First Reading:

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

RECOMMENDATION IF FIRST READING IS WAIVED:

The Superintendent recommends that the Board of Education approve the job description as presented:

A. Superintendent

Moved by: _____ Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

Reports to: The Washington Local Board of Education

Education, Licensure and Experience:

- Valid Ohio Superintendent's Certificate
- Master's Degree plus additional hours in school administration
- Minimum of three (3) years in school administration

Knowledge, Skills & Abilities:

- Personnel supervision and evaluation
- Computer literacy and educational technology
- Curriculum development, implementation, and scheduling
- Budget development and school finance
- Effective communication, written and verbal
- School facility management
- School law
- Demonstrated ability to work cooperatively and respectfully with staff, students, parents, the public, and the Board of Education
- Levy campaigns
- Grant writing and acquisition
- Policy and job description development, revision, implementation
- Testing procedures and data analysis
- Governmental legislation
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions:

1. In achieving the highest standards of excellence in educational opportunities, safe working and learning environments, and efficient operating systems, the superintendent shall assume ultimate responsibility for:
 - ~~Communication~~
 - ~~Leadership~~
 - ~~Curriculum~~
 - ~~Personnel Management~~
 - ~~School Finance / Budgeting~~
 - ~~Staff Development~~
 - ~~Supervision/Evaluation~~
 - ~~Public and Community Relations~~
 - ~~School/Community Involvement~~
 - ~~Organizational Management~~

2. As chief executive officer of the district, the superintendent shall:
 - Serve as primary advisor to the Board of Education and maintain effective communication regarding issues appropriate for Board consideration and action.
 - Administer schools in conformity with rules and regulations of the Department of Education, adopted Board policies, state statute, and Master Agreement provisions.
 - Represent the district and act as official spokesperson in contacts with the public, the media, other school districts, professional organizations, business firms, and governmental agencies.
 - Provide leadership and oversight for the total education program and all activities which impact the program.

3. In preparing the agenda for Board meetings, in consultation with the Board president, the Superintendent shall recommend:
 - Highly qualified candidates for employment and the reemployment of certified, classified, and administrative job categories
 - Leaves of absence, salary adjustments, employee discipline, and suspension, nonrenewal, and termination of employment contracts.
 - Policies and job descriptions
 - Placement of issues on the ballot
 - Textbook adoptions
 - Governmental resolutions
 - Substitute rates of pay
 - Activity Account Resolutions
 - Gifts and Donations
 - Other items as appropriate / required by law

4. Within the framework of fiduciary responsibility, the superintendent shall make administrative decisions necessary for effective and efficient operation of the schools including, but not limited to:
 - Appropriate staffing levels
 - Attendance boundaries
 - Building usage / closing
 - Facility maintenance / improvement
 - Technology
 - Staff development
 - Nutrition services
 - Transportation services

5. In maintaining a positive working relationship within the community, the Superintendent shall work cooperatively with local municipal officials on issues such as tax abatement, economic development, tax increment financing, crisis management, and other issues as appropriate.

6. The Superintendent shall direct the program of public relations and shall take seriously the responsibility of keeping the community informed of district challenges and successes and shall serve as liaison with community groups interested or involved with educational programs of the district.
7. The Superintendent shall enforce all provisions of law and all rules and regulations relating to the management of the schools and other educational, social, and recreational activities under the direction of the Board.
8. The Superintendent shall ensure that all funds, physical assets, and other property of the district are appropriately safeguarded and administered.
9. The Superintendent is responsible for evaluations in accordance with state law including but not limited to the following positions:
 - Assistant Superintendent
 - Coordinator of School Information
 - Director of Career-Technical Center
 - Director of Curriculum and Instruction
 - Director of Human Resources
 - Director of Student Services
 - EMIS Coordinator
 - Executive Secretary to Superintendent
 - High School Principal
 - Director of Technology

ADDITIONAL DUTIES AND RESPONSIBILITIES

1. Responsible for knowledge of and compliance with:
 - Board of Education policies
 - Job description requirements
 - Master Agreements
 - Reference Handbook for Administrators and Supervisors
2. Perform other related duties as directed by official Board action.

Working Conditions

- Possible occasional contact with unruly students
- Possible occasional contact with blood, bodily fluids, and tissue
- Possible occasional contact with hazardous chemicals

Reports to: The Washington Local Board of Education

Education, Licensure and Experience:

- Valid Ohio Superintendent's Certificate
- Master's Degree plus additional hours in school administration
- Minimum of three (3) years in school administration

Knowledge, Skills & Abilities:

- Personnel supervision and evaluation
- Computer literacy and educational technology
- Curriculum development, implementation, and scheduling
- Budget development and school finance
- Effective communication, written and verbal
- School facility management
- School law
- Demonstrated ability to work cooperatively and respectfully with staff, students, parents, the public, and the Board of Education
- Levy campaigns
- Grant writing and acquisition
- Policy and job description development, revision, implementation
- Testing procedures and data analysis
- Governmental legislation
- Demonstration of and commitment to Washington Local School District's Core Values: Courage, Dedication, Dignity, Excellence, Gratitude, Honesty, Loyalty, Respect, Responsibility, Service, Teamwork, and Trust.

Essential Functions:

1. In achieving the highest standards of excellence in educational opportunities, safe working and learning environments, and efficient operating systems, the superintendent shall assume ultimate responsibility for:
 - A. Vision, Continuous Improvement, and Focus of District Work
 - Develop a shared vision for the district
 - Expect, model and support the effective use of data
 - Create a coherent plan with a limited number of focused goals
 - Implement the district plan and monitor the strategies for achieving the goals
 - Review progress and revise strategies for achieving district goals
 - Communicate the district's vision, goals, and focused plan
 - B. Communication and Collaboration
 - Demonstrate communication competence with stakeholders
 - Develop, implement and maintain effective communication systems

- Communicate effectively and openly demonstrate a willingness to collaborate with the board of education, the district treasurer and district staff
 - Communicate effectively and openly and demonstrate a willingness to collaborate with external stakeholders
- C. Policies and Governance
- Review, develop and recommend policies for the district
 - Implement and continuously assess policies and practices
 - Identify and respond to societal and educational trends that affect the district and community
 - Advocate for children and families
 - Model and expect professional conduct
- D. Instruction
- Require district-wide use of an established curriculum
 - Ensure the development and implementation of high-quality, standards-based instruction
 - Set expectations for and guide the creation of a comprehensive assessment system for the district
 - Ensure the district curriculum, instruction, and assessment program are designed to provide full access and opportunity to all students
 - Implement processes to monitor and assess the district-wide implementation of curriculum, instruction and assessment
 - Provide for high-quality, professional development for all staff aligned with district goals
- E. Resources
- Recruit, develop, evaluate and retain quality staff and oversee human resource management
 - Organize time and schedules focused on district goals
 - Manage and prioritize fiscal resources to align expenditures with district goals
 - Identify and equitably allocate materials and technology to support district goals
 - Oversees the district's facilities and operations
2. As chief executive officer of the district, the superintendent shall:
- Serve as primary advisor to the Board of Education and maintain effective communication regarding issues appropriate for Board consideration and action.
 - Administer schools in conformity with rules and regulations of the Department of Education, adopted Board policies, state statute, and Master Agreement provisions.
 - Represent the district and act as official spokesperson in contacts with the public, the media, other school districts, professional organizations, business firms, and governmental agencies.
 - Provide leadership and oversight for the total education program and all activities which impact the program.
3. In preparing the agenda for Board meetings, in consultation with the Board president, the Superintendent shall recommend:
- Highly qualified candidates for employment and the reemployment of certified, classified, and administrative job categories

- Leaves of absence, salary adjustments, employee discipline, and suspension, nonrenewal, and termination of employment contracts
 - Policies and job descriptions
 - Placement of issues on the ballot
 - Textbook adoptions
 - Governmental resolutions
 - Substitute rates of pay
 - Activity Account Resolutions
 - Gifts and Donations
 - Other items as appropriate / required by law
4. Within the framework of fiduciary responsibility, the superintendent shall make administrative decisions necessary for effective and efficient operation of the schools including, but not limited to:
- Appropriate staffing levels
 - Attendance boundaries
 - Building usage / closing
 - Facility maintenance / improvement
 - Technology
 - Staff development
 - Nutrition services
 - Transportation services
5. In maintaining a positive working relationship within the community, the Superintendent shall work cooperatively with local municipal officials on issues such as tax abatement, economic development, tax increment financing, crisis management, and other issues as appropriate.
6. The Superintendent shall direct the program of public relations and shall take seriously the responsibility of keeping the community informed of district challenges and successes and shall serve as liaison with community groups interested or involved with educational programs of the district.
7. The Superintendent shall enforce all provisions of law and all rules and regulations relating to the management of the schools and other educational, social, and recreational activities under the direction of the Board.
8. The Superintendent shall ensure that all funds, physical assets, and other property of the district are appropriately safeguarded and administered.
9. The Superintendent is responsible for evaluations in accordance with state law including but not limited to the following positions:
- Assistant Superintendent
 - Coordinator of School Information
 - Director of Career-Technical Center

- Director of Curriculum and Instruction
- Director of Human Resources
- Director of Student Services
- EMIS Coordinator
- Executive Secretary to Superintendent
- High School Principal
- Director of Technology

ADDITIONAL DUTIES AND RESPONSIBILITIES

1. Responsible for knowledge of and compliance with:
 - Board of Education policies
 - Job description requirements
 - Master Agreements
 - Reference Handbook for Administrators and Supervisors

1. Perform other related duties as directed by official Board action.

Working Conditions

- Possible occasional contact with unruly students
- Possible occasional contact with blood, bodily fluids, and tissue
- Possible occasional contact with hazardous chemicals

21. Extended Vacation Days

The Superintendent recommends that the Board of Education approve the carryover of vacation days above the contractual limit of ten (10) days for the 2017-18 school year for the following employees:

- 1. Rebecca Fuller 15 days
- 2. Wendy Krouse 27 days
- 3. Richard Merritt 15 days
- 4. Cassandra Studnicha-Kusic 14 days

Moved by: _____

Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

22. Personnel

The Superintendent recommends that the Board of Education approve, via consent motion, personnel items as presented:

1. RESIGNATIONS

A. Extra Duty Personnel

1. Tammie Adduci #135L Jr Hi Natl. Honor Society (7th Gr) 05/21/2018
2. Carrie Allsbrook #217L-15a Elem Dept Chair-Shoreland 06/07/2018
3. Casey Black #071-1 Tennis-Head Coach-Boys 06/01/2018
4. Tammera Conlan #211-a Dept. Chairman-Art (50%) 05/22/2018
5. Dustin Costanzo** #079 Gymnastics – Head Coach 06/06/2018
6. Beverly Fandrey #212-b Dept. Chair-Music (25%) 05/31/2018
7. Jennifer Gent #170L-21 Activities Director-Wash 05/18/2018
8. Tracy Hovest #115-a Whitmer Yearbook 05/16/2018
9. Janice Marti #171L-13 Safety Patrol Coord-Monac 05/24/2018
10. Catherine Riker #230 IOO Coordinator 05/14/2018
11. Dusty Selman #212-c Dept. Chair-Music (25%) 05/31/2018
12. Terri Smith** #169L-15a Elem After School Act-Shore 05/23/2018
13. Donna Stacy #170L-17 Activities Director-Wernert 06/04/2018

**Consultants

B. Non- Bargaining Classified Personnel

1. Wendy Krouse Secretary
Central Office 09/30/2018
Resignation
24 yrs.

2. LEAVES OF ABSENCE

A. Certified Personnel

1. Carrie Allsbrook Personal Leave 2018/19 School Year

B. Classified Personnel

1. John Beddoes Ext. Medical Leave 07/18/2018 – 04/14/2019
2. Steven Lenz Medical Leave 05/02/2018 – 05/31/2018
3. Ronnie Nelson Medical Leave 05/08/2018 – 06/06/2018
4. Patrick Smith Medical Leave 04/11/2018 – 08/10/2018
5. Patrick Watras Medical Leave 06/15/2018 – 08/31/2018

3. NOMINATIONS – 2017/18

A. Classified Personnel

1. Dianna Myers Secretary-Admin/Treasurer's Office 06/25/2018

8 hrs./day
Sched. B, Step 3 @ \$22.10/hr.
2. Tony Pollauf* Preventative Bus Maintenance-Trans. 06/06/2018

4 hrs./day
Sched. D, Step 5 @ \$19.87/hr.

*Currently employed as a Bus Driver, making him a two (2) position employee.

B. Substitute Certified Personnel

1. Lauren Quinlan
2. Felicia VanDress

C. Substitute Classified Personnel

1. Carol Michalak

D. Home Instruction Personnel @ \$26.99/hr.

1. Brent Teall

E. Classified Summer Help (As Needed Basis)

Bus Cleaning/Seat Repair	@ \$9.80/hr.
Computer Services Help	@ \$9.80/hr.
Custodian	@ \$9.80/hr.
Lawn Crew	@ \$9.80/hr.

- | | |
|-----------------------|-----------------------------|
| 1. Brayden Ansara | 10. Tonya Gibson |
| 2. Nolan Ansara | 11. Anneliesje Hamid |
| 3. Chelsea Banas | 12. Kristin Koester-Kennedy |
| 4. Austin Bennett | 13. Emmy Kramer |
| 5. Elizabeth Chambers | 14. Christine Meinka |
| 6. Heather Crum | 15. Taylor Wietrzkowski |
| 7. Wesley Doxsie | 16. Makayla Wilkinson |
| 8. Carrie Duffield | 17. Andrea Yarnboon |
| 9. Avion Franklin | |

F. Outdoor Education @ \$75.00 per night

Monac – May 7, 8, 9, and 10, 2018

- | | |
|--------------------|----------|
| 1. Kimberly Arnold | 2 nights |
| 2. Andrea Forche | 4 nights |
| 3. Kristy Scoble | 2 nights |
| 4. Scott Wojtowicz | 4 nights |

Shoreland – May 7, 8, 9, and 10, 2018

1. Margaret Enck (Instructional Tutor)
2. Jennifer Mayo
3. Kim Rupley
4. John Rybarczyk (Classified)
5. Phillip Schiffler

Wernert – May 7, 8, 9, and 10, 2018

1. James Jordan
2. Amy Odneal
3. Stephen Wexler, Jr.

G. Elementary Talent Show Coordinator

1. Anthony Blank	Meadowvale	May 31, 2018	\$ 200.00
2. Michelle Brunkhorst	Jackman	May 25, 2018	\$ 200.00
3. Diana Cicerella	Greenwood	May 23, 2018	\$ 200.00
4. Beverly Fandrey	McGregor	May 24 and 25, 2018	\$ 200.00
5. Beverly Fandrey	Hiawatha	May 29, 2018	\$ 200.00
6. Lena Miller	Wernert	May 22, 2018	\$ 200.00
7. Dusty Selman	Monac	May 21, 2018	\$ 200.00

H. Elementary Music Program

1. Anthony Blank	Meadowvale	May 14, 2018	\$ 200.00
2. Michelle Brunkhorst	Hiawatha	March 28, 2018	\$ 100.00
3. Diana Cicerella	Greenwood	December 14, 2017	\$ 200.00
4. Lena Miller	Wernert	March 20, 2018	\$ 200.00
5. Lena Miller	Hiawatha	March 28, 2018	\$ 100.00
6. Dusty Selman	Monac	May 9, 2018	\$ 200.00

I. Information Technology Technicians Certification Stipend
A+ Certified Professional

1. Kenneth Erard	\$ 500.00
2. Gregory Petras	\$ 500.00
3. William Weaver	\$ 500.00

J. Cafeteria Managers Certification Stipend

1. Sandra Brooks	Whitmer	\$ 200.00
2. Mary Chaney	Jackman	\$ 200.00
3. Jennifer DeLong	Wernert	\$ 200.00
4. Carolyn Elekonich	Jefferson	\$ 200.00
5. Gail Herman	Greenwood	\$ 200.00
6. Deborah Knight	Shoreland	\$ 200.00
7. Gaylene McGrath	Hiawatha	\$ 200.00
8. Vicki Oehlers	Washington	\$ 200.00
9. Rhonda Riebe	McGregor	\$ 200.00

K. Filming and editing of "Aida" commercial

1. Michael Punsalan	\$ 300.00
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L. After School Detention @ \$16.08/hr.

1. Ashley Monday (Substitute Teacher)

M. Announcer for Varsity Softball @ \$30.00 per game

1. Kate Peters	9 games	\$ 270.00
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N. Junior High/High School Summer School Program

June 18, 2018 – July 27, 2018

\$26.99/hr. through June 30, 2018

\$27.53/hr. effective July 1, 2018

As Needed Basis

1. Lauren Boudreaux
2. Eric Brown
3. Heather Densmore
4. Jodi Fryman-Reed
5. Brian Kaser
6. Karleigh Kocar
7. Vincent Maraughha
8. Hayden Reamer
9. Nicholas Whetstone

O. Special Education Summer School Program

June 18, 2018 – July 27, 2018

\$26.99 through June 30, 2018

\$27.53 effective July 1, 2018

As Needed Basis

1. Marc Berryman
2. Alexandra Grivanos (Instructional Tutor)
3. Joni King
4. Matthew LaPoint
5. Ashley Monday (Substitute Teacher)
6. James Nino
7. Heidi Rao

P. Physical Education Summer School Program

June 18, 2018 – July 27, 2018

\$26.99/hr. through June 30, 2018

\$27.53/hr. effective July 1, 2018

As Needed Basis

1. Tammie Adduci
2. Ryan Brown
3. Gregory Kubicki

Q. K-8 Summer School Administrator

June 11, 2018 – July 13, 2018

1. Dolores Swineford \$ 2,000.00

R. Missed Planning due to AIR testing @ \$16.08/hr.

1. Sara Ledzianowski

S. Curriculum Work for Student Services @ \$25.56/hr.

1. Shelley Worth (Substitute Teacher)

T. Conditioning for Girls Soccer

Not to exceed \$3,000.00

1. Tabitha Meridieth

U. Camp Coordinators for Youth Volleyball Camp @ \$200.00 each

June 11, 12, and 13, 2018

1. John Kazmaier
2. Haley Paonessa

V. Stipend for Supervision – Transportation

1. Richard Merritt \$ 2,000.00

4. NOMINATIONS – 2018/19

A. Certified Personnel

1. Laura Boes	Guidance Counselor – Whitmer Step 8, Trng. (M.A.) 5	\$ 60,960.00
2. Margaret Enck	Intervention Specialist – Jackman Step 5, Trng. (B.A.+18) 4.5	\$ 51,816.00
3. Chloe Fairchild	Guidance Counselor – Whitmer Step 1, Trng. (M.A.) 5	\$ 44,958.00
4. Alexandra Grivanos	Intervention Specialist – Hiawatha Step 4, Trng. (B.A.) 4	\$ 47,244.00
5. Rachel Lazear	Intervention Specialist – Jackman (NEW POSITION) Step 7, Trng. (B.A.) 4	\$ 54,102.00
6. Brittney Marx	1 st Grade – Jackman Step 8, Trng. (B.A.+18) 4.5	\$ 58,674.00
7. Adam Morris	Intervention Specialist – Wernert (NEW POSITION) Step 8, Trng. (M.A.) 5	\$ 60,960.00
8. Amanda Nelson	Speech & Lang. Pathologist – District Step 8, Trng. (M.A.) 5	\$ 60,960.00
9. Jason Schreiner	Social Studies – Whitmer Step 15, Trng. (SPEC) 6	\$ 81,534.00
10. Kurtis Winzenried	6 th Grade – Meadowvale Step 5, Trng. (B.A.) 4	\$ 49,530.00

B. Extended Time

1. Laura Boes	Counselor	7 Days	\$ 2,294.19
2. Chloe Fairchild	Counselor	7 Days	\$ 1,691.96

C. Special Ed. Instructor/Tutor – One Year Limited Contract

08/23/2018 – 06/07/2019

1. Jonathan Bartsch	Meadowvale	Step 2	\$ 29.33/hr.
2. Heather Crum	Hiawatha	Step 5	\$ 30.30/hr.
3. Penny Ganchou	Jackman	Step 0	\$ 28.77/hr.
4. Courtney Gensler	Greenwood	Step 1	\$ 29.05/hr.
5. Lauren Hoskins	Shoreland	Step 2	\$ 29.33/hr.
6. James Markowiak	Whitmer	Step 5	\$ 30.30/hr.
7. Rebecca Murray	Shoreland	Step 2	\$ 29.33/hr.
8. Jona Polesovsky	Jefferson	Step 2	\$ 29.33/hr.
9. Jessica Sudnick	TBD	Step 0	\$ 28.77/hr.
10. Ryan VanSlambrouck	Washington	Step 1	\$ 29.05/hr.
11. Katelyn Wudel	McGregor	Step 1	\$ 29.05/hr.

D. Extra Duty Personnel

1. Tyler Bitz**	#008-7b Football-Assoc Coach (10%)	\$ 695.00
2. Tyler Bitz**	#008-7d Football-Assoc Coach (5%)	\$ 347.00
3. Tyler Bitz**	009-3b Football-Fresh Coach (50%)	\$ 2,440.00
4. Eric Brown	#008-4a Football-Assoc Coach (80%)	\$ 5,834.00
5. Devon Cairns**	#075-2c Soccer-Assoc Coach (28%)	\$ 1,366.00
6. Tammera Conlan	#231 Art Coordinator-Elementary	\$ 2,252.00

7.	Bradley Densmore	#008-3a Football-Assoc Coach (80%)	\$ 6,112.00
8.	Talal Farhan**	#075-2d Soccer-Assoc Coach (11%)	\$ 538.00
9.	Leslie Fish	#210-8 Dept. Chair-Business	\$ 4,880.00
10.	Dale Frank**	#010-3a Football-Jr Hi Coach (44%)	\$ 2,147.00
11.	Dane Franklin**	#010-1b Football-Jr Hi Coach (22%)	\$ 1,074.00
12.	Dane Franklin**	#010-2c Football-Jr Hi Coach (12%)	\$ 586.00
13.	Dane Franklin**	#010-3c Football-Jr Hi Coach (12%)	\$ 586.00
14.	Dane Franklin**	#010-4c Football-Jr Hi Coach (26%)	\$ 1,269.00
15.	Erik Getz**	#075-2b Soccer-Assoc Coach (28%)	\$ 1,366.00
16.	Benjamin Harrison**	#075-2a Soccer-Assoc Coach (33%)	\$ 1,610.00
17.	Curt Hartman	#008-2 Football – Associate Coach	\$ 7,640.00
18.	Grace Haskins**	#162-a Dance Team Jr Hi Coach	\$ 563.00
19.	Randy Hauser**	#010-1c Football-Jr Hi Coach (21%)	\$ 1,024.00
20.	Randy Hauser**	#011 Football-Operations Manager	\$ 3,378.00
21.	James Hickey**	#009-4a Football-Fresh Coach (50%)	\$ 2,440.00
22.	Kristin Hogan**	#162-b Dance Team Jr Hi Coach	\$ 563.00
23.	Michael Holobaugh**	#009-3a Football-Fresh Coach (50%)	\$ 2,440.00
24.	DeWayne Houghtlen**	#004-a Equipment Manager (65%)	\$ 3,416.00
25.	Kobee Houghtlen**	#009-2b Football-Fresh Coach (50%)	\$ 2,440.00
26.	Christopher Hoover	#125L-1b Stud. Coun.-Jr Hi-Jeff (50%)	\$ 1,126.00
27.	Conner Jacobs**	#009-2a Football-Fresh Coach (50%)	\$ 2,440.00
28.	Lorna Johnson	#211-a Department Chairman-Art (50%)	\$ 2,440.00
29.	Jason Kanthak**	#010-2a Football-Jr Hi Coach (44%)	\$ 2,147.00
30.	Gina Kasper	#072-2 Tennis-Asst Coach-Girls	\$ 1,126.00
31.	Justin Keller	#008-1 Football – Associate Coach	\$ 7,987.00

32. Amanda Kosakowski	#079 Gymnastics – Head Coach	\$ 7,019.00
33. Patryk Lee**	#075-4 Soccer-Assoc Coach-Girls	\$ 4,880.00
34. Vincent Maraugh	#029-1a Wrestling-Jr Hi Coach (77%)	\$ 4,510.00
35. Janice Marti	#171L-13a Safety Patrol Coor-Mon.(50%)	\$ 1,380.00
36. John Martin**	#008-5a Football-Assoc Coach (80%)	\$ 5,556.00
37. Stanley Meinen	#008-6c Football-Assoc Coach (10%)	\$ 799.00
38. Stanley Meinen	#008-7c Football-Assoc Coach (5%)	\$ 399.00
39. Stanley Meinen	#009-1c Football-Fresh Coach (10%)	\$ 561.00
40. Stanley Meinen	#009-4b Football-Fresh Coach (50%)	\$ 2,806.00
41. Lena Miller	#212b Dept. Chairman Music (25%)	\$ 1,220.00
42. Donald Molloy	#008-7a Football-Assoc Coach (80%)	\$ 5,834.00
43. Jordan Munoz**	#010-3b Football-Jr Hi Coach (44%)	\$ 2,147.00
44. Michael Parker**	#009-1a Football-Fresh Coach (80%)	\$ 3,904.00
45. Hope Pawlaczyk	#217L-15a Elem Dept Chair-Shoreland	\$ 3,754.00
46. Bethany Petras	#171L-13b Saf. Patrol Coor.Monac(50%)	\$ 1,314.00
47. Mark Pollauf**	#010-2b Football-Jr Hi Coach (44%)	\$ 2,147.00
48. Tony Pollauf	#010-1a Football-Jr Hi Coach (57%)	\$ 2,782.00
49. Hayden Reamer	#008-3b Football-Assoc Coach (20%)	\$ 1,389.00
50. Hayden Reamer	#008-4b Football-Assoc Coach (20%)	\$ 1,389.00
51. Hayden Reamer	#008-5b Football-Assoc Coach (20%)	\$ 1,389.00
52. Hayden Reamer	#008-6b Football-Assoc Coach (10%)	\$ 695.00
53. Hayden Reamer	#009-1b Football-Fresh Coach (10%)	\$ 488.00
54. Heather Rotunno	#169L-15a Elem After School Act-Shrlnd	\$ 1,565.00
55. Heather Rotunno	#212c Dept. Chairman Music (25%)	\$ 1,220.00
56. John Rybarczyk**	#075-1 Soccer-Associate Coach	\$ 4,880.00

57. KaSandra Spain	#075-3 Soccer-Assoc Coach-Girls	\$ 5,124.00
58. Heather Steer	#115-a Whitmer Yearbook	\$ 1,502.00
59. Justin Whitney**	#010-4a Football-Jr Hi Coach (44%)	\$ 2,147.00
60. Michael Williams**	#008-6a Football-Assoc Coach (80%)	\$ 5,556.00

**Consultants

E. Classified Personnel

1. Crystal Liska* Nutrition Service Worker – Jackman 08/24/2018
2 hrs./day
Sched. O, step 0 @ \$14.06/hr.

*Currently employed as a Bus Driver, making her a two (2) position employee.

2. Randi Palm Nutrition Service Worker – Washington 08/24/2018
2 hrs./day
Sched. O, step 0 @ \$14.06/hr.

3. Hannah Pinski Nutrition Service Worker – McGregor 08/24/2018
2 hrs./day
Sched. O, step 0 @ \$14.06/hr.

4. Jamie Purvis* Nutrition Service Worker – McGregor 08/24/2018
2 hrs./day
Sched. O, step 0 @ \$14.06/hr.

*Currently employed as a Bus Driver, making her a two (2) position employee.

F. Substitute Certified Personnel

1. Daniel Adams
2. Lauren Quinlan
3. Felicia VanDress

G. Substitute Classified Personnel

1. Ginger Dauterman
2. Amy Managhan
3. Carol Michalak

H. Home Instruction Personnel @ \$27.53/hr.

1. Brent Teall

I. All Washington Local School Employees working any Athletic Event are approved to be paid \$35.00 per event.

J. All Certified TAWLS employees for Fiscal Year 2018/19, providing Curriculum work for the district, outside of the regular school hours, with prior Curriculum Director approval, shall be paid \$26.07/hr.

K. All Certified TAWLS employees (K-12) for Fiscal Year 2018/19 are approved for the following positions per the TAWLS contract:

- School Detention
- School Academic Intervention
- Student Supervisory Assignment
- Extra Class Assignment Resulting from Teacher Absences
- Building Collaboration
- Alternative School Instruction

L. One-Fifth Additional Salary – Entire 2018/19 School Year

- | | | |
|------------------|---------|--------------|
| 1. Craig Donnell | Welding | \$ 15,392.40 |
|------------------|---------|--------------|

**M. Career Coordinator @ \$27.53/hr.
Career Tech Weighted Funds
08/23/2018 – 06/07/2019**

1. Jean Kornowa

**N. Extra Duty Index Volunteers
Accepting Services for Coaching**

1. Joshua Hoffman Soccer

5. CHANGE OF CONTRACTS

A. Administrative Personnel

1. Christine Williams From Elementary Principal – Meadowvale, Sched. 2, Step 10 @ \$103,050 to Elementary Principal – Meadowvale, Sched. 2, Step 10 @ \$103,050 + Educational Stipend (M.A.+18) \$1,800 = \$104,850
Effective: August 1, 2018

2. Jenny Wietrzkowski From Associate Principal – Jefferson (214 Days), Sched. 3.2, Step 5 @ \$88,923 + Educational Stipend (SPEC) \$4,500 = \$93,423 To Associate Principal – Whitmer (12 Months), Sched. 5.3, Step 5 @ \$96,794 + Educational Stipend (SPEC) \$4,500 = \$101,294
Effective: August 1, 2018

3. Laura Berryman Branyan From Associate Principal – High School and Elementary (Including Special Projects), Sched. 5.3.1, Step 4 @ \$94,633 + Educ. Stipend \$3,600 = \$98,233 to Director of Human Resources, Sched. 6.4, Step 2 @ \$102,718 + Educational Stipend (MA + 36) \$3600 = \$106,318
Effective: August 1, 2018

B. Certified Personnel

1. Brent Baumgartner CTC
From Trng. 5 (M.A.), Step 24.5 @ \$86,106 to Trng. 5.5 (M.A.+18), Step 24.5 @ \$88,392
Effective: 2018/19 School Year

2. Tiffany Blalock
 Monac
 From Trng. 4 (B.A.), Step 12 @ \$62,103 to Trng. 4.5 (B.A.+18), Step 12 @ \$67,818
Effective: 2018/19 School Year

3. Amanda McClellan
 McGregor
 From Trng. 5.5 (M.A.+18), Step 15 @ \$79,248 to Trng. 6 (SPEC), Step 15 @ \$81,534
Effective: 2018/19 School Year

4. Ashley Melms
 Greenwood
 From Trng. 4 (B.A.), Step 3 @ \$44,958 to Trng. 4.5 (B.A.+18), Step 3 @ \$47,244
Effective: 2018/19 School Year

5. Gina Richards
 Wernert
 From Trng. 4.5 (B.A.+18), Step 4 @ \$49,530 to Trng. 5 (M.A.), Step 4 @ \$51,816
Effective: 2018/19 School Year

6. Mariel Sprunk
 Jefferson
 From Trng. 4.5 (B.A.+18), Step 4 @ \$49,350 to Trng. 5 (M.A.), Step 4 @ \$51,816
Effective: 2018/19 School Year

C. Classified Personnel

1. Kimberly Crago
 From Floating Bus Monitor AM-PM, Transportation, 4 hrs./day, Monday – Thursday to Bus Monitor – Transportation, 4 hrs./day. No change in Schedule, Step, or Hourly Rate.
Effective: August 27, 2018

*Currently employed as a Nutrition Service Worker, making her a two (2) position employee.

2. Stephanie Ewing From Secretary – Meadowvale (200 Work Days), 4 hrs./day to Secretary – Whitmer (12 months), 8 hrs./day. No change in Schedule, Step or Hourly Rate.
Effective: June 13, 2018
3. Melanie Mattox* From Floating Bus Monitor AM-PM, Transportation, 4 hrs./day, Monday – Thursday to Bus Monitor – Transportation, 4 hrs./day. No change in Schedule, Step, or Hourly Rate.
Effective: May 21, 2018

*Currently employed as a Floating Bus Monitor – Mid-day, making her a two (2) position employee.

4. Kathryn Mikolajczyk From Classroom Aide – Jefferson (7 hrs./day), Sched. J, Step 2 @ \$15.96/hr. to Secretary – Meadowvale (4 hrs./day), 200 work days, Sched. C, Step 0 @ \$20.92/hr.
Effective: August 10, 2018

D. Extra Duty Personnel

1. Jordan Hede From Supplemental Contract #125L-1 Student Council Junior High – Jefferson 100% @ \$2,252.00 to Supplemental Contract #125L-1a Student Council – Junior High – Jefferson 50% @ \$1,126.00
Effective: 2018/19 School Year

Moved by: _____ Seconded by: _____

Mr. Hughes ____ Ms. Canales ____ Mr. Ilstrup ____ Mr. Hunter ____ Mr. Sharp ____

23. Adjournment

Moved by: _____

Seconded by: _____

Mr. Hughes _____ Ms. Canales _____ Mr. Ilstrup _____ Mr. Hunter _____ Mr. Sharp _____

Motion to adjourn carried

_____ Yes

_____ No

_____ Absent

_____ Abstention

Let the record show that an audio recording of this meeting has been made and is on file in the Office of the Treasurer.

The meeting stands adjourned at _____ P.M.